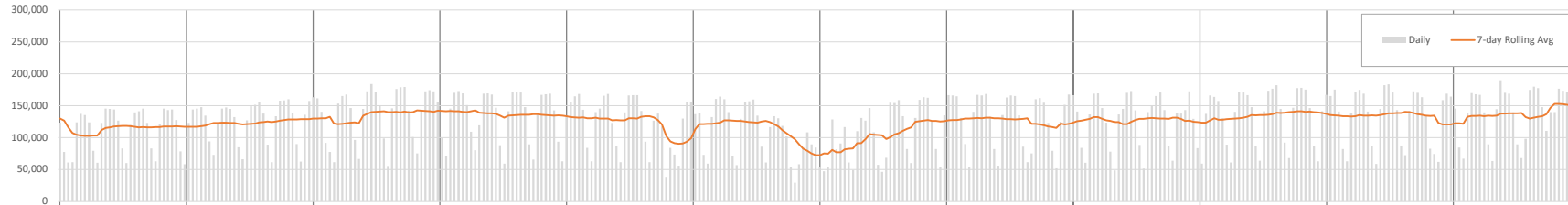
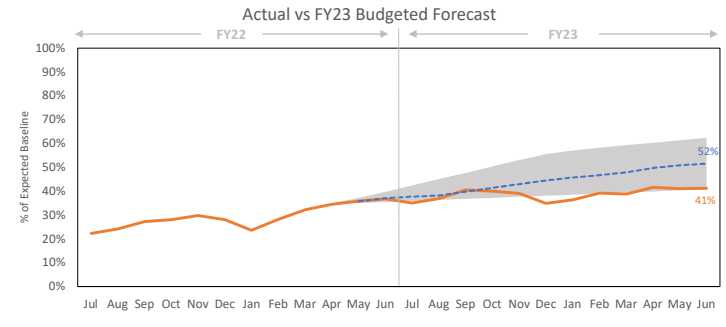
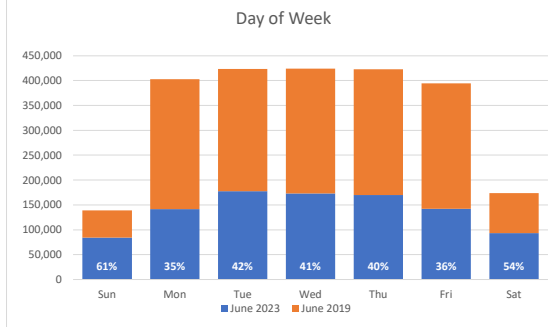
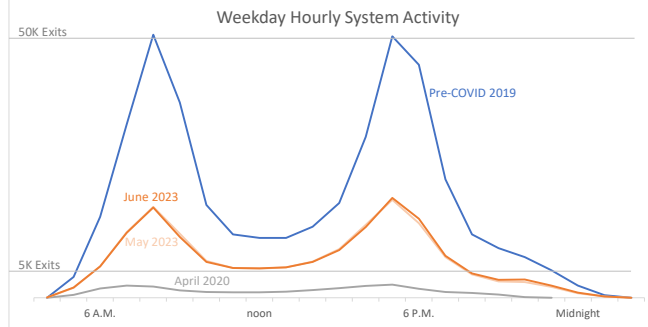




### Monthly Ridership Report June and Trailing 12-months<sup>1</sup>



	Pre-Pandemic <sup>2</sup>	2022 July	2022 August	2022 September	2022 October	2022 November	2022 December	2023 January	2023 February	2023 March	2023 April	2023 May	2023 June
<b>Monthly Ridership (% of Pre-COVID Expectations)</b>													
Ridership	9,790,000	3,442,933 (35%)	3,933,280 (37%)	4,123,267 (41%)	4,120,512 (40%)	3,679,750 (39%)	3,337,938 (35%)	3,344,059 (36%)	3,512,994 (39%)	4,038,397 (39%)	3,948,198 (42%)	4,187,415 (41%)	4,195,732 (41%)
Monthly Change		+14.2%	+4.8%	-0.1%	-10.7%	-9.3%	+0.2%	+5.1%	+15.0%	-2.2%	+6.1%	+0.2%	
Difference from Respective Budget		-261,962	-136,072	+69,610	-141,334	-366,141	-920,615	-872,431	-673,266	-946,366	-768,662	-1,005,535	-1,062,424
% Difference from Respective Budget		-7.1%	-3.3%	+1.7%	-3.3%	-9.0%	-21.6%	-20.7%	-16.1%	-19.0%	-16.3%	-19.4%	-20.2%
<b>Daily Ridership (% of Pre-COVID Expectations)</b>													
Average Weekday	408,723	133,858 (32%)	144,008 (34%)	161,902 (38%)	159,099 (37%)	150,242 (36%)	130,283 (33%)	134,140 (34%)	151,390 (37%)	151,150 (37%)	159,696 (39%)	159,918 (39%)	161,220 (39%)
Average Saturday	159,133	80,296 (51%)	89,553 (57%)	96,916 (63%)	96,055 (59%)	84,426 (58%)	67,488 (43%)	70,615 (45%)	84,374 (55%)	84,339 (58%)	87,885 (57%)	84,668 (59%)	93,423 (60%)
Average Sunday	111,972	60,535 (56%)	65,723 (63%)	68,572 (62%)	67,815 (61%)	60,495 (58%)	51,574 (47%)	51,368 (61%)	55,920 (62%)	56,149 (60%)	62,971 (67%)	67,129 (65%)	84,522 (70%)
<b>Weekday Ridership by Time Period (% of Pre-COVID Expectations)</b>													
Early AM (Open-6AM)	4,244	1,633 (40%)	1,772 (43%)	1,862 (44%)	1,892 (43%)	1,916 (45%)	1,531 (39%)	1,672 (27%)	1,720 (38%)	1,774 (45%)	1,872 (48%)	1,938 (50%)	2,007 (50%)
AM Peak (6AM-9AM)	97,915	29,669 (30%)	32,299 (33%)	36,129 (35%)	36,171 (35%)	35,055 (35%)	27,313 (30%)	31,437 (33%)	35,525 (35%)	33,940 (35%)	35,505 (36%)	36,145 (36%)	35,943 (36%)
Mid-Day (9AM-4PM)	124,696	44,099 (35%)	47,139 (37%)	53,000 (40%)	52,225 (40%)	49,740 (39%)	45,741 (36%)	44,078 (37%)	49,829 (40%)	50,204 (40%)	53,249 (43%)	52,847 (42%)	51,859 (42%)
PM Peak (4PM-730PM)	137,222	42,507 (30%)	45,989 (33%)	51,383 (36%)	51,425 (36%)	48,384 (35%)	41,049 (32%)	43,988 (32%)	49,379 (35%)	48,812 (35%)	51,457 (37%)	51,845 (37%)	52,869 (38%)
Evening (730PM-Close)	44,647	15,950 (34%)	16,809 (36%)	19,527 (41%)	17,385 (38%)	15,146 (36%)	14,648 (33%)	12,965 (32%)	14,937 (35%)	16,420 (36%)	17,613 (38%)	17,143 (38%)	18,542 (39%)
<b>Trip Market as % of Total Exits</b>													
Transbay	55%	52%	51%	51%	52%	52%	52%	51%	52%	52%	52%	52%	52%
West Bay	25%	25%	24%	25%	24%	24%	25%	25%	24%	24%	24%	24%	24%
East Bay	20%	24%	25%	24%	24%	24%	23%	24%	24%	23%	24%	24%	23%
<b>Sub-region as % of Total Exits</b>													
Downtown San Francisco	34%	31%	30%	30%	30%	30%	31%	30%	30%	31%	30%	30%	31%
Downtown Oakland	8%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%
Santa Clara County	0% <sup>3</sup>	1%	1%	1%	2%	2%	2%	1%	2%	2%	2%	2%	2%
Airport Stations	2%	3%	3%	3%	3%	3%	3%	2%	2%	3%	3%	3%	3%
All Other	56%	58%	58%	58%	58%	58%	57%	59%	58%	58%	58%	58%	57%
<b>Clipper Metrics</b>													
# of Unique Clipper Cards	806,293	655,705	707,493	727,329	707,034	635,441	626,937	562,026	579,067	642,149	673,580	687,435	735,551
Monthly Change		+7.9%	+2.8%	-2.8%	-10.1%	-1.3%	-10.4%	+3.0%	+10.9%	+4.9%	+2.1%	+7.0%	
Trips per Card	10.4	5.2	5.5	5.6	5.7	5.7	5.3	5.9	6.0	6.3	5.8	6.1	5.7



- Notes:
- December through June FY23 ridership is preliminary and unaudited.
  - Pre-pandemic metrics provided as a generalized baseline. Calculated from 2019 calendar year ridership.
  - South Bay stations of Milpitas and Berryessa not included in 2019 pre-pandemic, as stations were not open.