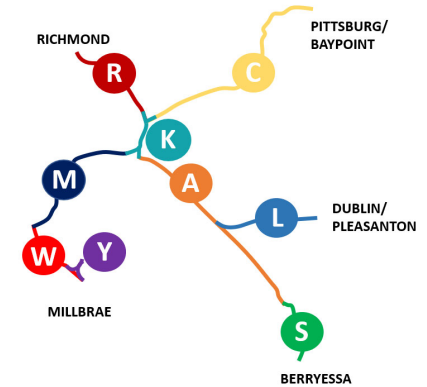


Renew Mechanical STATUS & MILESTONES

EXPENDED Thru 09/2023: **\$88.3**
 FORECAST Thru 06/2025: **\$133.0**
 TOTAL PROGRAM VALUE: **\$156**
 PERIOD CASHFLOW: **\$2.5**



STATUS – Renew Mechanical

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
1	7	2	3	13	26

MILESTONES			
Completed (Jul 2023 – Sep 2023)	Q2 (Oct 2023 – Dec 2023)	Q3 (Jan 2024– Mar 2024)	Q4 (Apr 2024– June 2024)
<ul style="list-style-type: none"> <i>Began Construction for Fire Suppression Systems (in-house only)</i> 	<ul style="list-style-type: none"> <i>Completion of Construction for Concord Turntable Replacement</i> 	<ul style="list-style-type: none"> <i>Completion of Design for Sewage Pumps Replacement</i> <i>Issue for Bid Fire Suppression Systems Upgrade</i> 	<ul style="list-style-type: none"> <i>Issue for Bid Concord Yard Wheel Truing Facility</i> <i>Completion of Design for LMA HVAC Renovation</i> <i>Completion of Construction Hayward Yard Fire Services</i>

Watchlist:

- Re-issue for Bid Fire Suppression Upgrade
- Re-issue for Bid Sewage Pumps Replacement
- Design for LMA HVAC Renovation

Italic: Modified milestones from previous report.

BART Safety Reliability and Traffic Relief Program (Measure RR)
 January 2024

