

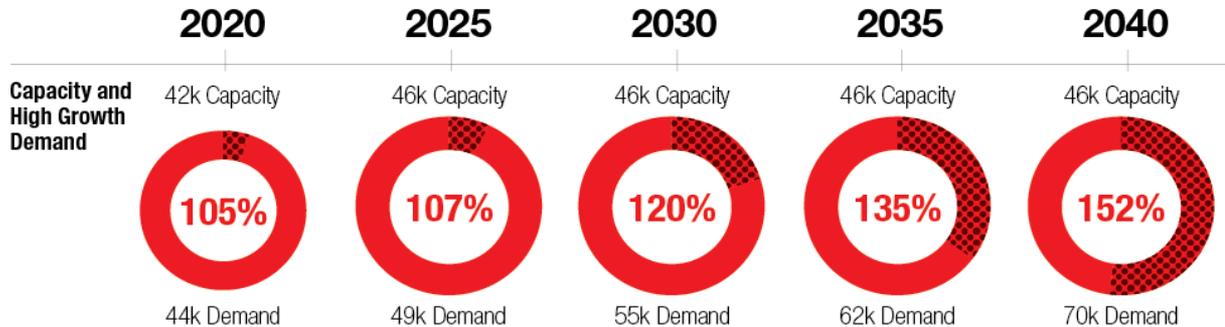


Relieve Crowding / System Redundancy - \$200M Total

- Transbay Crossing Phase 2

Measure RR Cashflow (\$ Millions)

Project	Current Status	PRELIM Expended thru December 2017	Committed – December 2017	1st Tranche Spending Objective
Transbay Crossing	Developing consultant scope for first tasks	--	--	\$2.3
Total		\$0	\$0	\$2.3



Initial Phase of Transbay Crossing Program: \$10M

Scope:

- Partner with mainline rail agencies
- Examine governance and funding
- Conduct regional market analysis
- Develop service plan for rail networks
- Develop operations plan and detailed transportation model
- Initiate conceptual engineering



Relieve Crowding / System Redundancy - \$200M Total

- BART Metro/Core Capacity

Measure RR Cashflow (\$ Millions)

Project	Current Status	PRELIM Expended thru December 2017	Committed – December 2017	1st Tranche Spending Objective
Civic Center Vertical Circulation	Planning	--	--	\$1.2
Embarcadero Elevator	Design	--	\$0.6	\$3.4
Platform Screen Door Pilot	Prelim Engineering	--	--	\$1.8
Lafayette Pocket Track Replace	Design	--	--	\$1.2
Millbrae Tail Track	Design	--	--	\$0.5
Dublin Tail Track	Design	--	--	\$0.5
FTA Core Capacity Pgm Mgmt	Environ & PE complete, moving into Final Design	\$0.2	\$1.7	\$1.6
Total		\$0.2	\$2.3	\$10.2



February 8 - 9, 2018

Scope: Design/Construction of BART Metro Infrastructure Improvements

Initial Phase of BART Metro/Core Capacity Program: \$21 M