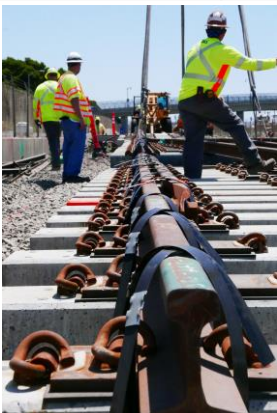




Renew Track - \$625M Total

Measure RR Cashflow (\$ Millions)

Project	Current Status	PRELIM Expended thru December 2017	Committed – December 2017	1st Tranche Spending Objective
Rail Replacement	Construction, Procurement	\$2.0	\$0.3	\$39.2
A15 Interlocking	Complete	\$13.0	--	\$13.0
New Wheel Interface	Construction	\$0.3	\$2.5	\$4.0
M03 Interlocking	Construction	\$1.5	\$8.2	\$7.5
C55 Interlocking	Construction Phase I	\$0.4	\$1.7	\$11.5
C35 Interlocking	Procurement	\$0.9	\$1.3	\$6.0
Design/Engineering	Design	\$6.7	\$5.2	\$12.0
Total		\$24.8	\$19.2	\$93.2



February 2018



Scope:

- Replace 90 Miles of Track
- New Wheel Profile Interface
- Rebuild Interlockings

Total Renew Track Program: \$625M