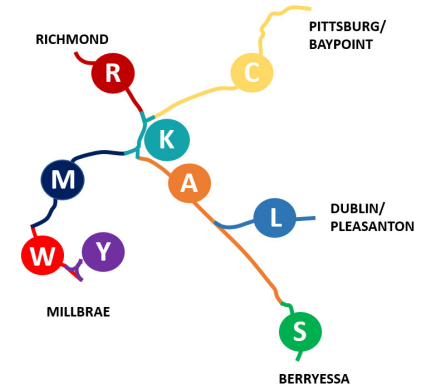


Renew Track STATUS & MILESTONES

EXPENDED Thru 09/2023: **\$397.2**
 FORECAST Thru 06/2025: **\$433.5**
 TOTAL PROGRAM VALUE: **\$625**
 PERIOD CASHFLOW: **\$11.1**



STATUS – Renew Track

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	1	1	8	10	20

MILESTONES			
Completed (Jul 2023 – Sep 2023)	Q2 (Oct 2023 – Dec 2023)	Q3 (Jan 2024– Mar 2024)	Q4 (Apr 2024– June 2024)
<ul style="list-style-type: none"> Completion of Construction Oakland Yard Tracks 	<ul style="list-style-type: none"> Completion of Construction A77 Interlocking Replacement 	<ul style="list-style-type: none"> Contract Award for K Line Interlocking Replacement Traction Power Materials, MacArthur Station (K23/K25) Begin Construction of Richmond Yard Track Rehabilitation, Phase 1 	<ul style="list-style-type: none"> <i>Begin Construction of K Line Switch Replacement</i>

Watchlist:

- Material Procurement Delays at K-Line

Italic: Modified milestones from previous report.

