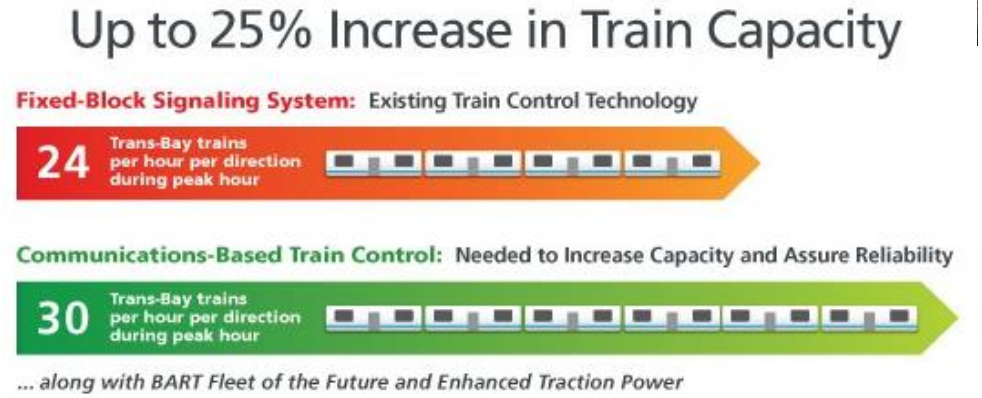
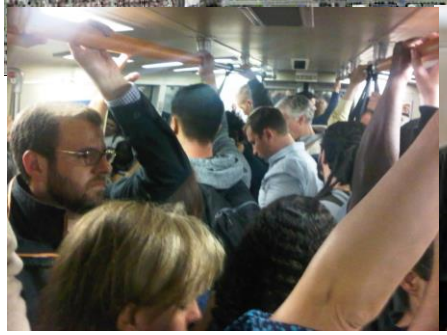
Replace train control and other infrastructure to increase peak capacity – $400 Million

Train control and other major system infrastructure – Train Control Modernization Program (TCMP)



- **Scope:**
  - Upgrade Legacy train control system to Communication-Based Train Control (CBTC)
- **Total Program:** $398.8 M (BART share of $915 M FTA Core Capacity project)
- **Happening Now:**
  - Preparation of Design-Build bid documents
- **Next Steps:**
  - Advertise RFP in Summer 2017
  - Award Design-Build contract late 2018

Train control and other major system infrastructure – New Starts (Core Capacity)



- **Scope:**
  - Design/Engineering for expanded maintenance facility for increased fleet (HMC – Phase II)
  - Design/Engineering for new traction power substation at Richmond Yard
  - Design/Engineering for new traction power substation at Pleasant Hill (Minert Ave.)
  - Design/Engineering for new traction power substation at Oakland 34th St.
- **Total Program:** $1.2 M
- **Happening Now:**
  - Initiating 30% design
  - These items have already been approved by FTA for inclusion in Core Capacity
- **Next Steps:**
  - Complete 30% design
  - Include in request to move Core Capacity project from Project Development to Engineering phase