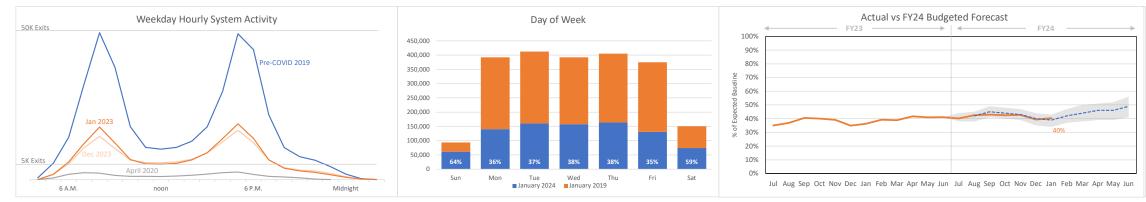


	0						I						
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024
	Pre-Pandemic ²	February	March	April	May	June	July	August	September	October	November	December	January
Monthly Ridership (% of Pre-	COVID Expectations)											
Ridership	9,790,000	3,512,994 <i>(39%)</i>	4,038,397 <i>(39%)</i>	3,948,198 (42%)	4,187,415 (41%)	4,195,732 (41%)	3,952,370 (40%)	4,525,871 (42%)	4,251,462 (43%)	4,482,902 (42%)	4,025,580 (43%)	3,654,492 <i>(39%)</i>	3,844,643 (40%)
Monthly Change			+15.0%	-2.2%	+6.1%	+0.2%	-5.8%	+14.5%	-6.1%	+5.4%	-10.2%	-9.2%	+5.2%
Difference from Respective Budget		-673,266	-946,366	-768,662	-1,005,535	-1,062,424	-65,730	+88,771	-189,538	-138,498	-65,220	-28,808	+143,243
% Difference from Respective Budget		-16.1%	-19.0%	-16.3%	-19.4%	-20.2%	-1.6%	+2.0%	-4.3%	-3.0%	-1.6%	-0.8%	+3.9%
Daily Ridership (% of Pre-CO	/ID Expectations)												
Average Weekday	408,723	151,390 <i>(37%)</i>	151,150 <i>(37%)</i>	159,696 <i>(39%)</i>	159,918 <i>(39%)</i>	161,220 <i>(39%)</i>	154,825 (37%)	166,637 (40%)	172,051 (40%)	171,277 (40%)	165,802 <i>(40%)</i>	144,070 (37%)	151,854 <i>(38%)</i>
Average Saturday	159,133	84,374 (55%)	84,339 (58%)	87,885 (57%)	84,668 <i>(59%)</i>	93,423 (60%)	89,032 (56%)	98,451 (62%)	93,037 <i>(60%)</i>	100,666 (62%)	89,053 <i>(61%)</i>	88,177 (56%)	73,871 (47%)
Average Sunday	111,972	55,920 (62%)	56,149 (60%)	62,971 <i>(67%)</i>	67,129 (65%)	84,522 (70%)	68,759 (63%)	74,857 (72%)	70,264 (64%)	70,872 (63%)	64,873 (62%)	60,027 (55%)	61,202 (73%)
Weekday Ridership by Time Period (% of Pre-COVID Expectations)													
Early AM (Open-6AM)	4,244	1,720 (38%)	1,774 (45%)	1,872 (48%)	1,938 (50%)	2,007 (50%)	1,853 (45%)	1,969 (48%)	2,021 (48%)	2,041 (47%)	2,006 (47%)	1,722 (44%)	1,828 (46%)
AM Peak (6AM-9AM)	97,915	35,525 <i>(35%)</i>	33,940 <i>(35%)</i>	35,505 <i>(36%)</i>	36,145 (36%)	35,943 (36%)	34,245 (34%)	37,193 <i>(38%)</i>	38,838 <i>(38%)</i>	38,844 <i>(38%)</i>	37,639 (37%)	30,618 (34%)	35,756 <i>(37%)</i>
Mid-Day (9AM-4PM)	124,696	49,829 (40%)	50,204 (40%)	53,249 (43%)	52,847 (42%)	51,859 (42%)	50,981 (40%)	55,119 (43%)	57,009 (43%)	56,832 (43%)	55,865 (44%)	50,122 (40%)	50,679 (42%)
PM Peak (4PM-730PM)	137,222	49,379 <i>(35%)</i>	48,812 (35%)	51,457 (37%)	51,845 (37%)	52,869 (38%)	50,279 (36%)	54,328 (39%)	55,446 <i>(39%)</i>	55,380 <i>(39%)</i>	52,805 <i>(38%)</i>	45,478 (36%)	50,199 (37%)
Evening (730PM-Close)	44,647	14,937 <i>(35%)</i>	16,420 <i>(36%)</i>	17,613 (38%)	17,143 (38%)	18,542 <i>(39%)</i>	17,467 (38%)	18,028 <i>(39%)</i>	18,737 <i>(39%)</i>	18,180 <i>(39%)</i>	17,489 (41%)	16,131 (37%)	14,481 (37%)
Trip Market as % of Total Exi													
Transbay	55%	52%	52%	52%	52%	52%	52%	52%	51%	52%	51%	52%	52%
West Bay	25%	24%	24%	24%	24%	24%	25%	24%	24%	24%	24%	25%	24%
East Bay	20%	24%	23%	24%	24%	23%	24%	24%	25%	24%	24%	23%	24%
Sub-region as % of Total Exits													
Downtown San Francisco	34%	30%	31%	30%	30%	31%	31%	30%	30%	30%	30%	31%	31%
Downtown Oakland	8%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%
Santa Clara County	0% ³	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Airport Stations	2%	2%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	2%
All Other	56%	58%	58%	58%	58%	57%	57%	58%	58%	58%	58%	58%	58%
Clipper Metrics													
# of Unique Clipper Cards	806,293	579,067	642,149	673,580	687,435	735,551	710,518	760,298	719,928	744,594	704,034	709,873	629,108
Monthly Change			+10.9%	+4.9%	+2.1%	+7.0%	-3.4%	+7.0%	-5.3%	+3.4%	-5.4%	+0.8%	-11.4%
Trips per Card	10.4	6.0	6.3	5.8	6.1	5.7	5.6	6.0	5.9	6.1	5.8	5.2	6.2



Notes:

1. January 2024 ridership is preliminary and unaudited.

2. Pre-pandemic metrics provided as a generalized baseline. Calculated from 2019 calendar year ridership.

3. South Bay stations of Milpitas and Berryessa not included in 2019 pre-pandemic, as stations were not open.