



Renew Mechanical Infrastructure - \$135M Total

Measure RR Cashflow (\$ Millions)

Project	Current Status	PRELIM Expended thru December 2017	Committed – December 2017	1st Tranche Spending Objective
Storm Water	Design	\$0.2	\$0.1	\$0.1
Yard Fire Services	Design	\$0.2	\$0.2	\$4.2
Backflow Preventers	Design	\$0.1	--	\$0.9
LMA Cooling	Design	\$0.3	--	\$0.3
Coverboard Repl	Procurement	\$0.1	--	\$0.9
Design/Engineering	Design	\$0.6	\$0.6	\$1.1
Total		\$1.5	\$0.9	\$7.5



Scope:

- Storm Water Treatment
- Fire Services at Yards
- Replace HVAC in Facilities
- Fire Suppression at Lake Merritt Admin Building
- Replace Lake Merritt Computer Room Cooling Unit

Total Mechanical Infrastructure Program: \$135M