BART Agreement Number: 6M8147 Approval Date: 05/15/20

Work Plan No. A.09-01 – BART Hayward Maintenance Complex (HMC) Phase 2 East Storage Yard Project

Scope:

CONSULTANT will prepare Contract Documents for Contract 01RQ-100 Mainline Crossovers and Issued for Bid (IFB) Contract Documents for Contract IFB9085 Mainline Trackwork Procurement. These Contracts were not included in previous work plans and were created as a result of BART forces self-performing work originally planned for the East Storage Yard Contractor. The scope of work consists of:

- Procurement of special trackwork and track materials for trackwork that will be installed by BART forces in advance of the work to be performed under Contract 01RQ-103, East Storage Yard. Special trackwork to be included in this Contract are as follows:
 - Two (2), #15 Crossovers @ 14'-0" track centers
 - Four (4), #10 Turnouts
 - One (1), #8 Turnout

Prime: PGH Wong

| Subconsultant | Amount | DBE (Y/N) | SBE (Y/N) |
|--|--------------|-----------|-----------|
| Towill | \$ 212,735 | N | N |
| AMC | \$ 1,351,174 | Υ | Υ |
| FW & Associates | \$ 783,164 | Υ | Υ |
| Parikh | \$ 147,923 | Υ | Υ |
| Shiralian Mgmt | \$ 80,079 | N | Υ |
| Ken Heilig | \$ 2,000 | N | N |
| Merrill Morris Partners | \$ 26,056 | Υ | Υ |
| Cornerstone | \$ 17,294 | Υ | Υ |
| Wreco | \$ 910,778 | Υ | Υ |
| CLS Laboratory (2 nd Tier) | \$ 12,042 | N | N |
| F3 & Associates (2 nd Tier) | \$ 1,875 | N | N |
| ECA (2 nd Tier) | \$ 7,250 | N | N |
| LSA (2 nd Tier) | \$ 189,411 | N | N |
| Donald Dean (2 nd Tier) | \$ 201,198 | N | N |

Total Work Plan Value: \$ 11,745,832