

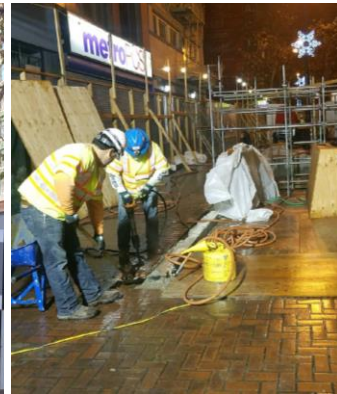


Renew Stations - \$210M Total

- Escalator Renovation and Canopy Program

Measure RR Cashflow (\$ Millions)

Project	Current Status	PRELIM Expended thru December 2017	Committed – December 2017	1st Tranche Spending Objective
Escalator/Canopy	Design	\$0.9	\$4.2	\$7.8
Total		\$0.9	\$4.2	\$7.8



Scope:

- Replace Platform and Street Escalators
- Design and Construct Escalator/Stair Canopies

Total Escalator/Canopy Program: \$190M

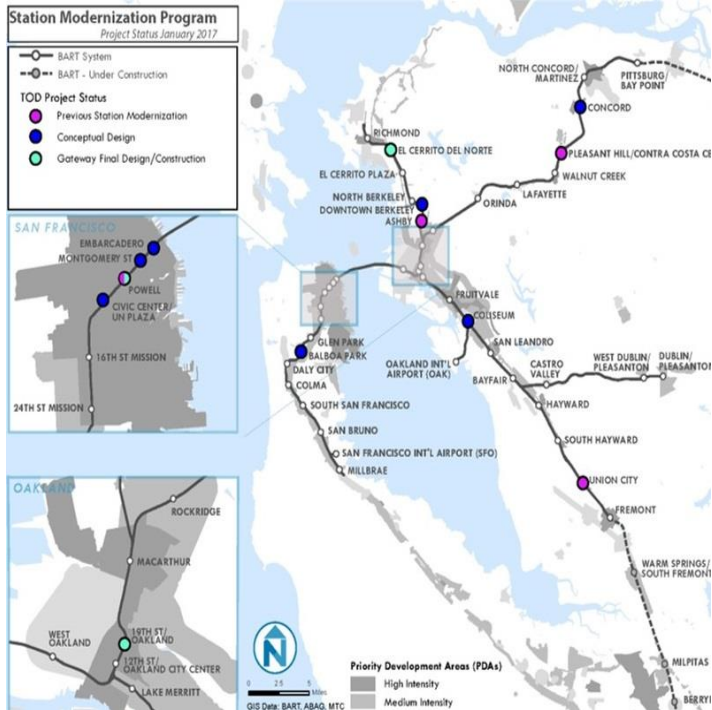


Renew Stations - \$210M Total

- Station Modernization

Measure RR Cashflow (\$ Millions)

Project	Current Status	PRELIM Expended thru December 2017	Committed – December 2017	1st Tranche Spending Objective
Conceptual Plans	Design	--	--	\$0.9
Design/Construction	Design/Construction	--	--	\$0.4
Total		\$0	\$0	\$1.3



Scope:

- 7 Station Modernization Conceptual Plans
- 3 Station Modernization Detailed Design/Construction

Total Station Modernization Program: \$20M