(Page 1 /4)



BAY AREA AIR QUALITY MANAGEMENT DISTRICT

Application packages must be submitted to the Air District BOTH electronically (online) and as a hard copy (one copy). Grant applications will be accepted through Friday, December 18, 2015 (by 4 PM). Only complete applications will be evaluated. Please refer to the <u>EV Charging Demonstration Program</u> <u>website</u> for complete program eligibility requirements and instructions.

This application works best using **Google Chrome** or **Mozilla Firefox** browsers. Please do not use the backward/forward button of the browser to navigate through the application; this will cause data to be lost. Instead, click on the page numbers on the upper right of the page or use the buttons on the bottom to go to the desired page.

\* Indicates required field.

#### PART 1. APPLICANT INFORMATION

Legal Name of Applicant/Organization San Francisco Bay Area Rapid Transit District (BART)

Department (optional)

Project Title Warm Springs Station - EV Charging

APPLICANT'S ADDRESS

Legal AddressStreet Address Line 2CityStateZip300 Lakeside DriveMail Code LKS-21OaklandCA94612Do you have a mailing address different from above?No

(	CONTACT INFORMATI	ON			
	This person serves as	the point of contact for day	r-to-day communications.		
	Name of Project Contact <b>Connee Lloyd</b>	Project Contact Position/Title <b>Manager Energy Division</b>	Project Contact Email Address <u>clloyd@bart.gov</u>	Project Contac Number <b>510-464-618</b>	
	Is the person authoriz <b>Yes</b>	ed to sign documents the sa	ame as Project Contact		
	Is the person complet No	ing the application the sam	e as Project Contact?		
	Person Completing Application Name	Person Completing Application Position/Title	Person Completing Applica Address	ition Email	Person Completing Application Phone
	Elizabeth Cleveland	Sr. Project Manager	<u>elizabeth.cleveland@ene</u>	rgycenter.org	Number 858-633- 8579

For additional information contact us by email at grants@baaqmd.gov (subject "RE: EV Charging Station Demonstration Program") or by phone at 415-749-4994. For a complete listing of Program Requirements, please visit the <u>EV Charging Station Demonstration</u> <u>website</u>.

### PART 2. PROJECT INFORMATION (Page 2 /4)

If the project includes <u>more than one</u> charging facility, then Section II. must be completed for each distinct facility. To add another charging facility, click on "Add Another Facility" on the bottom of the section.

# I. Project Schedule

Please provide the proposed Project schedule. For the Project Start Date, indicate when work will commence (e.g., apply for permits, initiate CEQA, place order for equipment). For Project Open Date, indicate when all of the installation work for this project will be complete and all of the facilities that are part of this project will be open and available for use.

Project Start DateProject Open Date4/15/20166/30/2016

II. Facility Information

A. FACILITY LOCATION

Facility AddressCityZipCounty45079, 45273 Warm Springs BlvdFreemont94539Alameda

Is the parking area new or existing? New parking area

Percent of Funded Chargers that will be open to the public? 100

Easily and safely accessible, with adequate lighting? Yes

Does applicant have authorization to construct a charging station on the property? Yes

Facility Category **Destination** 

Destination

This category is for destinations that may attract people to travel "medium-to-long" distances from their home and where the vehicle would tend to be parked for more than one hour. Examples of this category include shopping and retail/commercial centers, recreational areas, restaurants, theaters, stadiums, amusement parks, museums, and airports.

Provide key points of interest and their distance from the facility.

The key point of interest is the new BART Warm Springs station, where the EV chargers will be located for riders to park and use, while providing rail access to a variety of locations within the Bay Area. By providing EV charging for riders who tend to be parked at stations for many hours at a time, BART will be able to encourage them to use their EVs when traveling to the BART station.

Provide an estimate of the number of drivers (including conventional vehicle and electric vehicle drivers) that visit the location on an annual basis. Provide information on how your total was calculated.

The new Warm Springs BART station, scheduled to open for service in the latter-half of Q2 2016, anticipates annual number of driver visits to the site in the tens of thousands. As the largest owner of parking spaces in the Bay Area, with over 46,000 parking spaces system-wide, BART has extensive experience with managing long-dwell time parking resources ideal for electric vehicle charging. In the first phase of EV charging infrastructure at Warm Springs, BART plans to provide 36 dedicated EV parking spaces and charging ports. BART anticipates every dedicated EV charging space to be fully subscribed and utilized each weekday, and is currently developing a permit and lottery system for potential BART riders to use the dedicated EV parking spaces and charging stations. Additionally, BART currently plans to provide EV charging costs at highly competitive rates in order to maximize utilization of the charging infrastructure. Subsequently, BART and its consultants estimate very high use of the EV charging stations. BART estimates an average of 7 hours of plug-time and 6 kWh of daily usage per charging station, averaged over a full 7-day week.

#### FYE 2016 EV Charging Demonstration Program Application Form

Provide the following total number of existing charging stations at the proposed facility:

```
Number of existing Level 1?
0
Number of existing Level 2?
```

0

Number of existing DC Fast? 0

Are you requesting a case-by-case evaluation for this facility? If yes, skip to Section C below and upload additional information that may help us evaluate your project on the next page.

- No

Are you requesting additional funding or "Bonus" for Solar or Wind power generation at this facility? Note: Pre-existing solar or wind installations will not qualify for additional funding. **No** 

# **B. CHARGER INFORMATION**

Total Eligible Cost

Charger Type	Charger Quantity	# of ports per charger	Request per Charger (\$)	Solar or Wind Bonus?	Bonus Request per Charger (\$)	Total Cost of Charger (\$)	Total Request per Charger (\$)	Total Request (\$)
Level 2	18	2	11000	No	0	369800	11000	198000
Level 2	5	1	10400	No	0	90500	10400	52000

Discounts, Credits, & Non-Air District Grants/Rebates

Provide a list of ALL discounts, credits, and non-Air District grants/rebates by source and by charger type. If these funds are derived from more than a single source, specify each funding source and the amount on a separate line. *Air District will subtract these funds from your Eligible Cost to determine award amount*. *Refer to the FAQ for more information about how award amount is determined*.

Source	Amount (\$)	Funding Status	Charger Type

Total Eligible Cost of this Facility: 460300.00

Total Request for this Facility: **250000.00** 

# C. IMPACTED COMMUNITIES & PRIORITY AREAS

As part of the evaluation criteria, projects in PDA or CARE areas will receive high priority.

Is the Facility located in a Bay Area CARE Area? No

Will the service operate in a designated Planned or Potential Priority Development Area (PDA)? Yes

Using the <u>map</u>, please indicate in the table below the Priority Development Area. Use the "zoom in" tool to enlarge the map to best identify boundaries and PDA codes.

	Location or Code	PDA Type
PDA	Warm Springs (Fremont)	Planned

## TOTAL ELIGIBLE COST OF PROJECT 460300.00

### TOTAL REQUEST 250000.00

For additional information contact us by email at grants@baaqmd.gov (subject "RE: EV Charging Station Demonstration Program") or by phone at 415-749-4994. For a complete listing of Program Requirements, please visit the <u>EV Charging Station Demonstration</u> website.

# PART 3. SUPPLEMENTAL DOCUMENTS (Page 3 /4)

1. Evidence of Authority to Apply & Implement

### Letter of Support - BART Grant Application 12-18-15.pdf

A signed letter of commitment from an individual with authority to enter into a financial commitment and carry out the Project (e.g., Chief Executive or Financial Officer, Executive Director, City Manager);

OR

A signed resolution from the governing board (e.g., City Council, Board of Supervisors, Board of Directors).

#### FYE 2016 EV Charging Demonstration Program Application Form

The signed letter of commitment or resolution must address the following:

- Authorize the submittal of the application.
- Confirm that the entity has secured matching funds from a non-Air District source(s) that would fund the costs to purchase/install and maintain the vehicle charging station in excess of the award amount.
- Acknowledge that the entity will operate and maintain the station for its intended purpose for a minimum of three years.

### 2. Copy of Cost Estimate from Licensed Contractor

### Cost Estimate Summary - Fully Combined.pdf

A copy of the estimate to construct the charging station with contractor license number. As part of the estimate, include specification sheet of charging equipment. Submit a cost estimate for <u>each</u> <u>facility</u>. The cost estimate must specify the cost of each charger.

### 3. Map of Proposed Locations

### Map of Proposed Locations - Fully Combined.pdf

Map showing the location in detail for each proposed location. Map must show 1) proximity to nearest roadway, 2) proximity to buildings, 3) proximity to existing charging stations, and 4) basic schematic. If proposed locations are in multiple non-congruent areas, it is ideal to upload multiple maps as one PDF file.

### 4. Proof of Authority to Install & Operate

### Additional Documentation - authority to install & insurance.pdf

A copy of the memorandum of understanding (MOU), contract with charging station site host/owner, or other documentation.

### 5. Proof of Insurance

#### Additional Documentation - authority to install & insurance.pdf

Proof of insurance as described in Appendix A of the Guidance.

#### 6. Additional Information

#### Project Description.pdf

Additional information to help us evaluate your project. <u>Note</u>: If you are requesting a case-by-case evaluation, please provide supporting documentation showing estimate of usage for each charging station.

For additional information contact us by email at grants@baaqmd.gov (subject "RE: EV Charging Station Demonstration Program") or by phone at 415-749-4994. For a complete listing of Program Requirements, please visit the <u>EV Charging Station Demonstration</u> <u>website</u>.

### PART 4. CERTIFICATION & SURVEY (Page 4 /4)

By submitting this application online, I agree to the below statements and certify that to the best of my knowledge, the information contained in this application and in any documentation accompanying this application or submitted in furtherance of this application is true and accurate. Also, I understand that any misstatements or omissions of material facts may disqualify this application and any monies awarded based on it.

#### FYE 2016 EV Charging Demonstration Program Application Form

The applicant entity I represent has read, understood, and agrees to comply with the requirements listed in the EV Charging Station Demonstration Program Guidance.

Yes

This application is for evaluation purposes only and does not guarantee project funding. Yes

The applicant entity I represent agrees to operate and maintain all charging stations until the usage requirements have been met and for a minimum of 3 years from the date that the equipment is placed into service.

Yes

Any previously TFCA-funded projects from the applicant entity have corrected all audit findings, if any. **Yes** 

### If no, please explain:

The proposed project and the emissions reductions that would be realized from it are not required by any federal, state or local regulation, judicial order, agreement, memorandum of understanding, contract, mitigation requirement, or other binding obligation that requires the project applicant to implement any portion of the project that would be funded by the Air District. **Yes** 

The applicant entity I represent is in compliance and will remain in compliance with all applicable federal, state, and local air quality rules and regulations. Yes

If no, please explain:

The applicant entity I represent agrees to submit Semi-annual Progress Reports until the station is put into service and Operational Reports on an Semi-annual basis for the duration of the project to report, at a minimum, electricity dispensed, proof of insurance, and cost to use the station(s). Yes

The applicant entity I represent will allow Air District staff or its designee to inspect all charging station(s) and to audit program records.

Yes

The applicant entity I represent agree to participate in case studies, roundtable discussions, and to share information about their Project and lessons learned. Yes

Should the project sponsor fail to meet any of the Program requirements, the award may be cancelled and forfeited; this potentially would require reimbursement of a pro-rated amount of the award. **Yes** 

I have the legal authority to apply for funding on behalf of the applicant entity and that I am authorized to sign this application on behalf of applicant. Yes

Print Name Title Date Elizabeth Cleveland Sr. Project Manager 12/18/2015

Tartrent

Sign Your Name

#### Survey

Please help us improve our grant application process and outreach by answering a few survey questions!

How did you hear about this grant opportunity?

Did you or anyone associated with this application attend an Application Workshop, a meeting, or other event where information was presented about BAAQMD grant programs? Yes

If yes, provide the event name and date of the event:

Was this application easy to follow? Yes

Please share your suggestions for improving the application process:

By pressing the *Preview* button, you will be able to (1) review a draft version of your application, (2) print a copy of your application to be submitted to the Air District, and (3) submit your online application. Please review your application thoroughly and make any necessary corrections, before printing and submitting.

**Reminder:** Application packages must be submitted to the Air District BOTH electronically (online) and as a hard copy (one copy). Mail the printed and signed copy of the online application AND the required supplemental documents to the Air District at the address below; please refer to <u>EV Charging</u> <u>Demonstration Program Website</u> document for complete instructions:

Chengfeng Wang Bay Area Air Quality Management District 939 Ellis Street San Francisco, CA 94109

For additional information contact us by email at grants@baaqmd.gov (subject "RE: EV Charging Station Demonstration Program") or by phone at 415-749-4994. For a complete listing of Program Requirements, please visit the <u>EV Charging Station Demonstration</u> website.

### Attached Files:

- Additional Documentation authority to install & insurance.pdf (183 KB)
- Additional Documentation authority to install & insurance.pdf (183 KB)
- 🚈 Letter of Support BART Grant Application 12-18-15.pdf (86 KB)
- 🚈 Cost Estimate Summary Fully Combined.pdf (523 KB)

Map of Proposed Locations - Fully Combined.pdf (579 KB)

Project Description.pdf (187 KB)



#### SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT

300 Lakeside Drive, P.O. Box 12688 Oakland, CA 94604-2688 (510) 464-6000

2015

Thomas M. Blalock, P.E. PRESIDENT

Tom Radulovich

Grace Crunican GENERAL MANAGER

#### DIRECTORS

Gail Murray 1ST DISTRICT

Joel Keller 2nd district

Rebecca Saltzman 3RD DISTRICT

Robert Raburn, Ph.D. 4TH DISTRICT

John McPartland 5TH DISTRICT

Thomas M. Blalock, P.E. 6TH DISTRICT

Zakhary Mallett, MCP 7TH DISTRICT

Nicholas Josefowitz 8TH DISTRICT

Tom Radulovich 9TH DISTRICT December 16, 2015

Attention: SID Bay Area Quality Management District 939 Ellis Street San Francisco, CA 94109

### **Re: EV Charging Demonstration Program**

Dear Ms. Schkolnick:

In support of the Bay Area Air Quality Management District's effort to accelerate the deployment of plug-in electric vehicles (PEVs) throughout the Bay Area, please accept this application from the San Francisco Bay Area Rapid Transit District (BART) for the EV Charging Station Demonstration Program. BART is requesting funding in the amount of \$250,000 for twenty-three (23) electric vehicle (EV) charging stations at the new Warm Springs transit station, scheduled to open summer 2016.

As the Chief Planning & Development Officer of BART, I authorize the submittal of this application, and confirm that BART will provide internal matching funds for the balance of costs after the maximum funding amount has been applied. These funds will be used to facilitate the infrastructure, equipment, installation, and maintenance needed for the EV charging stations. BART agrees to comply with the Program requirements, and to acquire and place the charging stations into service within six months from the date the funding agreement is executed. BART owns the Warm Springs station and has oversight of the property. As such, this serves as confirmation that BART has authority to install and operate the proposed EV charging stations.

BART is excited about this opportunity to provide EV charging to its ridership at the new Warm Springs station, and commits to maintaining and operating the charging stations until the usage requirements are met, and for a minimum of three years. The EV charging stations are anticipated to be a combination of duel and single port level 2 chargers, providing enough charging capacity for 36 vehicles.

BART is extremely adepts at developing and maintaining complex infrastructure projects. This demonstration project will not only provide environmental and air quality benefits to the local area, but will serve to inform BART's broader EV policy and future charging station investments. As the manager of more parking spaces than any other government or private entity in the Bay Area, grant funds provided by BAAQMD to BART hold the potential to achieve far-reaching and large-scale impacts.

Thank you for considering BART's application to install an EV charging station demonstration project. Should you have any questions about the application, please contact Connee Lloyd, Manager Energy Division (Acting) by email at clloyd@bart.gov or by phone at 510-464-6186.

Sincerely,

Val Menotti Chief Planning & Development Officer

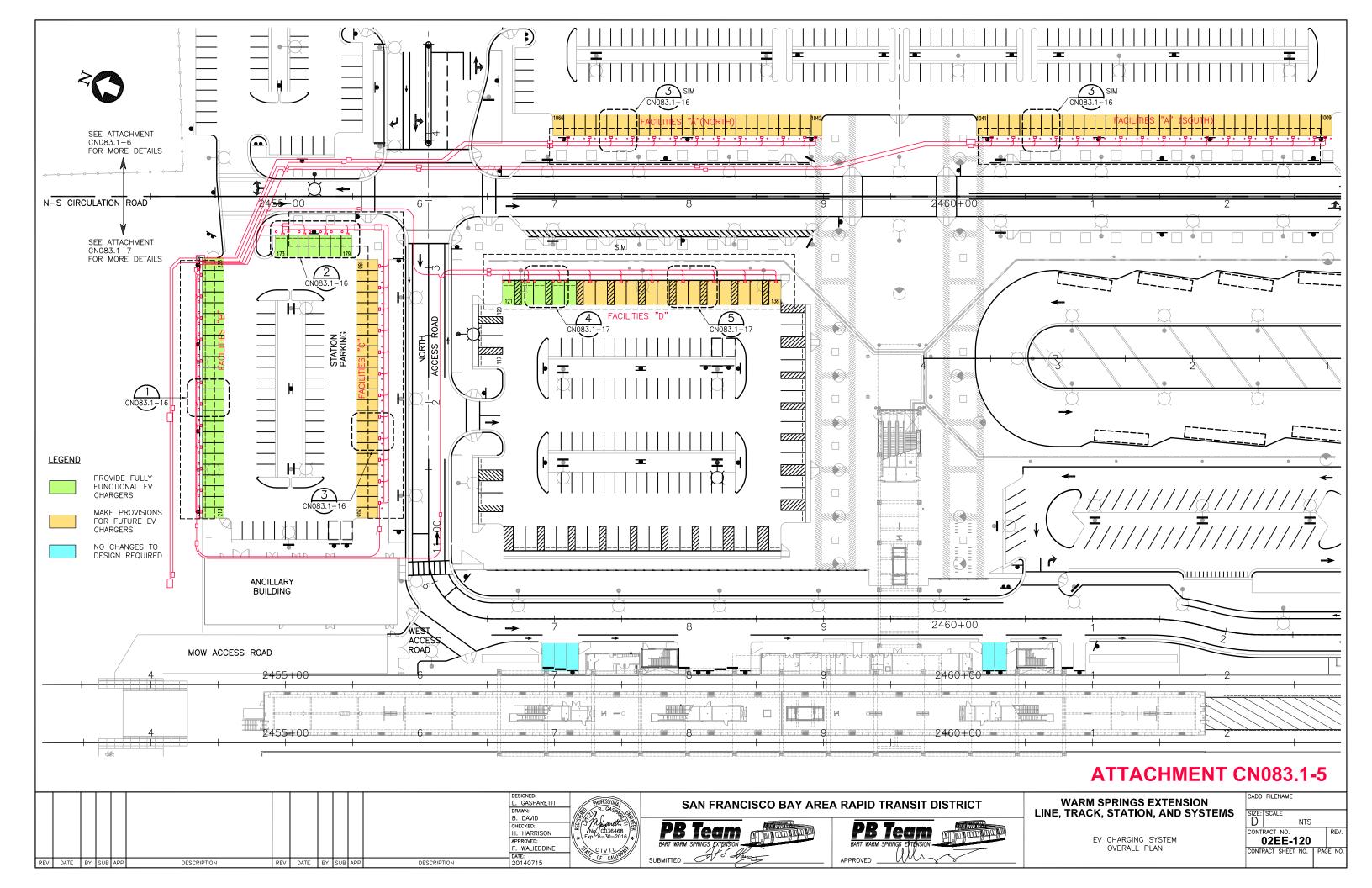
Planning, Development & Construction

#### **PROJECT DESCRIPTION**

BART currently provides transportation services to over 430,000 Bay Area residents each weekday, providing the lowest GHG-emitting form of public transportation, on a passenger-per-mile basis, in the nation. At the same time, BART is dedicated to facilitating Transit-Oriented Development (TOD) projects to further lower transportation-related environmental impacts and emissions. However, as the manager of 46,000 parking spaces throughout the Bay Area, BART also realizes the significant impacts of its management decisions and planning for traditional vehicle travel to and from BART, including decisions that encourage the use of electric vehicle use and electric vehicle charging at BART managed parking lots.

As a result, BART has chosen to test new management and infrastructure polices and designs for electric vehicle use at its new Warm Springs station scheduled to open in the latter-half of Q2 2016. Specifically, BART intends to use the results of its Electric Vehicle Charging Demonstration at the new Warm Springs Station to inform future policies for electric vehicle charging infrastructure throughout the BART system over the next 2-10 years.

The proposed Electric Vehicle Charging Demonstration at the Warm Springs BART is shovel ready, with significant initial work already complete, such as underground conduit runs and concrete EV charging stubs construction complete. However, additional wiring and electrical work still needs to be done. Moreover, while not applying for the solar PV bonus, the Warm Springs Station will have approximately 350 kW of solar PV capacity installed on the station, helping to offset the demand of the EV chargers. Additionally, the project is located in a Priority Development Area (PDA), with the new BART station and extension being a key component of the development for that area. BART has initial plans to coordinate with the proposed EV charging stations, with both onsite demand and local solar PV generation, making the operation of the installation a true demonstration and deployment project.





### COST ESTIMATE FROM LICENSED CONTRACTOR

### Licensed Contractor

The installation of the EV chargers will be completed by the Warm Springs Constructors Design-Build Team. (See attached document listing the approved subcontractors on the team.)

### Estimate Infrastructure Costs

Attached find an internal BART spreadsheet that estimates EV charging infrastructure costs. Some of these measures have already been installed, but it is estimated that approximately \$300,000 worth if materials and installation work is required.

#### Price Quote

Attached find a price quote for Level 2 single and duel point chargers from ChargePoint. These values were used to derive the cost per unit for the chargers specifically (before additional eligible infrastructure costs were factored in).

	Single Port Quo	ote (assumed 36 chargers)	Duel Port Quote	(assumed 18 chargers)
Total Charger Unit Quote	\$	205,524	\$	152,028
Ineligible Costs	\$	(23,243)	\$	(16,961)
Total Eligible Charger Unit Quote	\$	182,281	\$	135,067
Total Quote/Charger Unit	\$	5,063.36	\$	7,503.72

When factoring in installation materials and labor, the price per unit increases to the following:

Total Cost/Charger including Infrastructure Costs	\$ 18,107 \$	20,547

Assuming 23 chargers total, comprised of 18 L2 duel port (\$18,107 x 18) and 5 L2 single port (\$20,547) the total project cost is about **\$460,300**.

### Warm Springs Constructors Design-Build Team Kiewit/Mass A Joint Venture

#### **Design Subcontractors**

Abtahi Engineering Management Consultants (S) Auriga Corporation (M)(S) D&D Surveying Inc. (M) DKS Associates (S) ESE Consulting Engineers, Inc. (W)(S) FMG Architects (W) **HNTB** Corporation HOE International (W)(S) Josephine's Personnel Services, Inc. (W)(S) Kal Krishnan Consulting Services (M)(S) NBA Engineering (W)(S) OLMM Consulting Engineers (M)(S) Parikh Consultants, Inc. (M)(S) Stevens & Associates (M)(S) WRECO (M)(S) YEI Engineers, Inc. (M)(S)

#### Legend

(M) = Minority Business Enterprise(W) = Women Business Enterprise(S) = Small Business Enterprise

#### Construction Subcontractors

Ascent Elevator Services, Inc. (S) Bagatelos Architectural Glass Systems, Inc. Bay Cities Paving & Grading, Inc. (M) Best Contracting Services, Inc. Blocka Corporation, Inc. California Tile Installers (S) Coats Plumbing (M) Cubic Transportation Systems, Inc. Economy Trucking Services, Inc. (W)(S) ELock Technologies LLC Holland Engineering Rail Solutions John Jackson Masonry Keystone Ridge Designs Kwan Wo Ironworks Inc. (W) LaBat's Tree Care (W) Landavazo Bros. Inc. (M) Landscape Forms Inc. Liberty Fire System (M)(S) M.F. Maher, Inc. Masterpiece Painting (M) Nitta Erosion Control (W)(S) Oliveria Fence, Inc. (W)(S) Pacific Coast Steel Progress Rail Services Corp. RMT Landscape Contractors, Inc. (M) Retaining Walls Co. (S) San Francisco Transport Services, Inc. (W)(S) San Jose Transportation (M)(S) Schindler Elevator Corp. Sierra Traffic Markings, Inc. Watertight Restoration Inc. (S)

### Material & Procurement Subcontractors

Alstom Signaling Inc. CMC Rebar Cal-Con Pumping, LLC (W) Central Concrete Costless Maintenance Services Company Inc. (W) Cummins Central Power EFCO, Corp. **ERICO** International Corporation Fitzgerald Formliners (S) Geo Options Inc. George Reed Inc. Gonsalves & Santucci Inc. DBA: Conco Pumping H D Supply Waterworks LTD H.J. Skelton LTD Hanson Aggregates Integrity Wire Inc. (W) J. Gosnell Sales Company (W) Jensen Precast LB Foster Landavazo Bros. Inc. (M) MAC Products Inc. Meyers Controlled Power LLC Municon Consultants (W)(S) Omega Industries, Inc. Omega Pacific Electric Supply Inc. (M)(S) Pinnacle Petroleum, Inc. (W)(S) Rail Services Corp. San Diego Precast Concrete Inc. DBA: Pomeroy Stevens Creek Quarry The Reinforced Earth Company Tri-C Manufacturing Inc. (S) US Concrete Precast Concrete Group VAE Nortrack North America, Inc. West Coast Aggregates

# Change Notice No. 083.1 - Electric Vehicle Charging Station and Conduit for Jumpers at North Transition Structure

					arm Sprin	-											T - Overs								
tem	Sub/Vendor	Quantity	UOM	Labo	or	Equip	oment	Materia	al	Subco	ntractor	Total		Quantity	иом	Labor	•	Equipmo	ent	Materi	ial	Subco	ntractor	Total	
Construction Costs				\$	50,490	\$	5,487	\$1	.31,761	\$	291,890	\$	479,627			\$	39,288	\$	1,836	\$	104,638	\$	159,128	\$	304,8
Add - Revised EV duct bank & conduits				Ş	-	<u>\$</u>	-	<b>\$</b>	-	<u>\$</u>	291,890	<u>\$</u>	<u>291,890</u>			<b>\$</b>	-	<b>\$</b>	-	<u>\$</u>	-	<b>\$</b>	159,128	<u>\$</u>	159,1
Furnish & install grounding in collector pull boxes	SFE	96	еа							\$	33,600	\$	33,600	12	еа							\$	4,395	\$	4,3
Furnish & install wire	SFE	83,740	LF								152,810		152,810	27,101	LF							\$	49,253	\$	49,2
Furnish & install vehicle charging stations	SFE	36	еа							\$	105,480	\$	105,480	36	еа							\$	105,480	\$	105,4
												<u> </u>												-	
Changes to Electrical Equipment at Ancillary Building	<u>WSC</u>			<u>\$</u>	50,490	<u>\$</u>	5,487	<u>\$ 1</u>	<u>31,761</u>	<u>Ş</u>		<u>\$</u>	<u>187,738</u>			<u>\$</u>	<u>39,288</u>	<u>\$</u>	<u>1,836</u>	<u>\$</u>	<u>104,638</u>	<u>\$</u>	-	<u>\$</u>	145,7
Receive and install equipment/materials		80	_	Ş	6,871							\$	6,871	40	hr	Ş	3,453							Ş	3,4
Forklift support - receive equipment/materials		23	-			Ş	1,495					\$	1,495	20	hr			Ş	1,289					Ş	1,2
Trucks - transport equipment/materials		146	hr	_		Ş	3,992					\$	3,992	20	hr			Ş	547	<u> </u>				Ş	5
		<u> </u>		_				<u> </u>	2 0 0 0			\$	-							<u> </u>				Ş	
Misc. Materials		1	LS	4				Ş	2,000			\$	2,000	1	LS					Ş	2,000			Ş	2,0
Form Pour Strip Equipment pad		18	hr	Ş	1,556			Ş	250			Ş	1,806	18	hr	Ş	908			Ş	250			Ş	1,1
Grounding		1	LS	Ş	4,016			Ş	1,026			<u>\$</u>	5,042	1	LS	Ş	4,000			Ş	1,000			Ş	5,0
Sales tax on concrete pad, grounding	-	9	%					Ş	295			<u>\$</u>	295	9	%					Ş	293			Ş	2
			_									\$	-							ļ				Ş	
Conduits and Wires			_	~	27.004			<i>.</i>	10.000			\$	-			ć	44.400			<i>.</i>	0.000			Ş	
Furnish and install GRS conduits (transformer to switchboard & panelboard)		660	LF	Ş	27,031				10,663			\$	37,694	526	LF	Ş	11,429			Ş	8,388			Ş	19,8
Furnish, pull & terminate wires		11,977	LF	Ş	8,251			Ş	61,975			\$	70,226	11,610	LF	Ş	11,296			Ş	47,193			Ş	58,4
Sales tax on wires & conduits		9	%					Ş	6,537			<u>\$</u>	6,537	9	%					Ş	5,002			Ş	5,0
Circuit Breaker, Transformer, L1A Electrical Panel												<u> </u>	-											ې د	
Furnish 1000A circuit breaker, 500kVA (480V-208/120V) transformer, L1A electrical	Inanal	1	15					ć	48,500			<u> </u>	48,500	1	15					ć	37,168			э ¢	37,1
Sales tax		1	L3 0⁄					ې د	48,300			<u>ې</u> د	48,300	1	LS 0/					ې د	3,345			ç ç	3,3
Credit 225V circuit breaker (furnish & install)		9	/0					Ļ	4,305			<u>ې</u> د	4,305	9	<i>/</i> 0	ć				ې د	5,545			ç ç	3,3
Sales tax		0	eu •⁄									Ś		0	eu •⁄	Ļ				ې د	-			ç ç	
Install new L1-A electric panel		12	∕₀ hr	¢	1,037							\$	1,037	42	70 hr	¢	3,626			Ļ	-			¢ ¢	3,6
Install 1000A breaker at switchboard A1		20	hr	¢	1,729							¢	1,729	42	hr	¢ ¢	691							¢ ¢	<u> </u>
Install 500k breaker at switchboard A1		20	111	ç	1,729							<u>,</u>	1,725	0 15	lii br	ې د	3,885							¢ ¢	3,8
														45		Ŷ	5,005							Ŷ	5,0
			-																						
SUMMARY												\$	479,627											\$	304,8
					F0 10-	<u>,</u>		<u> </u>	04 761	<u> </u>	204.022	<u>,</u>	470.00-			<u>,</u>	20.225	<u> </u>	4 0 0 0	6	101.000	<u>,</u>	450 105	*	
Construction Costs				Ş	50,490	Ş	5,487	Ş 1	.31,761	Ş	291,890	Ş	479,627			Ş	39,288	Ş	1,836	Ş	104,638	Ş	159,128	Ş	304,8
Markups		<u> </u>	+	Ś	14,782	Ś	2,664	Ś	20,394	Ś	30,159	Ś	67,999			Ś	9,925	Ś	(4,439)	Ś	16,109	Ś	18,421	Ś	40,0
			1	Ý	- 1,7 02	Ť	_,00 f	Ŧ	_0,001	٣	20,100	7	07,000			Ť	3,323	Ŧ	.,,	Ť	20,200	٣		*	.0,0
G&A (7.54%)		1										\$	1,865							1				\$	1,4
Gross Receipts Tax (0.01%)			1									\$	55		1	1								\$	
Bond (1%)			1									\$	8,994		1	1								\$	5,2
· ·		1										,								1					
			1																						

### Updated: 08/14/15

S. Chow

# -chargepoin+.

Quote Number	00103551	Created Date Expiration Date	12/1/2015 1/1/2016				
Phone	Brendan ODonnell 949.521.3386 brendan.odonnell@chargepoint.com	Phone Email	(858) 633-857 elizabeth.kenr	79 nedy@energycenter.org			
Lindii	brendan.odonnen@chargepoint.com						
Contact Information	n **Please verify that Billing & Shi	pping details are accurate					
Contact Name	Elizabeth Kennedy	Ship To Name	California Cen	iter for Sust	ainable Er	nergy	
	California Center for Sustainable Ene 9325 Sky Park Court, Suite 100	rgy Ship To	9325 Sky Park San Diego, CA		100		
	San Diego, CA 92123 US	These costs were not included in the cost estimate per charger.	San Diego				
Quoted Line Items							
Product Quoted	Product Description			Sales Price	Quantity	Total Price	
CT4021-GW1	Dual Output Gateway Option US Management	A, Bollard Unit - 208/240V @30A w	ith Cord	\$7,210.00	2.00	\$14,420.00	
CT4021	Dual Output, Bollard Unit - 208/2	40V @30A with Cord Management		\$6,695.00	16.00	\$107,120.00	
CPSUPPORT-ACTI	Activate ChargePoint Warranties	. Configure Radio Groups. Configur Configure Access Control. Configur	ervice. Activate ChargePoint Service Plans. onfigure Radio Groups. Configure Custom figure Access Control. Configure Visibility e Reports and Alerts.				
CTSW-SAS-COMM	businesses and the government,	twork Service Plan. Designed for en this plan includes 24x7x365 driver J, OTA upgrades, payment processin I more.	support,	\$280.00	36.00	\$10,080.00	
CT4000-SITEVALIE	cellular coverage and that station requirements. Note that a failed repeat the validation after the situ group of stations all connected to required when installation was p	apacity, transformers, panels, break n installation meets all ChargePoint Site Validation will incur a second va e deficiencies are corrected. Site is to the same electrical panel. Site Vali erformed by a ChargePoint national r or a Channel Partner that has quali	published alidation fee to defined as a idation is not Operations	\$599.00	1.00	\$599.00	
CT4000-ASSURE	repair or replace any manufactur and proactive repair dispatch. A	ure for the CT4000. Parts and On-S ring defect. Includes remote monitor successful Site Validation is require overage if site prep and station instal ional O&M Partner.	ing of station d to activate	\$0.00	18.00	\$0.00	
Totals							
		Subtota	al			\$138,501.00	
		Та	ıx			\$11,547.00	
		Shipping an Handlin				\$1,980.00	

# -chargepoin+.

Grand Total

\$152,028.00

Note: Shipping fees and sales tax (in applicable states) will be applied to this quote at time of invoicing.

#### CT4000 ChargePoint Assure Maintenance Options

Parts and On-Site Labor to repair or replace any manufacturing defect. Includes remote monitoring of station and proactive repair dispatch. A successful Site Validation is required to activate the initial ChargePoint Assure coverage if site prep and station install are not performed by a ChargePoint National O&M Partner. Choose a prepaid plan or a committed annual billing plan below.

**COMMIT PLANS** 

#### PREPAID PLANS

 For up to a total of five prepaid years of ChargePoint Assure.
 For up to a total of five committed years of ChargePoint Assure for the CT4000 billed per year, per station. Annual billing occurs after the first initial year of Assure maintenance.

 4 additional prepaid years for \$645 per year, per station
 4 additional prepaid years for \$645 per year, per station

 3 additional prepaid years for \$688 per year, per station
 3 additional years billed at \$757 per year, per station

 2 additional prepaid years for \$705 per year, per station
 2 additional years billed at \$791 per year, per station

 1 additional prepaid year for \$740 per year, per station
 1 additional years billed at \$817 per year, per station

No plan selected

**Initial and Date Below** 

#### Network Service Plan Options

#### Prepaid Commercial Network Plan

Designed for employers, businesses and the government, this plan includes 24x7x365 driver support, access control, general reporting, OTA upgrades, payment processing, flexible pricing policies, reservations and more.

5 prepaid years for \$221 per year, per port *
4 prepaid years for \$227.50 per year, per port **
3 prepaid years for \$235 per year, per port
2 prepaid years for \$250 per year, per port
J prepaid year for \$280 per year, per port

\* Can only be combined with ASSURE4 \*\* Can only be combined with ASSURE3

#### Prepaid Service Provider Network Plan

Designed for Utilities and EVSPs, this plan includes everything provided in both corporate and commercial service plans plus: white-label braded driver website, load management and driver analytics.

5 prepaid years for \$570 per year, per port
4 prepaid years for \$583.75 per year, per po
3 prepaid years for \$605 per year, per port
2 prepaid years for \$642.50 per year, per po
☐ 1 prepaid year for \$715 per year, per port
* Can only be combined with ASSURE4

\*\* Can only be combined with ASSURE3

DC Fast pricing is the twice the price of Level2 AC service plan pricing. NOTE: dual nozzle, sequential charging only requires one Service Plan.

#### **Quote Acceptance**

- All pricing is confidential between Customer and ChargePoint.
- All prices are Fob Source.
- Customer to be invoiced at time of shipment.
- All invoices are Net 30 days. Credit checks are required for new customers.
- Pricing does not include installation or mounting services. These can be quoted separately.
- Additional Purchase Terms and Conditions can be found at http://www.chargepoint.com/termsandconditions

By signing this quote I hereby acknowledge that I have the authority to purchase the product detailed on this document on behalf of my organization. Furthermore, I agree to the above terms and conditions and that this signed quote shall act as a purchase order.

Accepted by: Signature:	
Name:	
Title:	
Date:	
Delivery: (Date or ASAP Required)	

#### Why ChargePoint?

- Over 22,300 charging points deployed across the US and Canada
- Over 150,000 drivers carry ChargePoint cards, significantly more than any other charging station provider
- Make the real-time status of your stations visible to EV drivers on EV charging maps
- Drivers can find stations through their mobile phones or other smart devices and get turn-by-turn directions
- ChargePoint is embedded into in-dash navigation systems of major auto OEMs
- Services delivered from the cloud so your IT Group is not required
- 24 x 7 x 365 driver support available via 800 number (live, not automated)
- 24 x 7 x 365 monitoring of the ChargePoint network by ChargePoint. We can find problems and resolve them before your customers
- 13 x 5 station owner support available. 8AM EST to 6PM PST. No other supplier provides this level of support
- Centrally manage all stations through a secure online portal. Change pricing on all or some stations. Change greeting messages. Provide access control
- Track and report on station utilization, energy costs, and greenhouse gas savings
- Create different groups and assign each group their own pricing, access, etc. (e.g. employees vs. visitors)
- Create customer loyalty programs through ChargePoint Connections (included with Commercial Network Software)
- Stations accept ChargePoint cards, credit cards, and direct access through smart phones. Very flexible pricing scenarios available
- Free software upgrades with software subscription. Stations are always up-to-date thanks to over-the-air software updates
- The most complete EV charging solution in the industry
- The most comprehensive Parts and Dispatch Labor warranty in the industry with Assure Warranty and Post Warranty Maintenance plans
- · Guaranteed Uptime and service response time with Assure Warranty and Post Warranty Maintenance plans
- · Proactive station monitoring and dispatch to ensure maximum uptime and usability
- Monthly summary and quarterly detailed station performance metrics reports with Assure coverage delivered to you
- Vandalism and Accident labor repair costs coverage with Assure warranty and post warranty maintenance plans

# -chargepoin+.

Quote Number	001	03553	Created Date Expiration Date	12/1/2015 1/1/2016					
Prepared By Phone Email	949	ndan ODonnell .521.3386 ndan.odonnell@chargepoint.com	Phone Email	(858) 633-857 elizabeth.keni		gycenter.c	org		
Contact Informati	ion *	Please verify that Billing & Shipping details	are accurate						
Contact Name Bill To Name Bill To	Cal 932	abeth Kennedy fornia Center for Sustainable Energy 5 Sky Park Court, Suite 100 I Diego, CA 92123 These costs	Ship To Name Ship To	California Center for Sustainable Energy 9325 Sky Park Ct. Suite 100 San Diego, CA 92123 San Diego					
Quoted Line Item		included in estimate pe							
Product Quoted	IS	Product Description			Sales	Quantity	Total Price		
CT4011-GW1		Single Output Gateway Option USA, Bollard U	nit - 208/240V @30A	with Cord	Price \$5,010.00	2.00	\$10,020.00		
CT4011		Management Single Output, Bollard Unit - 208/240V @30A v	vith Cord Managemer	nt	\$4,495.00		\$152,830.00		
CPSUPPORT-ACT	TIVE	Station Activation & Configuration Service. Acti Activate ChargePoint Warranties. Configure Ra Groups. Configure Connections. Configure Act Control. Configure Pricing. Configure Reports a	ivate ChargePoint Se adio Groups. Configur cess Control. Configur	rvice Plans. re Custom	\$349.00	36.00	\$12,564.00		
CTSW-SAS-COMM	VI-1	1 Year Pre-Paid Commercial Network Service businesses and the government, this plan inclu access control, general reporting, OTA upgrade pricing policies, reservations and more.	ides 24x7x365 driver	support,	\$280.00	36.00	\$10,080.00		
CT4000-SITEVALI	D	On-Site Validation of electrical capacity, transfer cellular coverage and that station installation m requirements. Note that a failed Site Validation repeat the validation after the site deficiencies group of stations all connected to the same ele required when installation was performed by a and Maintenance (O&M) Partner or a Channel cost cartify.	eets all ChargePoint will incur a second va are corrected. Site is ctrical panel. Site Val ChargePoint national	published alidation fee to defined as a idation is not Operations	\$599.00	1.00	\$599.00		
CT4000-ASSURE		self-certify. Initial 1 year of ChargePoint Assure for the CT4 repair or replace any manufacturing defect. Inc and proactive repair dispatch. A successful Site the initial ChargePoint Assure coverage if site performed by a ChargePoint National O&M Pa	ludes remote monitor e Validation is require prep and station insta	ing of station d to activate	\$0.00	36.00	\$0.00		
Totals									
10(0)			Subtot Ta Shipping an Handlin	ax Id			\$186,093.00 \$15,471.00 \$3,960.00		

# -chargepoin+.

Grand Total

\$205,524.00

Note: Shipping fees and sales tax (in applicable states) will be applied to this quote at time of invoicing.

#### CT4000 ChargePoint Assure Maintenance Options

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 3 additional years billed at \$774 per year, per station

 2 additional prepaid years for \$705 per year, per station
 2 additional years billed at \$791 per year, per station

 1 additional prepaid year for \$740 per year, per station
 1 additional years billed at \$817 per year, per station

No plan selected

**Initial and Date Below** 

#### Network Service Plan Options

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	4 prepaid years for \$227.50 per year, per port **
	3 prepaid years for \$235 per year, per port
	2 prepaid years for \$250 per year, per port
	1 prepaid year for \$280 per year, per port

\* Can only be combined with ASSURE4 \*\* Can only be combined with ASSURE3

#### Prepaid Service Provider Network Plan

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☐ 1 prepaid year for \$715 per year, per port
* Con only be combined with ASSURFA

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DC Fast pricing is the twice the price of Level2 AC service plan pricing. NOTE: dual nozzle, sequential charging only requires one Service Plan.

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- Pricing does not include installation or mounting services. These can be quoted separately.
- Additional Purchase Terms and Conditions can be found at http://www.chargepoint.com/termsandconditions

By signing this quote I hereby acknowledge that I have the authority to purchase the product detailed on this document on behalf of my organization. Furthermore, I agree to the above terms and conditions and that this signed quote shall act as a purchase order.

Accepted by: Signature:	
Name:	
Title:	
Date:	
Delivery: (Date or ASAP Required)	

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- Drivers can find stations through their mobile phones or other smart devices and get turn-by-turn directions
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- 24 x 7 x 365 monitoring of the ChargePoint network by ChargePoint. We can find problems and resolve them before your customers
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- The most comprehensive Parts and Dispatch Labor warranty in the industry with Assure Warranty and Post Warranty Maintenance plans
- Guaranteed Uptime and service response time with Assure Warranty and Post Warranty Maintenance plans
- Proactive station monitoring and dispatch to ensure maximum uptime and usability
- Monthly summary and quarterly detailed station performance metrics reports with Assure coverage delivered to you
- Vandalism and Accident labor repair costs coverage with Assure warranty and post warranty maintenance plans

### ADDITIONAL DOCUMENTATION

### Proof of Authority to Install & Operate

As the developer of the Warm Springs transit station, BART has authority to install charging stations at the site. See Letter of Commitment for more details.

### **Proof of Insurance**

BART will provide appropriate insurance documentation and a W-9, as needed, during the construction phase.