

ON-CALL CONTRACTS STATUS as of 06/30/2025

Description	Contract ID	Supplier	Expiry Date	Contract Authority	Committed Amount	Remaining Authority	% Remain
CM 2018	6M8132	ACM JV A JOINT VENTURE	12/31/2025	25,000,000	24,485,049	514,951	2.1%
	6M8133	GHIRARDELLI ASSOCIATES	12/31/2025	25,000,000	21,385,686	3,614,314	14.3%
	6M8134	HDR CONSTRUCTION	12/31/2025	25,000,000	24,427,636	572,364	2.3%
	6M8135	JACOBS PROJECT MGMT	12/31/2025	25,000,000	24,502,983	497,017	2.0%
	6M8136	PARSONS TRANSPORTATION	12/31/2025	25,000,000	14,791,972	10,208,028	40.8%
	6M8137	PGH WONG ENGINEERING	10/16/2023	25,000,000	24,205,766	794,234	3.2%
	6M8150	PRESCIENCE CORPORATION	12/31/2025	25,000,000	24,595,123	404,877	1.6%
	6M8151	TAG VALI, JV	12/12/2023	25,000,000	24,960,431	39,569	0.2%
CM 2018 Total				200,000,000	183,354,646	16,645,354	8.3%
CM 2020	6M8176	PGH WONG ENGINEERING	12/31/2027	40,000,000	39,719,387	280,613	0.7%
	6M8177	PRESCIENCE CORPORATION	12/31/2027	40,000,000	21,900,376	18,099,624	45.3%
	6M8178	WSP USA INC.	12/31/2027	40,000,000	11,357,534	28,642,466	71.6%
	6M8179	HDR CONSTRUCTION	12/31/2027	40,000,000	15,758,086	24,241,914	60.6%
	6M8180	THE ALLEN GROUP, LLC	12/31/2027	40,000,000	27,228,770	12,771,230	31.9%
	6M8181	ATKINSREALIS USA INC	12/31/2027	40,000,000	11,519,647	28,480,354	71.2%
	6M8182	GHIRARDELLI ASSOCIATES	12/31/2027	40,000,000	32,509,193	7,490,808	18.7%
	6M8183	TRC ENGINEERS	12/31/2027	40,000,000	25,077,760	14,922,240	37.3%
CM 2020 Total				320,000,000	185,070,752	134,929,248	42.2%
ENVIR & PLAN 20	6M6136	ARUP N.A.	7/29/2026	8,000,000	3,665,539	4,334,461	54.2%
	6M6137	FEHR & PEERS	7/29/2026	8,000,000	4,171,953	3,828,047	47.9%
	6M6138	HNTB CORPORATION	7/29/2026	8,000,000	4,963,262	3,036,738	38.0%
	6M6139	RAIMI & ASSOCIATES	7/29/2026	8,000,000	2,270,100	5,729,900	71.6%
ENVIR & PLAN 2019 Total				32,000,000	15,070,853	16,929,147	52.9%
GEC 2017	6M8119	AECOM-TSE JV	8/16/2022	25,000,000	23,545,025	1,454,975	5.8%
	6M8120	HNTB-FMG JV	9/12/2022	25,000,000	24,828,159	171,841	0.7%
	6M8121	PARSONS TRANSPORTATION	8/24/2022	25,000,000	24,480,290	519,710	2.1%
	6M8122	PGH WONG ENGINEERING	8/23/2022	25,000,000	23,804,040	1,195,960	4.8%
	6M8123	STV INCORPORATED	8/17/2022	25,000,000	24,470,817	529,184	2.1%
	6M8124	WSP USA INC.	8/17/2022	25,000,000	24,957,054	42,946	0.2%
GEC 2017 Total				150,000,000	146,085,383	3,914,617	2.6%
GEC 2019	6M8142	AECOM TECHNICAL SVCS	6/30/2026	40,000,000	33,658,061	6,341,939	15.9%
	6M8143	HDR ENGINEERING INC	6/30/2026	40,000,000	35,787,096	4,212,904	10.5%
	6M8144	HNTB-FMG JOINT VENTURE	6/30/2026	40,000,000	39,908,034	91,966	0.2%
	6M8145	JACOBS ENGINEERING GROUP	6/30/2026	40,000,000	38,096,368	1,903,632	4.8%
	6M8146	PARSONS TRANSPORTATION	6/30/2026	40,000,000	37,014,481	2,985,519	7.5%
	6M8147	PGH WONG ENGINEERING	6/30/2026	40,000,000	39,783,447	216,553	0.5%
	6M8148	T.Y. LIN + TSE, A JV	6/30/2026	40,000,000	39,737,380	262,620	0.7%
	6M8149	WSP USA INC.	6/30/2026	40,000,000	39,943,256	56,744	0.1%
GEC 2019 Total				320,000,000	303,928,124	16,071,876	5.0%
GEC 2023	6M8207	GANNET FLEMING	4/30/2028	40,000,000	3,394,447	36,605,553	91.5%
	6M8208	HDR ENGINEERING	4/30/2028	40,000,000	-	40,000,000	100.0%
	6M8209	HNTB-FMG JV	4/30/2028	40,000,000	4,901,535	35,098,465	87.8%
	6M8210	JACOBS ENGINEERING	4/30/2028	40,000,000	5,177,538	34,822,462	87.1%
	6M8211	PARSONS TRANSPORTATION	4/30/2028	40,000,000	-	40,000,000	100.0%
	6M8212	PGH WONG ENGINEERING	4/30/2028	40,000,000	917,631	39,082,369	97.7%
	6M8213	T.Y. LIN INTL + TSE, JV	5/16/2028	40,000,000	8,868,579	31,131,421	77.8%
	6M8214	WSP USA INC.	4/30/2028	40,000,000	1,009,896	38,990,104	97.5%
GEC 2023 Total				320,000,000	24,269,626	295,730,374	92.4%
Link21 STRATEGIC ADVISE	6M6155	HNTB CORPORATION	5/9/2026	80,000,000	33,935,805	46,064,195	57.6%
	6M8159	HNTB CORPORATION	7/31/2024	50,000,000	50,000,000	0	0.0%
Link21 STRATEGIC ADVISE Total				130,000,000	83,935,805	46,064,195	28.8%
Link21-SC	6M6146-SC1	HDR ENGINEERING	7/21/2027	30,000,000	12,764,954	17,235,046	57.5%
	6M6146-SC2	CAMBRIDGE SYSTEMATICS	6/23/2027	10,000,000	7,413,391	2,586,609	25.9%
	6M6146-SC3	ARUP-WSP JV	8/16/2027	55,000,000	21,977,792	33,022,208	60.0%
	6M6146-SC4	ICF JONES & STOKES	7/14/2027	30,000,000	6,027,489	23,972,511	79.9%
Link21-SC Total				125,000,000	48,183,626	76,816,374	55.8%
TBT CM 2021	6M6145	GANNET FLEMING	5/19/2024	20,000,000	18,329,532	1,670,468	8.4%
TBT CM 2021 Total				20,000,000	18,329,532	1,670,468	8.4%
TCMP CM 2020	6M8171	JACOBS PROJECT MGMT	6/1/2030	37,500,000	23,105,653	14,394,347	38.4%
	6M8187	CPM ASSOCIATES	5/10/2030	37,500,000	19,545,284	17,954,716	47.9%
TCMP CM 2020 Total				75,000,000	42,650,937	32,349,063	43.1%
TCMP DSDC 2020	6M8168	PARSONS TRANSPORTATION	7/15/2030	45,000,000	34,502,273	10,497,727	23.3%
	6M8169	SYSTRA CONSULTING INC	7/20/2030	45,000,000	31,273,557	13,726,443	30.5%
TCMP DSDC 2020 Total				90,000,000	65,775,830	24,224,170	26.9%
Grand Total				1,782,000,000	1,116,655,114	665,344,886	34.7%

GEC - General Engineering Consulting
CM - Construction Management
TCMP - Train Control Modernization Program
DSDC - Design Support During Construction
TBT - Transbay Tube

NOTES:

1. GEC 2017 contracts expired August 2022. No new work plans will be processed. Commitments will slightly go down as decommitments are processed.
2. CM 2018 Agreements (6M8132 thru 6M8137, 6M8150 and 6M8151) are expiring in fall 2023.
3. All Link21's contracts, except for 6M8159, have options to increase authority and extend the term if exercised.