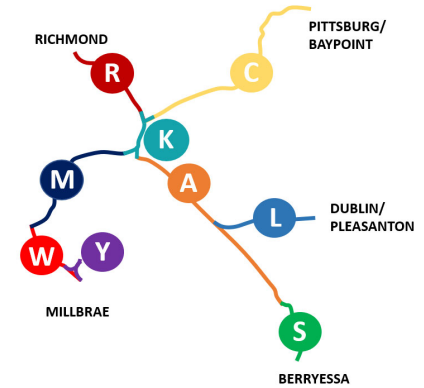


# Replace Train Control STATUS & MILESTONES

EXPENDED Thru 09/2023: **\$50.9**  
 FORECAST Thru 06/2025: **\$113.1**  
 TOTAL PROGRAM VALUE: **\$400**  
 PERIOD CASHFLOW: **\$1.1**



## STATUS – Replace Train Control / Increase Capacity

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	0	1	5	0	6

MILESTONES			
Completed (Jul 2023 – Sep 2023)	Q2 (Oct 2023 – Dec 2023)	Q3 (Jan 2024– Mar 2024)	Q4 (Apr 2024– June 2024)
<ul style="list-style-type: none"> <li>• Completion of Vehicle Impacted Preliminary Design Review (PDR)</li> <li>• Completion of Non-Vehicle Impacted Final Design Review (FDR) Gate 1</li> </ul>	<ul style="list-style-type: none"> <li>• Completion of CBTC Wayside Installation Final Design Review (FDR) Gate 2</li> <li>• CBTC Phase 1 Equipment Available for Construction</li> <li>• Delivery of Hi-Rail Vehicles for Enabling Works</li> <li>• <i>Contract Award for TCMP Enabling Works</i></li> </ul>	<ul style="list-style-type: none"> <li>• Completion of CBTC Wayside Installation Final Design Review (FDR) Gate 3</li> <li>• Completion of Factory Test Hayward Test Track (HTT) Train Control House</li> <li>• <i>Notice to Proceed for TCMP Enabling Works</i></li> </ul>	<ul style="list-style-type: none"> <li>• <i>Delivery of Transponders for W Line (Phase 2)</i></li> <li>• <i>Build Concrete Foundation for Hayward Test Track (HTT) Train Control House</i></li> </ul>

### Watchlist:

- Securing Building Permit for CBTC Lab Installation

*Italic: Modified milestones from previous report.*

