

BART Agreement Number: 6M6146-SC2

Approval Date: 09/16/21

Revised 11/14/23

Revised 12/14/23

Work Plan No. A.01-01 – Travel Demand and Land Use

Scope:

In Work Plan 1, the Consultant will be responsible for the development of a refined travel demand and land use model system that will be used in Phase 1 to evaluate the program alternatives screened by the initial modeling tool and inform selection of the Link21 program alternative. The model system will also be used (potentially with additional refinements) for

project evaluation in Phase 2. The development of the refined travel demand and land use model system is split into seven tasks, which are described in detail below.

This work plan has a duration of eighteen months and falls within Phase 1.

Note that the application of the model system to evaluate program and project alternatives will be covered by subsequent work plans to be developed jointly by the PMT and the Consultant.

Prime: Cambridge Systematics

Subconsultant	Amount	DBE (Y/N)	SBE (Y/N)
Connetics Transportation Group	\$ 13,070	Y	Y
ECONorthwest	\$ 584,688	N	N
Land Econ Group	\$ 223,048	Y	Y
MapCraft	\$ 644,552	N	N
Strategic Economics	\$ 12,219	Y	Y
TJKM Consulting	\$ 99,366	Y	Y
WSP	\$ 904,348	N	N
Insight Transportation Consulting	\$ 1,007,847	Y	Y
MMTAM	\$ 14,278	Y	Y

Total Work Plan Value: \$ 6,449,438