

**Work Plan No A.07-01 Core Capacity Project Management Support****Scope:****1. Project Controls Support**

Rail Surveyors and Engineers, Inc. (RSE Corporation) will be providing Project Controls Support for this Work Plan through Andrew Leong. He will assist with portfolio management activities, including preparing monthly and quarterly reports as listed within the Deliverables List in Section 3 of this Scope of Services and assist with the financial dashboards. He will also perform Earned Value Management tool implementation services.

**2. Change Management Support**

Rail Surveyors and Engineers, Inc. (RSE Corporation) will be providing Change Management Support for this Work Plan through Andrew Leong. He will review and track change orders, requests, and notices, including updating and enforcing the Change Control log. He will develop and maintain the Core Capacity Change Management Dashboard, assist with developing a Risk Management Dashboard, and participate in team meetings as required.

**3. Project Management**

As Program Manager for this contract, Tiffani Bryant will perform the following project management tasks throughout this Work Plan's period of performance:

- Management tasks including project setup, project budgeting, expenditure monitoring and control, and subconsultant management.
- Prepare monthly billing reports and status reports for submission to BART.
- Participate in status meetings regarding this Work Plan with the BART PM.

**Prime: Gannett Fleming**

<b>Subconsultant</b>	<b>Amount</b>	<b>DBE (Y/N)</b>	<b>SBE (Y/N)</b>
RSE Corporation	\$ 595,627	Y	Y

**Total Work Plan Value: \$ 641,447**