

ON-CALL CONTRACTS STATUS as of 02/29/2024

Description	Contract	Supplier Name	Contract Authority	Committed Amount	Remaining Authority	Remain %
ENVIR & PLAN 2019	6M6136	ARUP NORTH AMERICA	8,000,000.00	2,577,960.57	5,422,039.43	67.8%
	6M6137	FEHR & PEERS	8,000,000.00	3,092,563.74	4,907,436.26	61.3%
	6M6138	HNTB CORPORATION	8,000,000.00	4,358,228.00	3,641,772.00	45.5%
	6M6139	RAIMI + ASSOCIATES, INC.	8,000,000.00	2,187,404.79	5,812,595.21	72.7%
ENVIR & PLAN 2019 Total			32,000,000.00	12,216,157.10	19,783,842.90	61.8%
GEC 2023	6M8207	GANNETT FLEMING, INC.	40,000,000.00	1,763,502.00	38,236,498.00	95.6%
	6M8208	HDR ENGINEERING INC	40,000,000.00	-	40,000,000.00	100.0%
	6M8209	HNTB-FMG JV	40,000,000.00	1,890,922.54	38,109,077.46	95.3%
	6M8210	JACOBS ENGINEERING GROUP	40,000,000.00	1,155,723.94	38,844,276.06	97.1%
	6M8211	PARSONS TRANSPORTATION	40,000,000.00	-	40,000,000.00	100.0%
	6M8212	PGH WONG ENGINEERING INC	40,000,000.00	-	40,000,000.00	100.0%
	6M8213	T.Y. LIN INTL + TSE, A JV	40,000,000.00	-	40,000,000.00	100.0%
6M8214	WSP USA INC.	40,000,000.00	-	40,000,000.00	100.0%	
GEC 2023 Total			320,000,000.00	4,810,148.48	315,189,851.52	98.5%
GEC 2019	6M8142	AECOM TECHNICAL SERVICES	40,000,000.00	26,513,519.88	13,486,480.12	33.7%
	6M8143	HDR ENGINEERING INC	40,000,000.00	29,781,162.55	10,218,837.45	25.5%
	6M8144	HNTB-FMG JV	40,000,000.00	39,065,045.36	934,954.64	2.3%
	6M8145	JACOBS ENGINEERING GROUP	40,000,000.00	38,672,724.24	1,327,275.76	3.3%
	6M8146	PARSONS TRANSPORTATION	40,000,000.00	31,210,984.92	8,789,015.08	22.0%
	6M8147	PGH WONG ENGINEERING INC	40,000,000.00	38,213,368.98	1,786,631.02	4.5%
	6M8148	T.Y. LIN INTL + TSE, A JV	40,000,000.00	37,157,028.92	2,842,971.08	7.1%
6M8149	WSP USA INC.	40,000,000.00	39,984,051.94	15,948.06	0.0%	
GEC 2019 Total			320,000,000.00	280,597,886.79	39,402,113.21	12.3%
GEC 2017	6M8119	AECOM-TSE JV	25,000,000.00	23,593,027.05	1,406,972.95	5.6%
	6M8120	HNTB-FMG JV	25,000,000.00	25,000,000.00	-	0.0%
	6M8121	PARSONS TRANSPORTATION	25,000,000.00	24,472,173.03	527,826.97	2.1%
	6M8122	PGH WONG ENGINEERING INC	25,000,000.00	24,587,240.28	412,759.72	1.7%
	6M8123	STV INCORPORATED	25,000,000.00	24,473,148.20	526,851.80	2.1%
6M8124	WSP USA INC.	25,000,000.00	24,957,054.15	42,945.85	0.2%	
GEC 2017 Total			150,000,000.00	147,082,642.71	2,917,357.29	1.9%
CM 2020	6M8176	PGH WONG ENGINEERING INC	40,000,000.00	39,194,286.01	805,713.99	2.0%
	6M8177	PRESCIENCE CORPORATION	40,000,000.00	20,381,757.48	19,618,242.52	49.0%
	6M8178	WSP USA INC.	40,000,000.00	6,830,928.56	33,169,071.44	82.9%
	6M8179	HDR CONSTRUCTION	40,000,000.00	10,860,399.76	29,139,600.24	72.8%
	6M8180	THE ALLEN GROUP, LLC	40,000,000.00	22,985,930.10	17,014,069.90	42.5%
	6M8181	ATKINS NORTH AMERICA	40,000,000.00	8,716,675.20	31,283,324.80	78.2%
	6M8182	GHIRARDELLI ASSOCIATES	40,000,000.00	30,921,675.27	9,078,324.73	22.7%
6M8183	TRC ENGINEERS, INC.	40,000,000.00	23,035,535.36	16,964,464.64	42.4%	
CM 2020 Total			320,000,000.00	162,927,187.74	157,072,812.26	49.1%
CM 2018	6M8132	ACM JV	25,000,000.00	24,040,115.53	959,884.47	3.8%
	6M8133	GHIRARDELLI ASSOCIATES	25,000,000.00	21,385,686.00	3,614,314.00	14.5%
	6M8134	HDR CONSTRUCTION	25,000,000.00	23,614,350.74	1,385,649.26	5.5%
	6M8135	JACOBS PROJECT MGMT	25,000,000.00	24,032,041.76	967,958.24	3.9%
	6M8136	PARSONS TRANSPORTATION	25,000,000.00	13,873,431.87	11,126,568.13	44.5%
	6M8137	PGH WONG ENGINEERING INC	25,000,000.00	24,694,349.46	305,650.54	1.2%
	6M8150	PRESCIENCE CORPORATION	25,000,000.00	24,048,489.38	951,510.62	3.8%
6M8151	THE ALLEN GROUP AND VALI COOPER	25,000,000.00	24,978,986.72	21,013.28	0.1%	
CM 2018 Total			200,000,000.00	180,667,451.46	19,332,548.54	9.7%
TCMP DSDC 2020	6M8168	PARSONS TRANSPORTATION	45,000,000.00	25,005,028.50	19,994,971.50	44.4%
	6M8169	SYSTRA CONSULTING INC	45,000,000.00	27,553,598.57	17,446,401.43	38.8%
TCMP DSDC 2020 Total			90,000,000.00	52,558,627.07	37,441,372.93	41.6%
TCMP CM 2020	6M8171	JACOBS PROJECT MGMT	37,500,000.00	15,712,352.00	21,787,648.00	58.1%
	6M8187	CONSOR PMCM, INC.	37,500,000.00	19,545,284.00	17,954,716.00	47.9%
TCMP CM 2020 Total			75,000,000.00	35,257,636.00	39,742,364.00	53.0%
Link21 STRATEGIC ADVICE	6M8159	HNTB CORPORATION	50,000,000.00	49,999,999.98	0.02	0.0%
	6M6155	HNTB CORPORATION	80,000,000.00	33,935,805.05	46,064,194.95	57.6%
Link21 STRATEGIC ADVICE Total			130,000,000.00	83,935,805.03	46,064,194.97	35.4%
Link21-SC	6M6146-SC1	HDR ENGINEERING INC	30,000,000.00	12,196,452.89	17,803,547.11	59.3%
	6M6146-SC2	CAMBRIDGE SYSTEMATICS	10,000,000.00	7,413,391.33	2,586,608.67	25.9%
	6M6146-SC3	ARUP-WSP JV	55,000,000.00	21,977,791.80	33,022,208.20	60.0%
	6M6146-SC4	ICF JONES & STOKES	30,000,000.00	6,256,117.58	23,743,882.42	79.1%
Link21-SC Total			125,000,000.00	47,843,753.60	77,156,246.40	61.7%
TBT CM 2021	6M6145	GANNETT FLEMING, INC.	20,000,000.00	17,963,096.48	2,036,903.52	10.2%
TBT CM 2021 Total			20,000,000.00	17,963,096.48	2,036,903.52	10.2%
Grand Total			1,782,000,000.00	1,025,860,392.46	756,139,607.54	42.4%

GEC - General Engineering Consulting
 CM - Construction Management
 TCMP - Train Control Modernization Program
 DSDC - Design Support During Construction
 TBT - Transbay Tube

NOTES:

- GEC 2017 contracts expired August 2022. No new work plans will be processed. Commitments will slightly go down as decommitments are processed.
- CM 2018 Agreements (6M8132 thru 6M8137, 6M8150 and 6M8151) are expiring in fall 2023.
- All Link21's contracts, except for 6M8159, have options to increase authority and extend the term if exercised.