

**BART Agreement Number: 6M8144**

**Approval Date: 09/07/22**

**Work Plan No. B.04-04 K Line Interlocking Replacement Project –  
Supplemental Final Design**

**Scope:**

In June 2021, after the completion of the 100% submittal to BART, HNTB received an update from BART that the project would be rescoped due to budget shortfalls. In September 2021, HNTB began effort on the rescoped project and the remaining scope. Since then there have been multiple design change requests and additional scope requests to support the environmental approval process. The following tasks capture the cumulative design change requests to date.

**Task 1: Project Management and Administration**

Continued project management support of the project is required to account for extended work plan duration because of schedule delays. This task includes, but it not limited to, the following:

- Supervise and coordinate workplan activities
- Workplan communications/meetings/record keeping
- Workplan progress reporting
- Subconsultant management
- Support for executive/stakeholder engagement
- Document Control
- Quality Management
- Design Team Meetings, Internal and with BART. HNTB to prepare agenda and meeting minutes. (Assume 16 mtgs with up to 6 HNTB Staff)

**Prime:** HNTB-FMG, Joint Venture

**Subconsultants:**

<b>Subconsultant</b>	<b>Amount</b>	<b>DBE (Y/N)</b>	<b>SBE (Y/N)</b>
Wilson Ihrig	\$6,534	N	N

**Total Work Plan Value:** \$358,090