ON-CALL CONTRACTS STATUS as of 09/30/2023

Description	Contract	Supplier Name	ExpiryDate	Contract Authority	Committed Amount	Remaining Authority	Remain %
ENVIR & PLAN 2019	6M6136	ARUP N.A.	7/29/2024	8,000,000	1,504,964	6,495,036	81.2%
	6M6137	FEHR & PEERS	7/29/2024	8,000,000	3,060,944	4,939,056	61.7%
	6M6138	HNTB CORPORATION	7/29/2024	8,000,000	4,358,228	3,641,772	45.5%
	6M6139	RAIMI + ASSOCIATES, INC.	7/29/2024	8,000,000	2,275,799	5,724,201	71.6%
ENVIR & PLAN 2019 Total				*32,000,000*	*11,199,935*	*20,800,065*	*65.0%*
GEC 2023	6M8207	GANNETT FLEMING, INC.	4/30/2028	40,000,000	-	40,000,000	100.0%
	6M8208	HDR ENGINEERING INC	4/30/2028	40,000,000	-	40,000,000	100.0%
	6M8209	HNTB-FMG JOINT VENTURE	4/30/2028	40,000,000	-	40,000,000	100.0%
	6M8210	JACOBS ENGINEERING GROUP	4/30/2028	40,000,000	-	40,000,000	100.0%
	6M8211	PARSONS TRANSPORTATION	4/30/2028	40,000,000	-	40,000,000	100.0%
	6M8212	PGH WONG ENGINEERING	4/30/2028	40,000,000	-	40,000,000	100.0%
	6M8213	T.Y. LIN + TSE, JV	5/16/2028	40,000,000	-	40,000,000	100.0%
	6M8214	WSP USA INC.	4/30/2028	40,000,000	-	40,000,000	100.0%
GEC 2023 Total				*320,000,000*	*-*	*320,000,000*	*100.0%*
GEC 2019	6M8142	AECOM TECHNICAL SERVICES	3/20/2024	40,000,000	24,157,390	15,842,610	39.6%
	6M8143	HDR ENGINEERING INC	3/20/2024	40,000,000	20,477,010	19,522,990	48.8%
	6M8144	HNTB-FMG JOINT VENTURE	4/10/2024	40,000,000	39,067,660	932,340	2.3%
	6M8145	JACOBS ENGINEERING GROUP	3/28/2024	40,000,000	39,507,254	492,746	1.2%
	6M8146	PARSONS TRANSPORTATION	3/20/2024	40,000,000	29,870,842	10,129,158	25.3%
	6M8147	PGH WONG ENGINEERING	3/20/2024	40,000,000	38,095,025	1,904,975	4.8%
	6M8148	T.Y. LIN + TSE, JV	3/24/2024	40,000,000	37,252,599	2,747,401	6.9%
	6M8149	WSP USA INC.	3/20/2024	40,000,000	39,310,026	689,974	1.7%
GEC 2019 Total				*320,000,000*	*267,737,807*	*52,262,193*	*16.3%*
GEC 2017[1]	6M8119	AECOM-TSE JV	8/16/2022	25,000,000	23,756,645	1,243,355	5.0%
	6M8120	HNTB-FMG JOINT VENTURE	9/12/2022	25,000,000	25,000,000	-	0.0%
	6M8121	PARSONS TRANSPORTATION	8/24/2022	25,000,000	24,496,215	503,785	2.0%
	6M8122	PGH WONG ENGINEERING	8/23/2022	25,000,000	24,587,240	412,760	1.7%
	6M8123	STV INCORPORATED	8/17/2022	25,000,000	24,493,112	506,888	2.0%
	6M8124	WSP USA INC.	8/17/2022	25,000,000	24,957,054	42,946	0.2%
GEC 2017 Total				*150,000,000*	*147,290,266*	*2,709,735*	*1.8%*
CM 2020	6M8176	PGH WONG ENGINEERING	10/5/2025	40,000,000	36,090,501	3,909,499	9.8%
	6M8177	PRESCIENCE CORPORATION	10/5/2025	40,000,000	20,228,081	19,771,919	49.4%
	6M8178	WSP USA INC.	10/5/2025	40,000,000	4,986,215	35,013,785	87.5%
	6M8179	HDR CONSTRUCTION	10/5/2025	40,000,000	9,672,177	30,327,823	75.8%
	6M8180	THE ALLEN GROUP, LLC	10/8/2025	40,000,000	20,451,091	19,548,909	48.9%
	6M8181	ATKINS NORTH AMERICA	10/5/2025	40,000,000	6,551,583	33,448,417	83.6%
	6M8182	GHIRARDELLI ASSOCIATES	10/5/2025	40,000,000	27,078,417	12,921,583	32.3%
	6M8183	TRC ENGINEERS, INC.	10/5/2025	40,000,000	14,553,006	25,446,994	63.6%
CM 2020 Total				*320,000,000*	*139,611,070*	*180,388,930*	*56.4%*
CM 2018[2]	6M8132	ACM JV A JOINT VENTURE	11/25/2023	25,000,000	24,545,621	454,379	1.8%
	6M8133	GHIRARDELLI ASSOCIATES	10/16/2023	25,000,000	21,464,493	3,535,507	14.1%
	6M8134	HDR CONSTRUCTION	10/16/2023	25,000,000	23,616,766	1,383,234	5.5%
	6M8135	JACOBS PROJECT MGMT	11/25/2023	25,000,000	24,031,859	968,141	3.9%
	6M8136	PARSONS TRANSPORTATION	10/16/2023	25,000,000	12,227,766	12,772,234	51.1%
	6M8137	PGH WONG ENGINEERING	10/16/2023	25,000,000	24,983,807	16,193	0.1%
	6M8150	PRESCIENCE CORPORATION	10/23/2023	25,000,000	23,891,190	1,108,810	4.4%
	6M8151	THE ALLEN GROUP/VALI COOPER	12/12/2023	25,000,000	24,972,380	27,620	0.1%
CM 2018 Total				*200,000,000*	*179,733,882*	*20,266,118*	*10.1%*
TCMP DSDC 2020	6M8168	PARSONS TRANSPORTATION	7/15/2030	45,000,000	25,005,029	19,994,972	44.4%
	6M8169	SYSTRA CONSULTING INC	7/20/2030	45,000,000	27,553,599	17,446,401	38.8%
TCMP DSDC 2020 Total				*90,000,000*	*52,558,627*	*37,441,373*	*41.6%*
TCMP CM 2020	6M8171	JACOBS PROJECT MGMT	6/1/2030	37,500,000	11,334,705	26,165,295	69.8%
	6M8187	CONSOR PMCM, INC.	5/10/2030	37,500,000	11,381,384	26,118,616	69.6%
TCMP CM 2020 Total				*75,000,000*	*22,716,089*	*52,283,911*	*69.7%*
Link21 STRATEGIC ADVICE[3]	6M8159	HNTB CORPORATION	7/31/2024	50,000,000	50,000,000	0	0.0%
	6M6155	HNTB CORPORATION	5/9/2026	80,000,000	27,563,930	52,436,070	65.5%
Link21 STRATEGIC ADVICE Total				*130,000,000*	*77,563,930*	*52,436,070*	*40.3%*
Link21 SERVICE CONTRACTS	6M6146-SC1	HDR ENGINEERING INC	7/21/2027	30,000,000	12,196,453	17,803,547	59.3%
	6M6146-SC2	CAMBRIDGE SYSTEMATICS	6/23/2027	10,000,000	7,413,391	2,586,609	25.9%
	6M6146-SC3	ARUP-WSP JV	8/16/2027	55,000,000	21,977,792	33,022,208	60.0%
	6M6146-SC4	ICF JONES & STOKES, INC.	7/14/2027	30,000,000	6,256,118	23,743,882	79.1%
Link21-SC Total				*125,000,000*	*47,843,754*	*77,156,246*	*61.7%*
TBT CM 2021	6M6145	GANNETT FLEMING, INC.	5/19/2024	20,000,000	17,963,096	2,036,904	10.2%
TBT CM 2021 Total				*20,000,000*	*17,963,096*	*2,036,904*	*10.2%*
Grand Total				**1,782,000,000**	**964,218,456**	**817,781,544**	**45.9%**

GEC - General Engineering Consulting
CM - Construction Management
TCMP - Train Control Modernization Program
DSDC - Design Support During Construction
TBT - Transbay Tube

NOTES:
1. GEC 2017 contracts expired August 2022. No new work plans will be processed. Commitments will slightly go down as decommitments are processed
2. CM 2018 Agreements (6M8132 thru 6M8137, 6M8150 and 6M8151) are expiring in fall 2023
3. All Link21's contracts, except for 6M8159, have options to increase authority and extend the term if exercised