

BART Agreement Number: 6M8169

Approval Date: 04/14/23

Revised Date: 12/08/23

Revised Date: 04/11/24

Revised Date: 05/9/24

Work Plan No. A.03-01 CBTC Project ID 49GH004 DSDC 6M8169 Work Plan # 3 April 2023 to Jun 2024

Scope:

Design Support During Construction for oversight of the Design Build Contract 49GH-110 with Hitachi for Final Design completion, Migration Specific Design for Test Tracks (Hayward/Dublin), Phase 2 and ATS design and implementation.

Prime: Systra

| Subconsultant | Amount | DBE (Y/N) | SBE (Y/N) |
|----------------------|---------------|------------------|------------------|
| Armand (ACI) | \$ 303,169 | N | N |
| Acumen | \$ 324,019 | Y | Y |
| Hatch | \$ 1,829,176 | N | N |
| KKCS | \$ 107,638 | Y | Y |
| Lea Elliott | \$ 1,717,846 | N | N |
| Turner | \$ 454,004 | N | N |
| Unico | \$ 1,061,163 | Y | Y |
| Intueor | \$ 983,284 | Y | Y |
| VAI | \$ 53,838 | Y | Y |

Total Work Plan Value: \$ 11,880,164