BART Agreement Number: 6M8207

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Approval Date: 05/07/25
Revised Date: 07/23/25

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Work Plan No A.04-01 Project Management Support for Project Controls and Reporting Deliverables

Scope:

1. **Position 1: Earned Value Management (EVM) Support**

   Quality Engineering will be providing Earned Value Management (EVM) Support for this Work Plan through Khang Huynh. He will provide monthly and quarterly EVM analysis for BART projects and programs, support the integration of EVM processes and tools with schedule management and reporting process tools, and improve existing EVM process and tools. Khang will also develop Ecosys PPMS data importation templates, perform QC on generated templates so that they are upload ready, and perform other tasks as directed by BART staff.

2. **Position 2: Project Controls Support**

   Auriga Corporation will be providing Project Controls Support for this Work Plan through Shashank Singh, who will handle project controls, data analysis/management, project reviews, data integrity checks, and reporting. Monthly, he will collect and organize project data from multiple BART sources into reports, prepare layouts, and create data-driven graphics for review by BART stakeholders. He will also perform quality checks and archive documents according the BART's standards. Additionally, Shashank will offer administrative support to BART's staff as requested.

3. **Project Management**

   As Program Manager for this contract, Tiffani Bryant will perform the following project management tasks throughout this Work Plan's period of performance:

   - Management tasks including project setup, project budgeting, expenditure monitoring and control, and subconsultant management.
   - Prepare monthly billing reports and status reports for submission to BART.
   - Participate in status meetings regarding this Work Plan with the BART PM.

Prime: Gannett Fleming

Subconsultant	Amount	DBE (Y/N)	SBE (Y/N)
Quality Engineering Inc.	$405,673	Y	Y
Auriga Corporation	$559,910	Y	Y

Total Work Plan Value: $1,015,800