

BART Agreement Number: 6M8144

Approval Date: 03/30/20

Work Plan No. A.07-01 – Balboa Park Station – Phase 2

Scope:

The Project is divided into two phases. Phase 1 includes preliminary design performed under separate scope and Phase 2 will complete final design and preparation of supporting contract documents. This workplan includes the anticipated effort for Phase 2 only, which includes taking the 35% set and submitting a 40%, 65%, 100% and IFB level plan submittals with possible DSDC support services.

Prime: HNTB + FMG JV

Subconsultant	Amount	DBE (Y/N)	SBE (Y/N)
Merrill Morris Partners	\$148,430	Y	Y
F.W. Associates	\$47,845	Y	Y
ENGEO Incorporated	\$25,532	N	N
Chaudhary & Associates	\$17,322	Y	Y
CHS Consulting Group	\$28,130	Y	Y

Total Work Plan Value: \$ 631,025