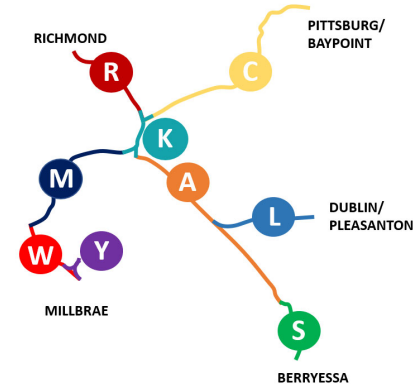


# Relieve Crowding STATUS & MILESTONES

EXPENDED Thru 09/2023: **\$133.4**  
 FORECAST Thru 06/2025: **\$127.8**  
 TOTAL PROGRAM VALUE: **\$200**  
 PERIOD CASHFLOW: **\$10.1**



## STATUS – Design / Engineer to Relieve Crowding

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
2	2	0	1	2	7

MILESTONES			
Completed (Jul 2023 – Sep 2023)	Q2 (Oct 2023 – Dec 2023)	Q3 (Jan 2024– Mar 2024)	Q4 (Apr 2024– June 2024)
<ul style="list-style-type: none"> <li>Link 21: Concept Refinement and Evaluation</li> <li>Completion of Construction for Concrete Retaining Wall for HMC2: Civil Grading Contract</li> <li>Complete Delivery of Concrete Ties for HMC2: Trackwork Procurement</li> </ul>	<ul style="list-style-type: none"> <li>Complete R1 Access Road Construction for HMC2: Civil Grading Contract</li> <li>Link21: Public Outreach - Concept Refinement</li> </ul>	<ul style="list-style-type: none"> <li>Complete Security Fence Installation for HMC2: Civil Grading Contract</li> <li>Complete Civil Grading Scope of Work</li> </ul>	<ul style="list-style-type: none"> <li><i>Complete Value Engineering Analysis for HMC2 East Storage Yard</i></li> </ul>

### Watchlist:

- Funding for Embarcadero Platform Elevator Construction

BART Safety Reliability and Traffic Relief Program (Measure RR)  
 January 2024

*Italic: Modified milestones from previous report.*

