

BART Agreement Number: 6M8143

Approval Date: 10/25/23

Work Plan No. B.43-01 Project Management Services for Computer Systems and Fare Collection Projects

Scope:

The Consultant will provide a Project Manager (PM) for project activities in planning, coordinating, progress reporting, scheduling, forecast management, and document controls.

The consultant will perform the following duties and responsibilities:

- a) Perform day-to-day project management responsibilities for multi-disciplinary projects in varying planning, design, procurement, or construction stages.
- b) Measure project performance using appropriate systems, tools, and techniques.
- c) Report and escalate to management as needed.
- d) Set up and maintain project files; perform ongoing document control and file management.
- e) Attend project progress meetings with BART PM and help handle day-to-day coordination. Take meeting minutes, prepare to-do lists from meetings, and distribute meeting minutes as directed.
- f) Provide procedural and administrative support to Project Staff.
- g) Reserve/schedule conference rooms and attend weekly progress status meetings with the design teams and stakeholders.
- h) Track, review, and update project schedules based on input from design teams and other stakeholders.
- i) Assist with the creation and ongoing updates of the Project Execution Plan, Contracting Plan, and Risk Management Plan
- j) Provide schedule updates and prepare biweekly and monthly reports.
- k) Review the project deliverables for completeness and route the deliverables to BART reviewers and Subject Matter Experts (SME). Collect the comments from reviewers and SMEs in the Comments Resolution Form (CRF) by the due date and distribute them to the deliverables' originators.
- l) Perform other tasks as directed by the Project Management Team and the District representative. The PM Support Team will be responsible for delivering a task from start to finish. The consultant shall know the need for BART resources and use consultant staff efficiently.

Prime: HDR

Subconsultant	Amount	DBE (Y/N)	SBE (Y/N)
Acumen	\$ 408,272	Y	Y

Total Work Plan Value: \$ 460,333