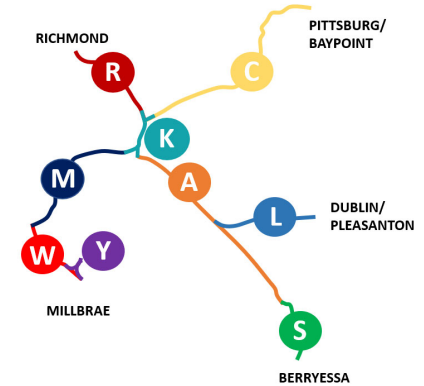


Tunnels & Structures

STATUS & MILESTONES

EXPENDED Thru 09/2023: **\$241.0**
 FORECAST Thru 06/2025: **\$318.3**
 TOTAL PROGRAM VALUE: **\$549**
 PERIOD CASHFLOW: **\$6.1**



STATUS – Repair Tunnels & Structures

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	5	5	7	9	26

MILESTONES			
Completed (Jul 2023 – Sep 2023)	Q2 (Oct 2023 – Dec 2023)	Q3 (Jan 2024– Mar 2024)	Q4 (Apr 2024– June 2024)
<ul style="list-style-type: none"> Issue for Bid Tunnel Waterproofing at Oakland Wye 	<ul style="list-style-type: none"> <i>Begin Construction (In-house) of Renew Catwalks at Aerial Structure (Phase 3A)</i> <i>Begin Construction (In-house) of Slope Stabilization Systemwide (L Line locations)</i> 	<ul style="list-style-type: none"> Completion of Design for Street Grate and Vent Shafts (East Bay) <i>Completion of Construction Water Intrusion at Train Control Rooms (Package 1-10 Locations)</i> <i>Issue for Bid Slope Stabilization Systemwide</i> 	<ul style="list-style-type: none"> <i>Issue for Bid Tunnel Waterproofing at M Line</i>

Watchlist:

- Design for Water Intrusion at Train Control Rooms

Italic: Modified milestones from previous report.

BART Safety Reliability and Traffic Relief Program (Measure RR)
 January 2024

