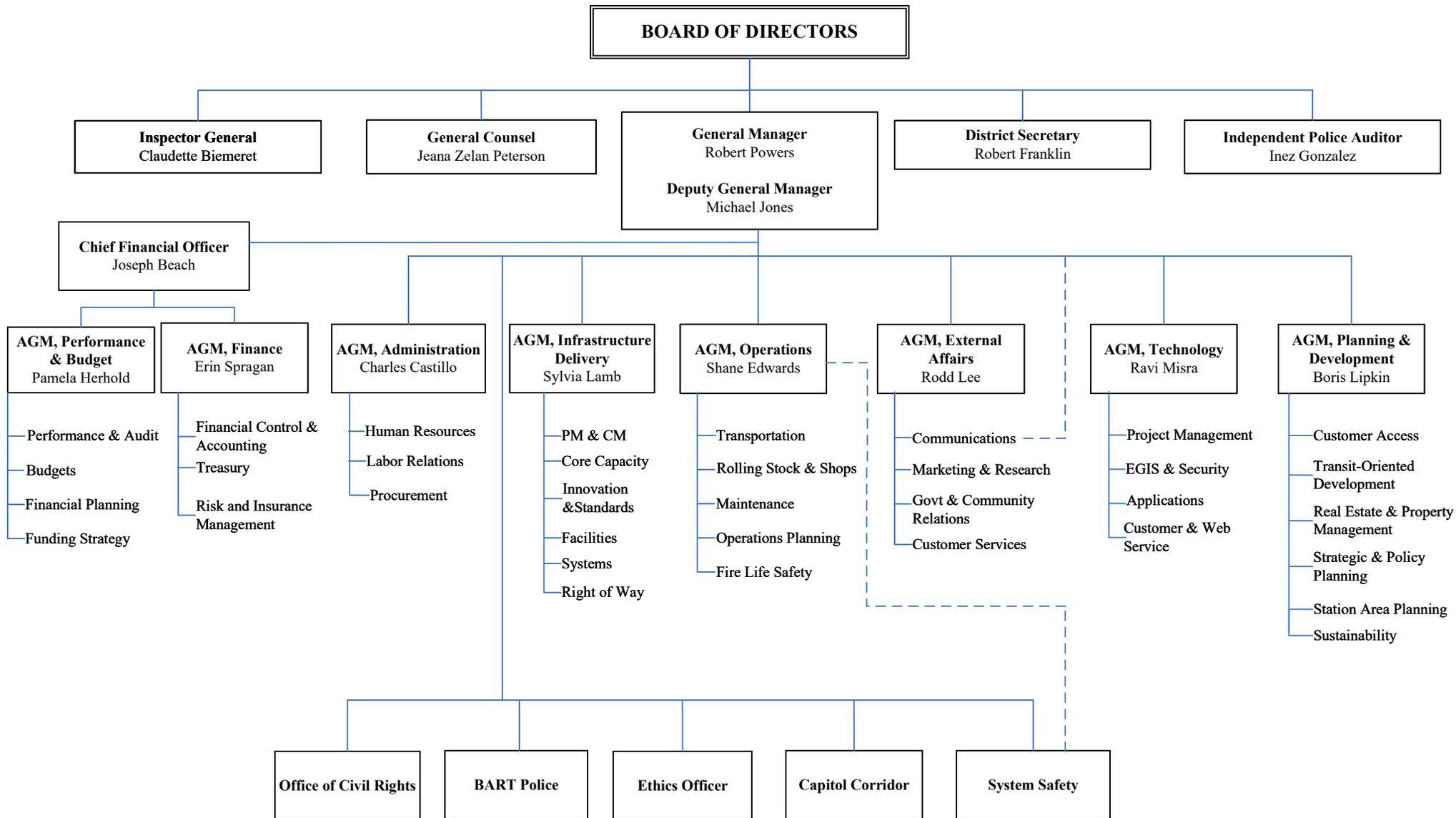


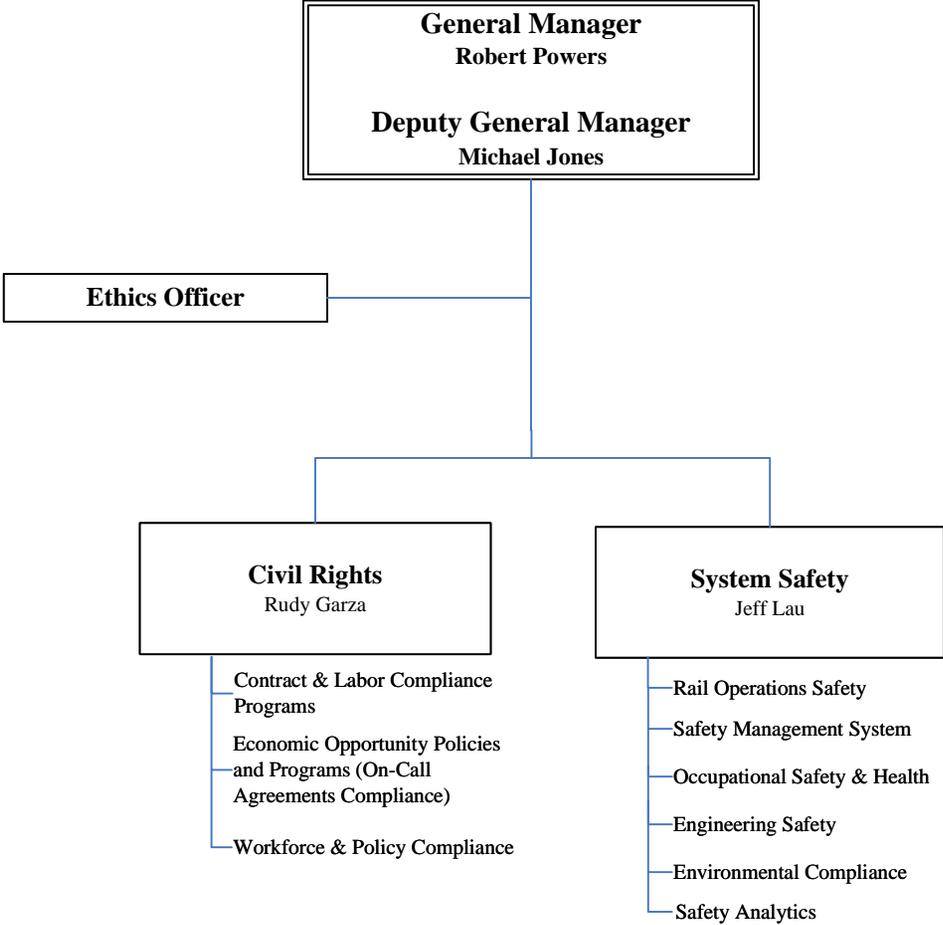
SAN FRANCISCO BAY AREA RAPID TRANSIT ORGANIZATION CHART FY27 PRELIMINARY BUDGET



TOTAL HEADCOUNT	
Operating	3,697.6
Capital	794.6
Reimbursable	44.5

GENERAL MANAGER OFFICE - 01

FY27 Preliminary Budget



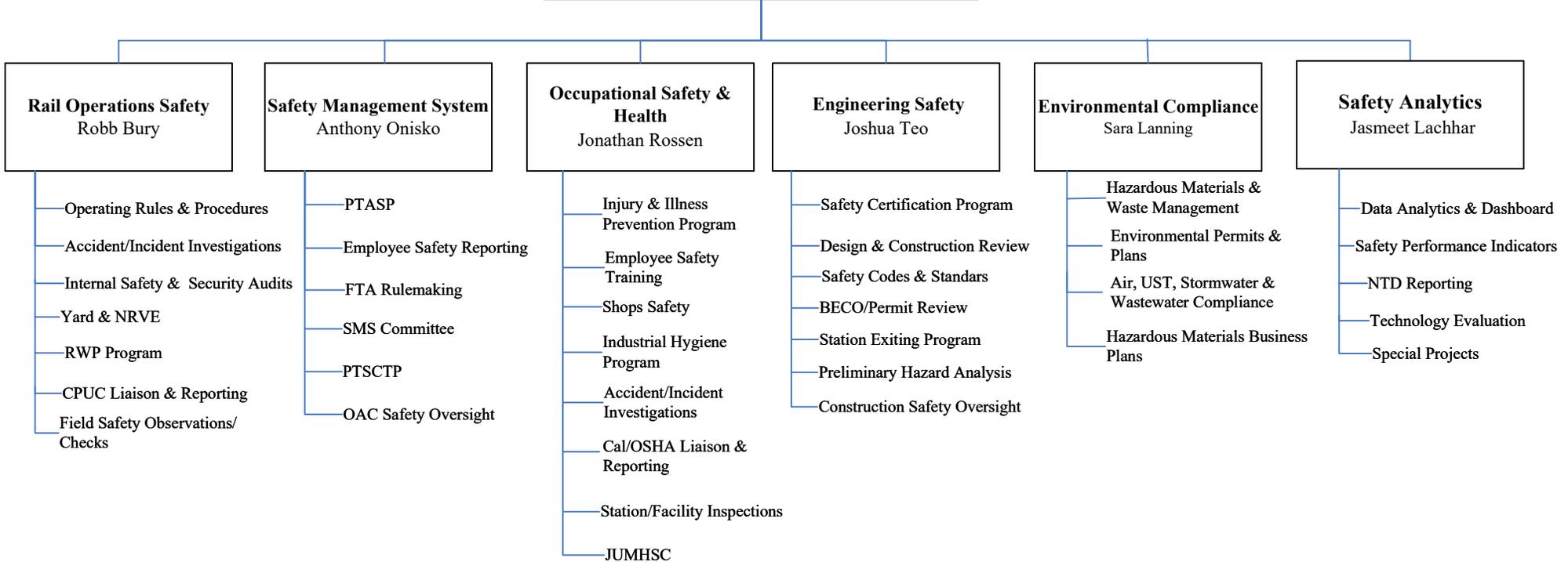
TOTAL HEADCOUNT

Operating	36.0
Capital	18.0
Reimbursable	-

SYSTEM SAFETY – 1303

FY27 Preliminary Budget

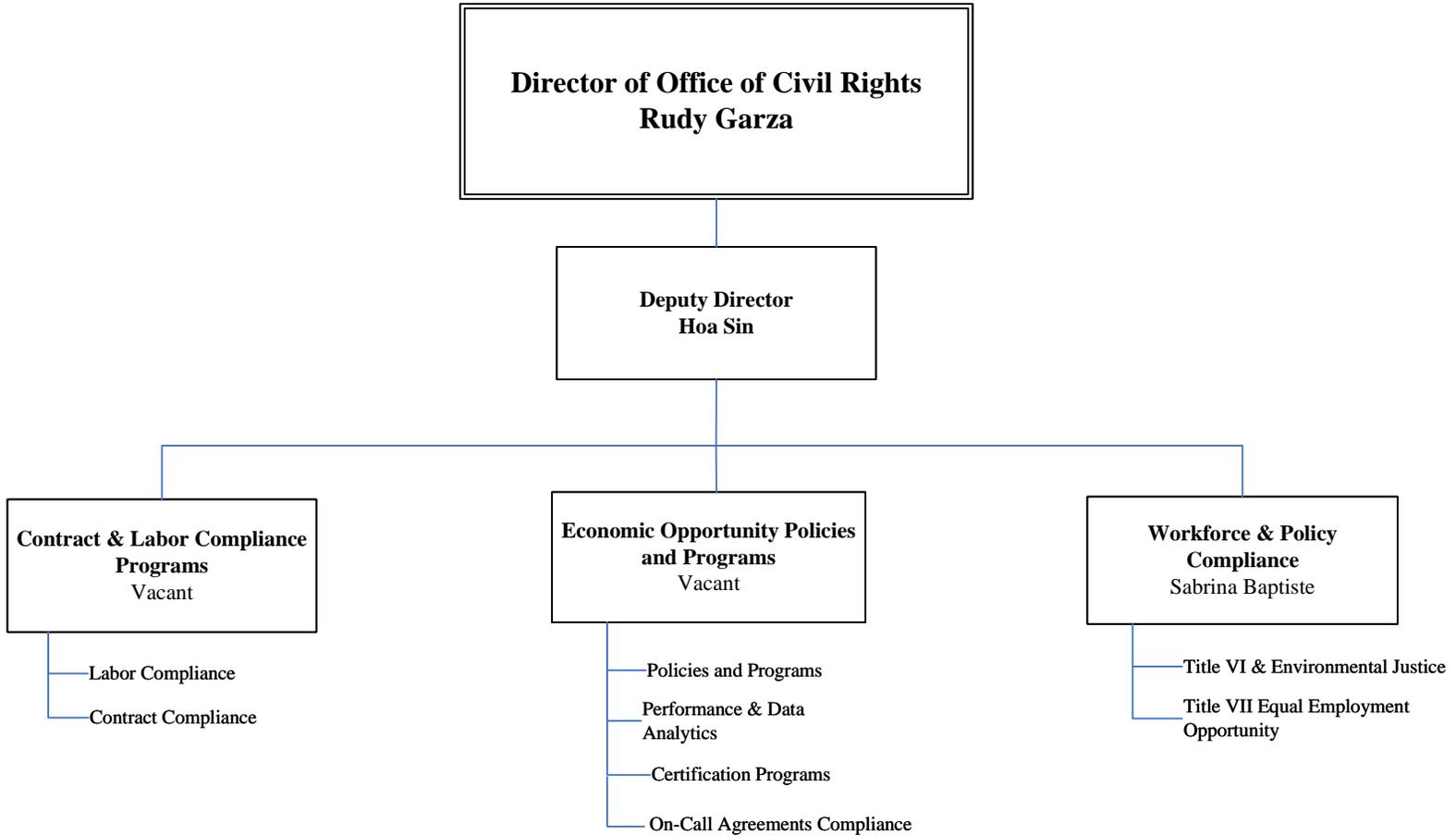
Chief Safety Officer
Jeff Lau



TOTAL HEADCOUNT	
Operating	16.0
Capital	5.0
Reimbursable	-

OFFICE OF CIVIL RIGHTS – 1304

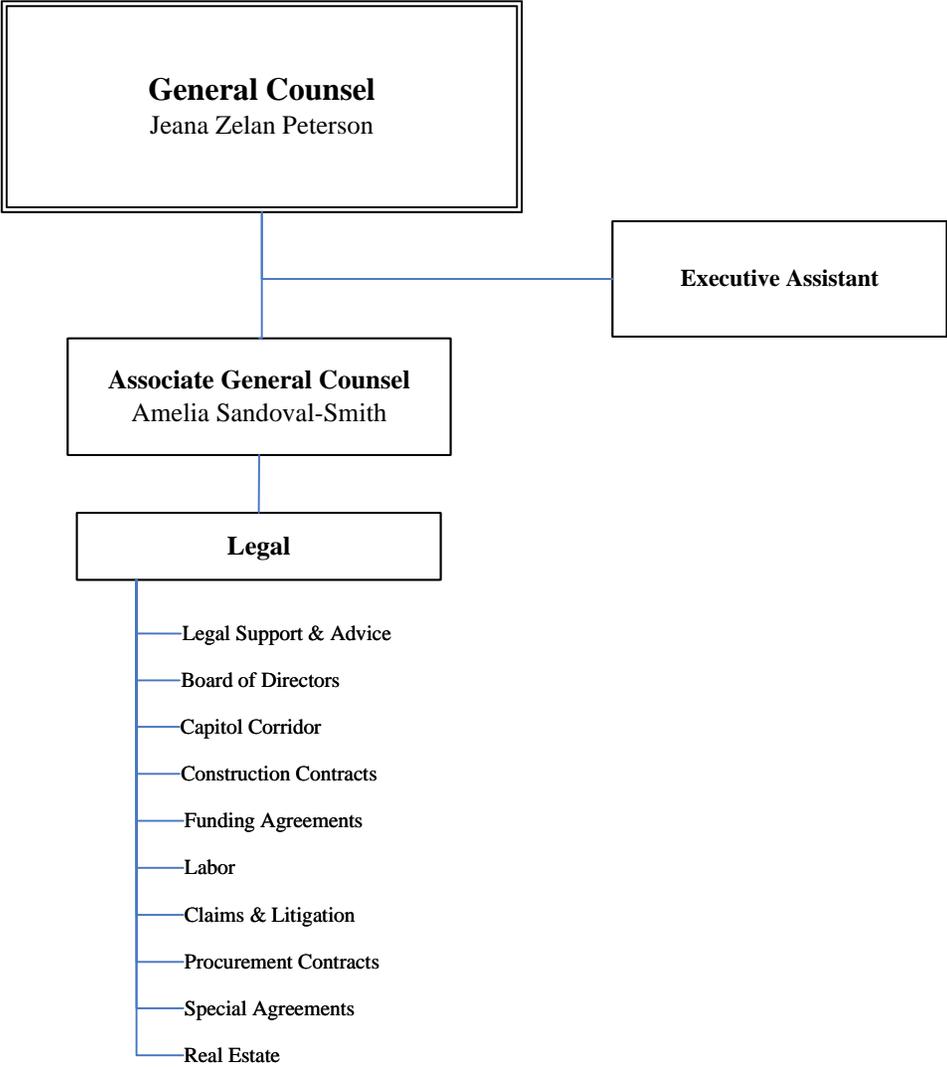
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	15.0
Capital	13.0
Reimbursable	-

OFFICE OF THE GENERAL COUNSEL - 02

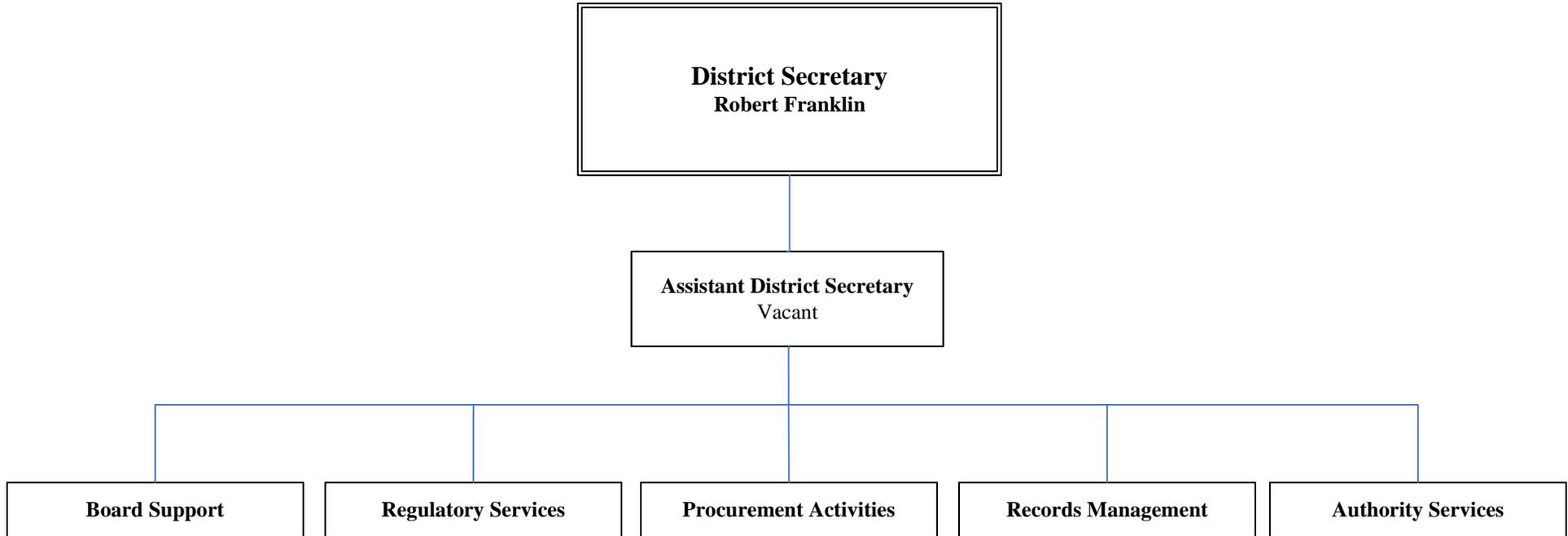
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	18.0
Capital	-
Reimbursable	-

OFFICE OF THE DISTRICT SECRETARY - 04

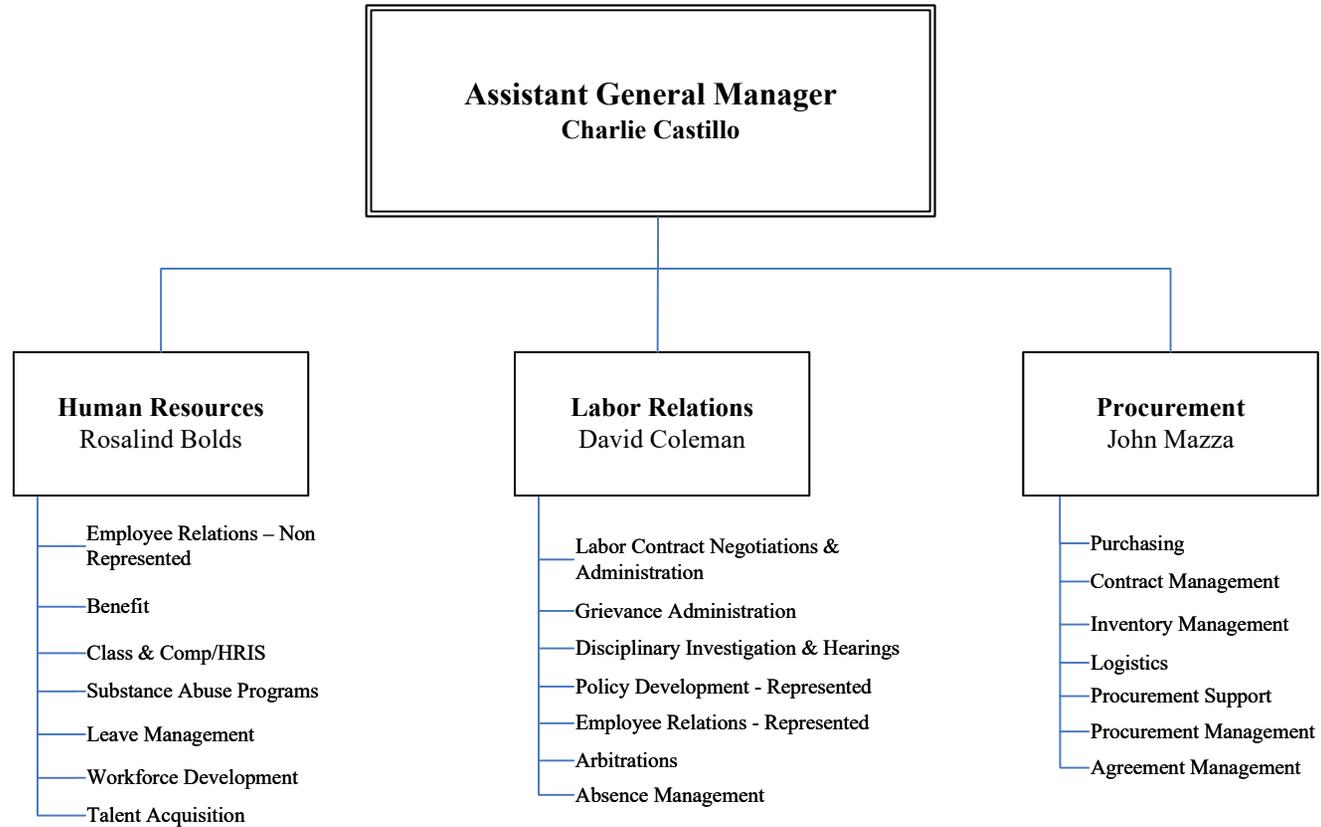
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	7.0
Capital	-
Reimbursable	-

OFFICE OF ADMINISTRATION - 05

FY27 Preliminary Budget

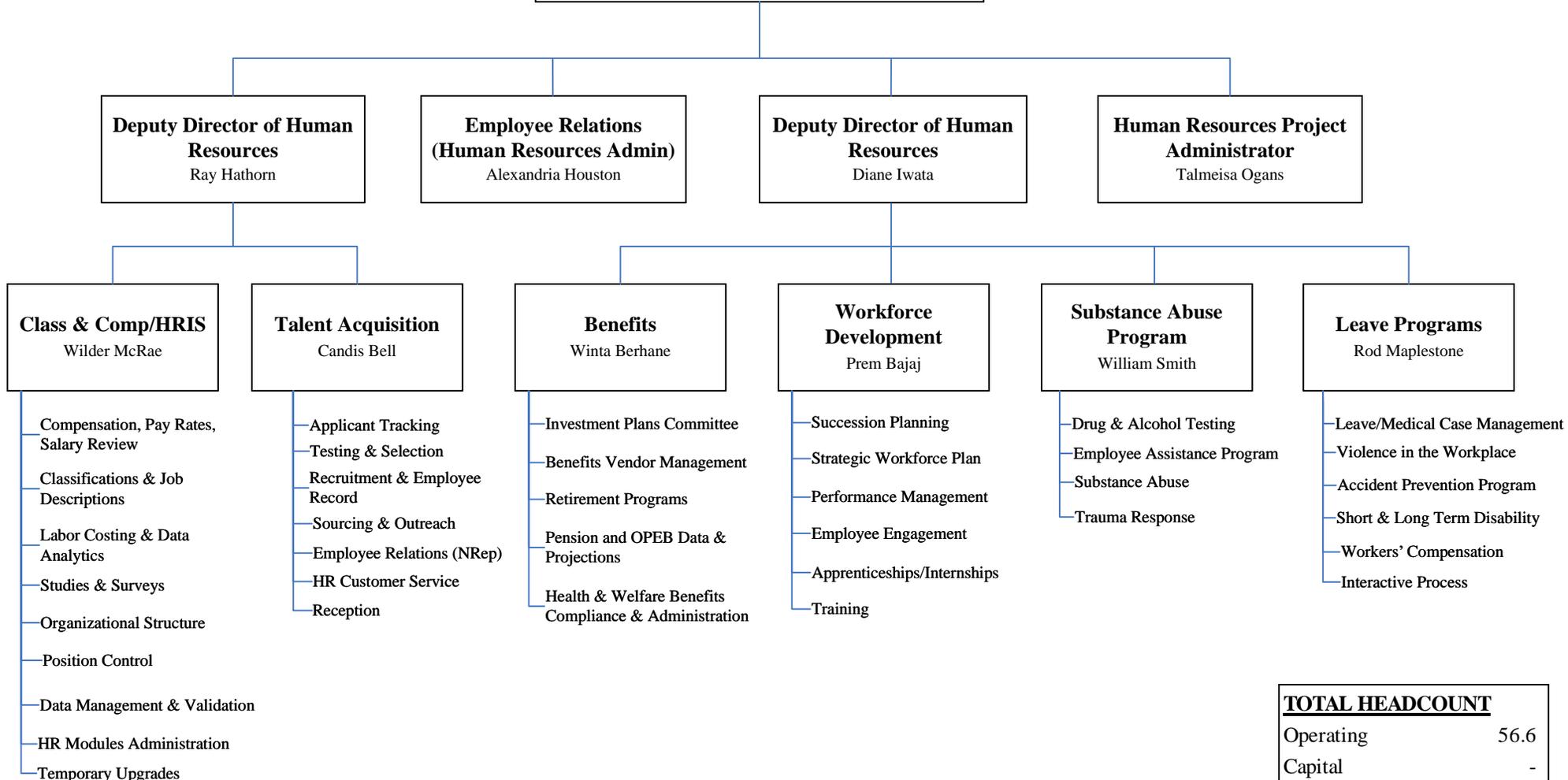


TOTAL HEADCOUNT	
Operating	166.6
Capital	17.0
Reimbursable	1.0

HUMAN RESOURCES - 0502

FY27 Preliminary Budget

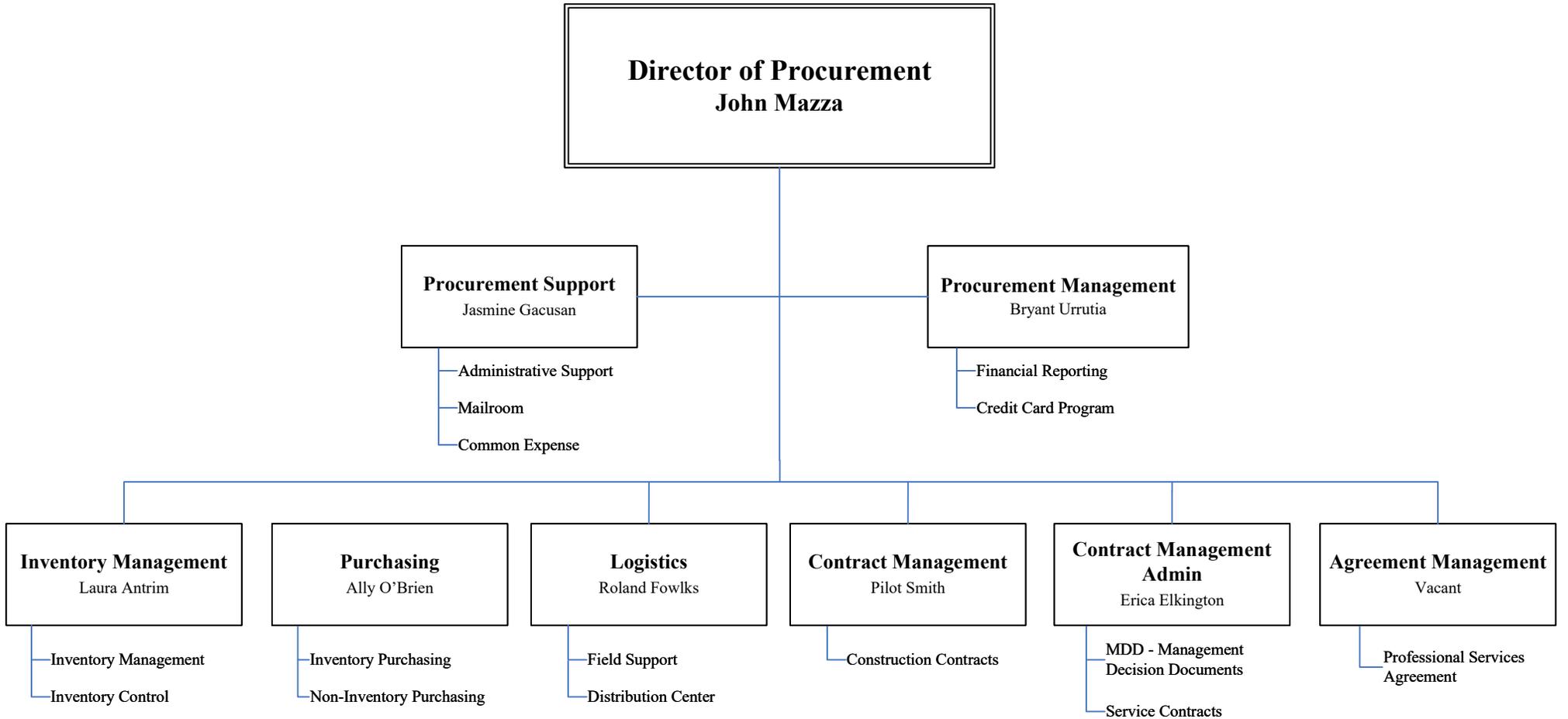
Director of Human Resources
Rosalind Bolds



TOTAL HEADCOUNT	
Operating	56.6
Capital	-
Reimbursable	1.0

PROCUREMENT – 0503

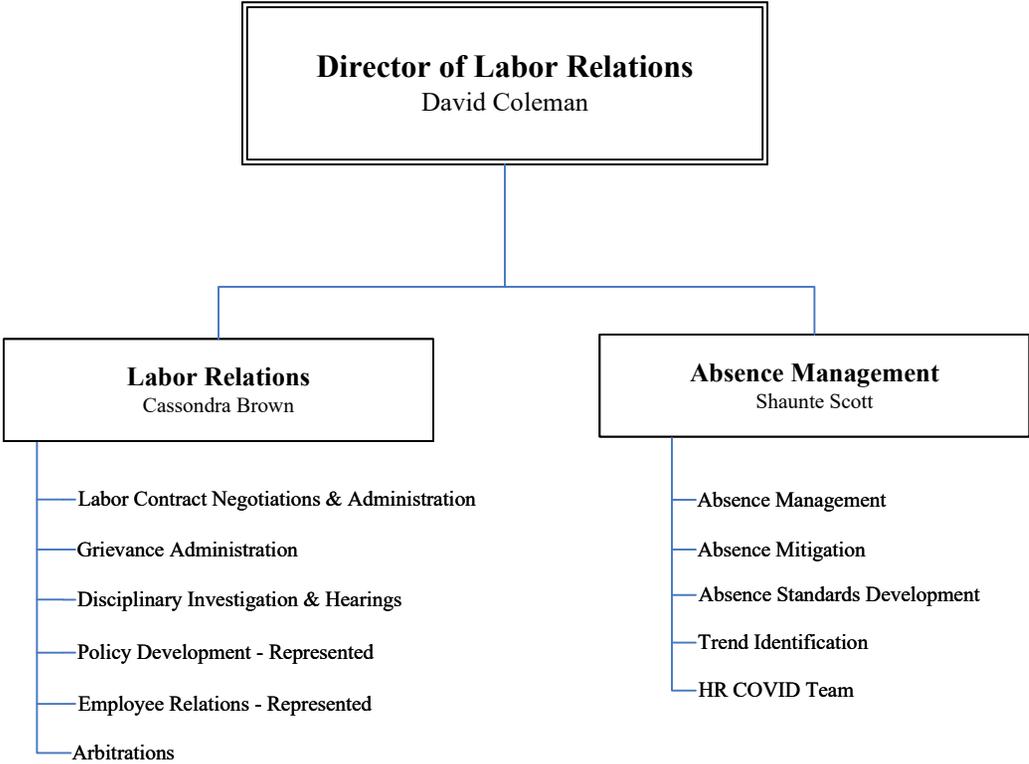
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	98.0
Capital	17.0
Reimbursable	-

LABOR RELATIONS - 0505

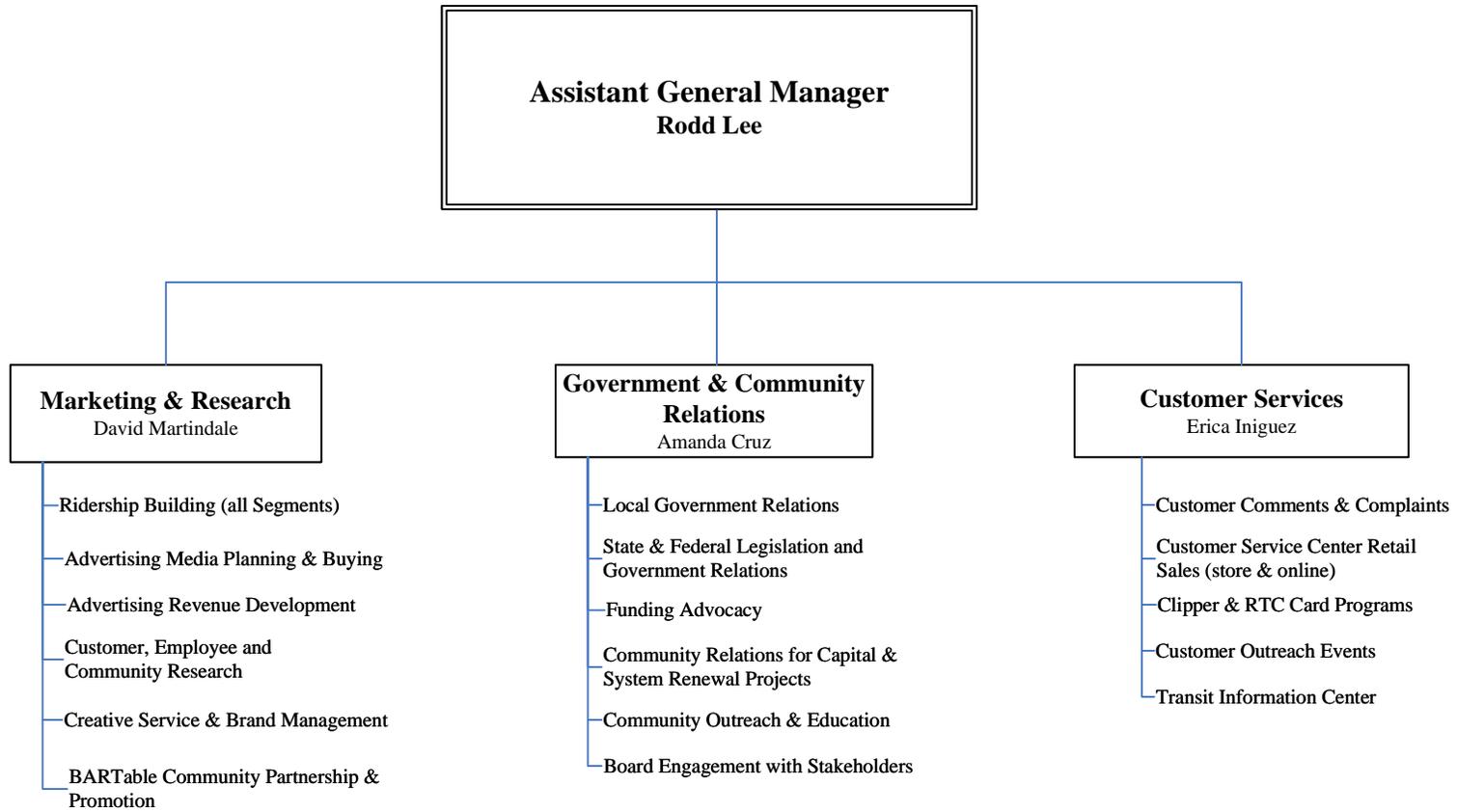
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	11.0
Capital	-
Reimbursable	-

OFFICE OF EXTERNAL AFFAIRS - 06

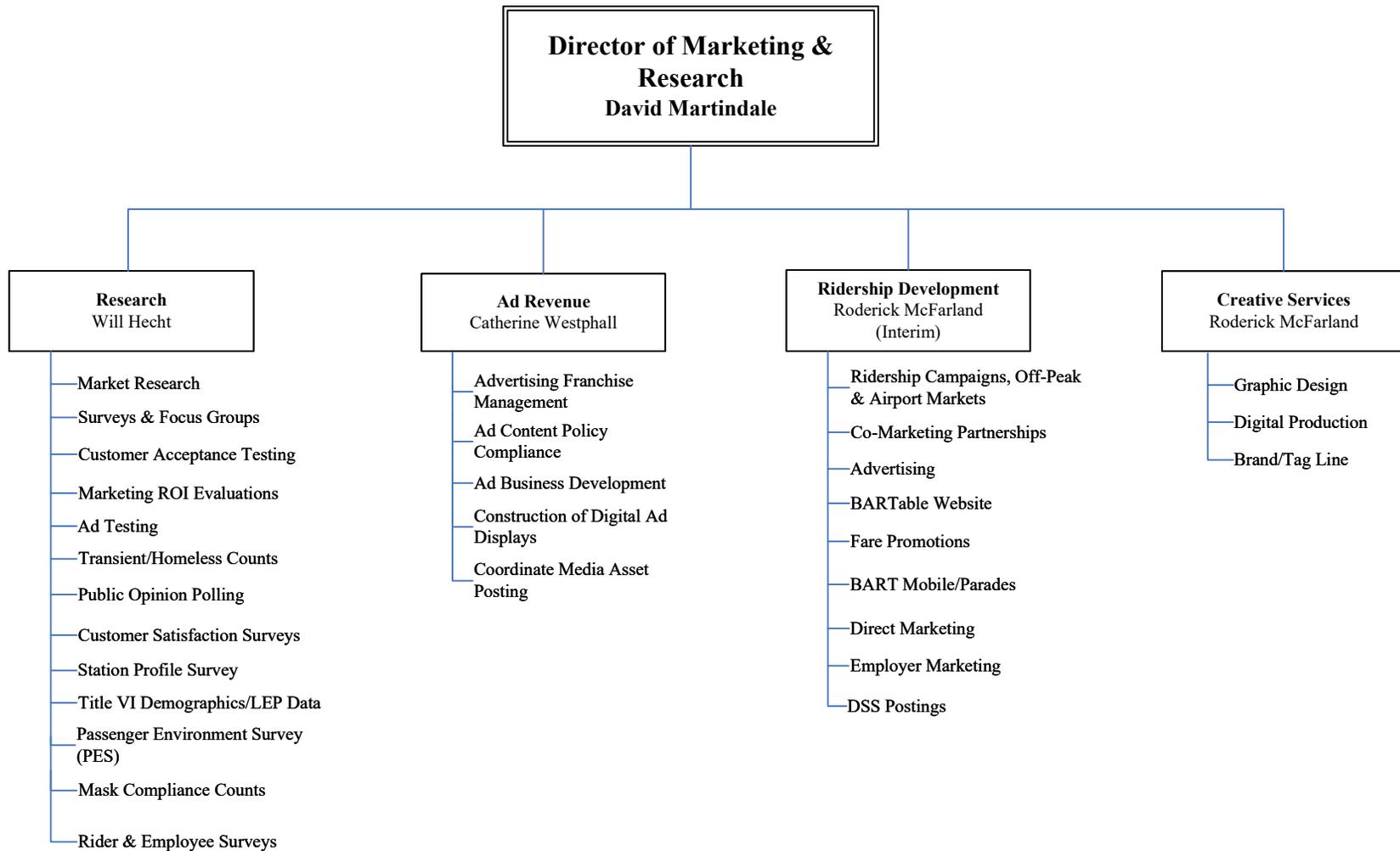
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	43.3
Capital	4.0
Reimbursable	1.0

MARKETING & RESEARCH - 0602

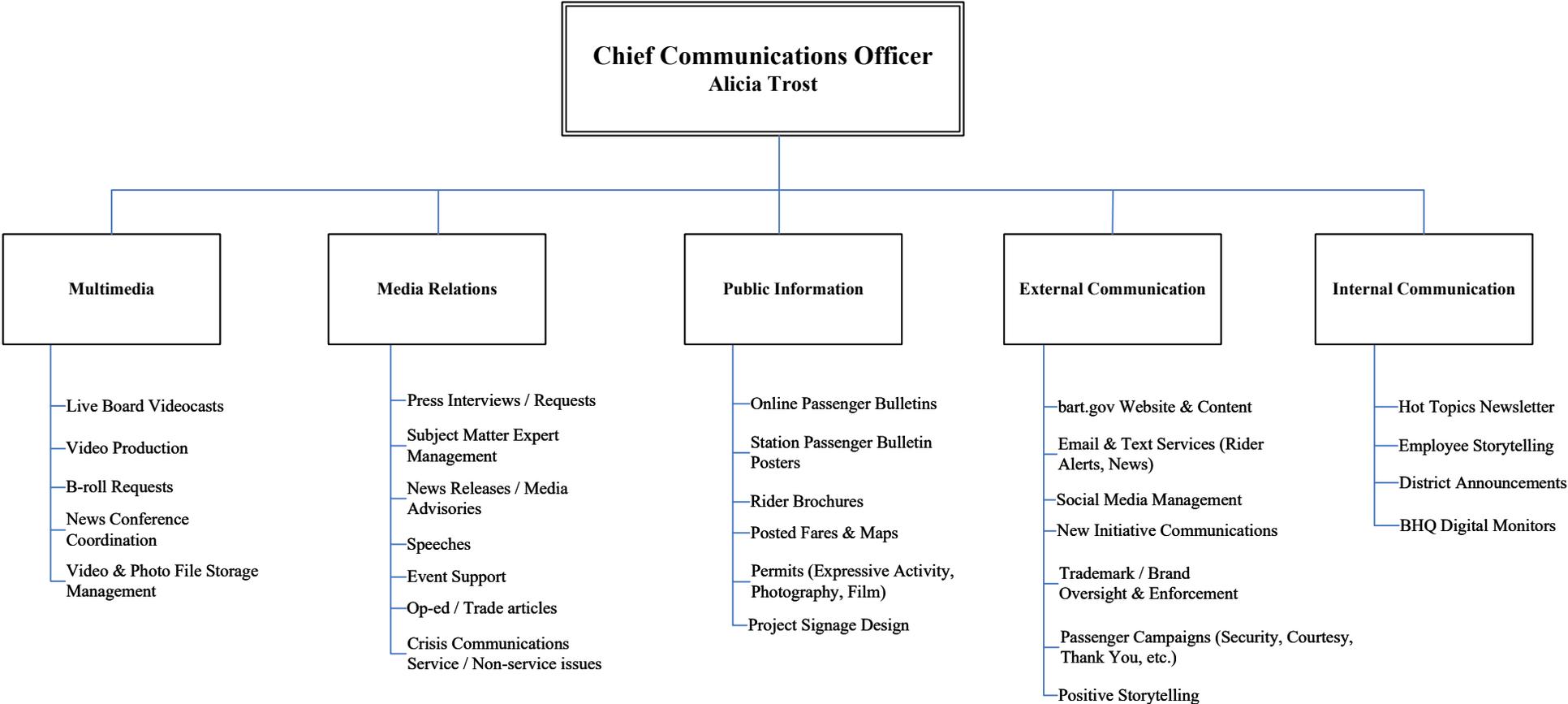
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	12.3
Capital	-
Reimbursable	1.0

COMMUNICATIONS - 0603

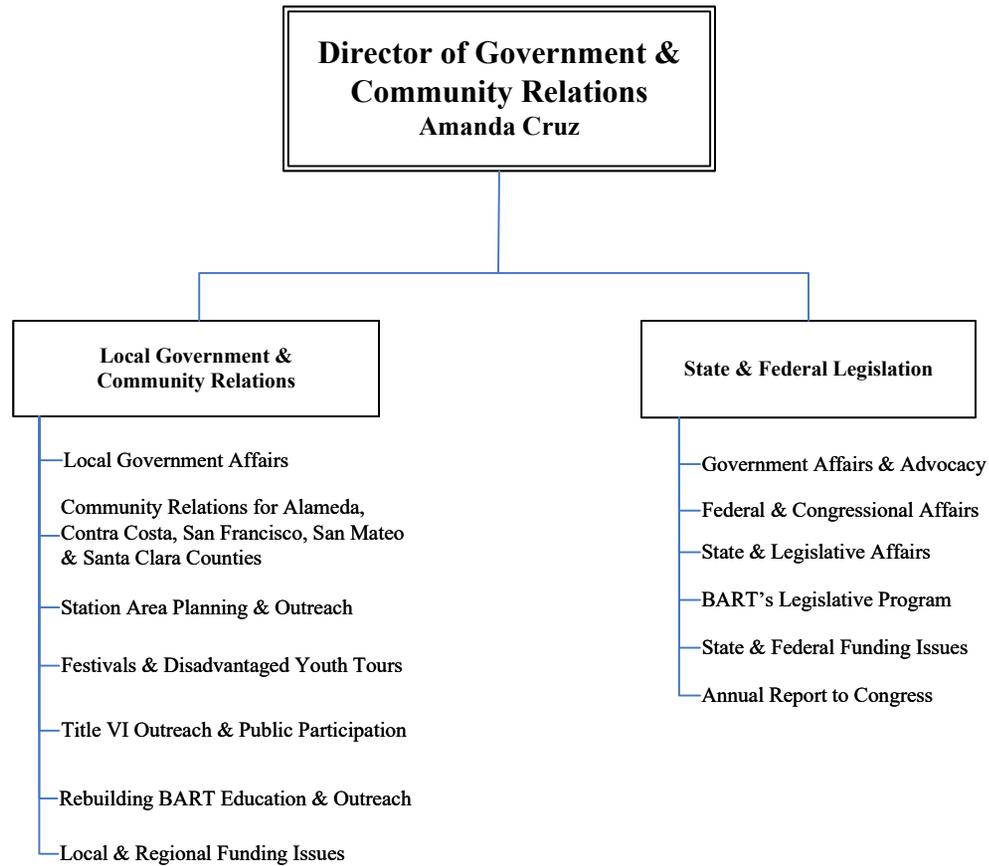
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	9.5
Capital	1.5
Reimbursable	-

GOVERNMENT & COMMUNITY RELATIONS - 0604

FY27 Preliminary Budget

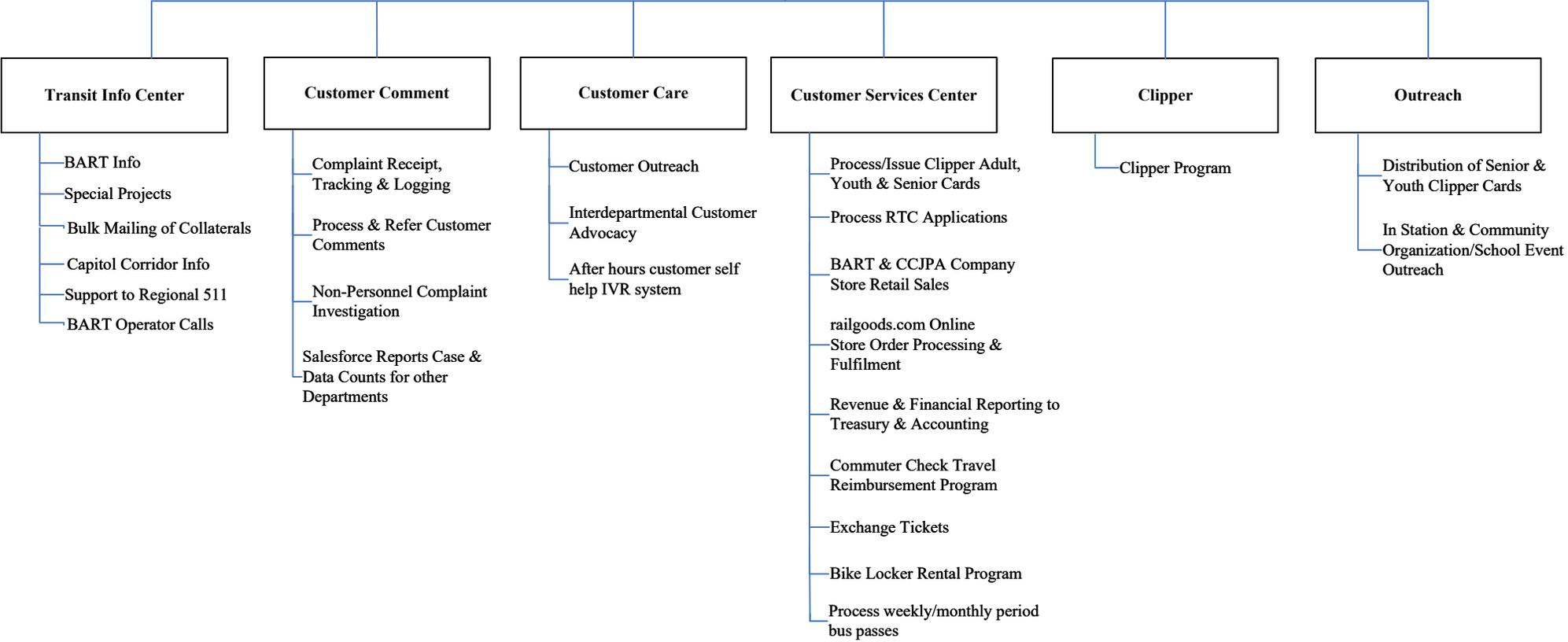


TOTAL HEADCOUNT	
Operating	9.0
Capital	-
Reimbursable	-

CUSTOMER SERVICE - 0605

FY27 Preliminary Budget

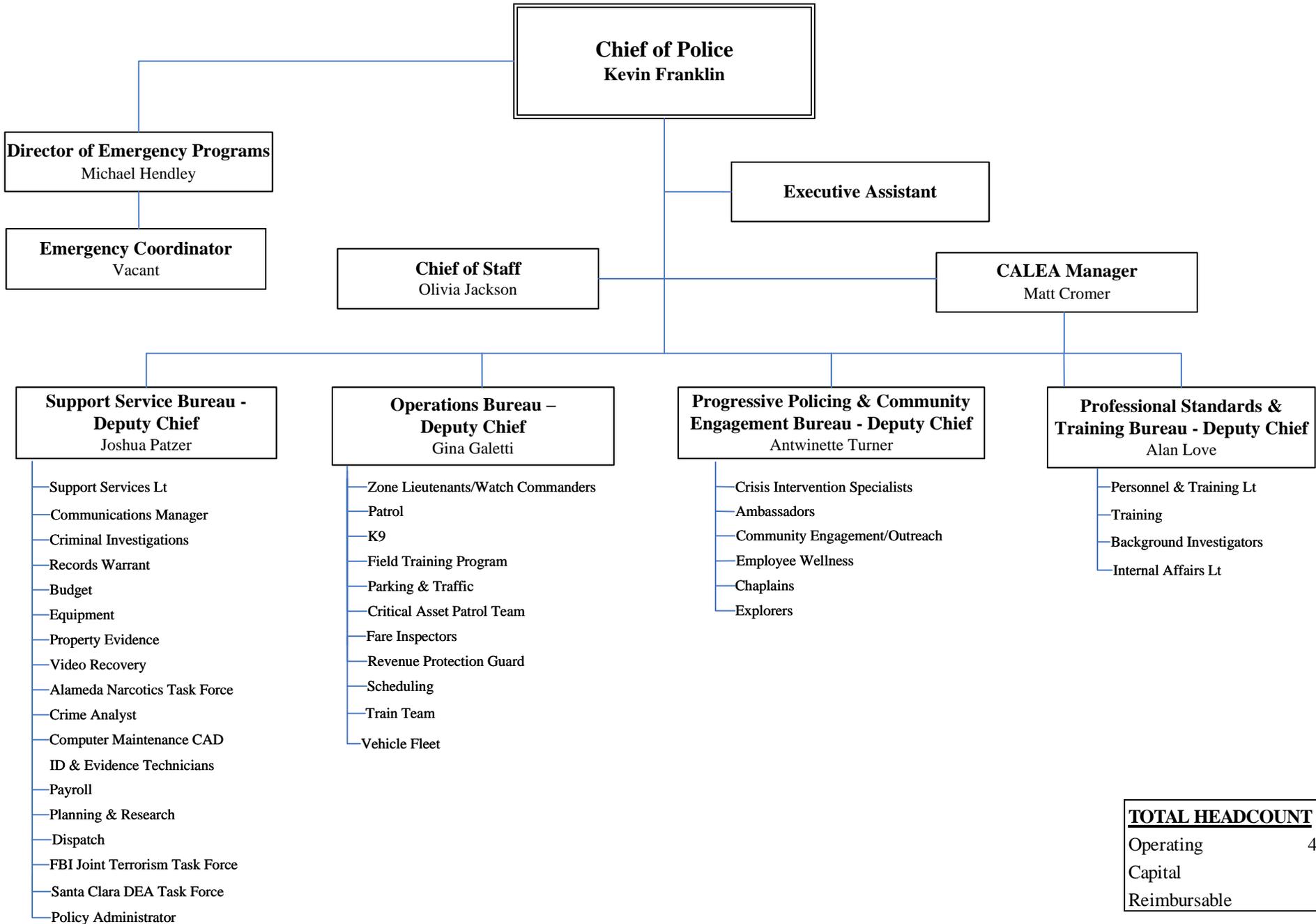
Director of Customer Service
 Erica Iniguez



TOTAL HEADCOUNT	
Operating	10.5
Capital	2.5
Reimbursable	-

POLICE DEPARTMENT - 07

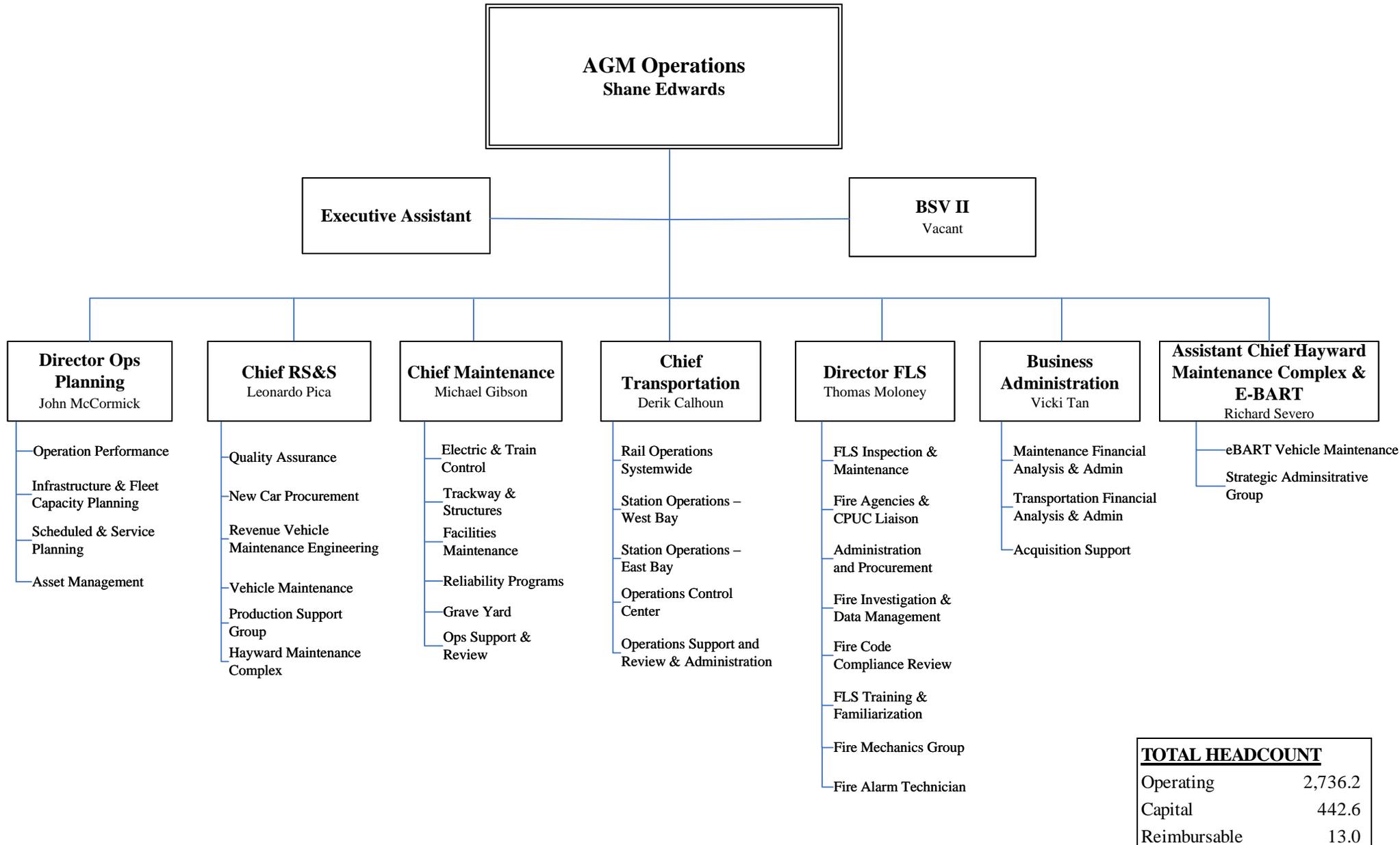
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	409.0
Capital	-
Reimbursable	-

Operations - 08

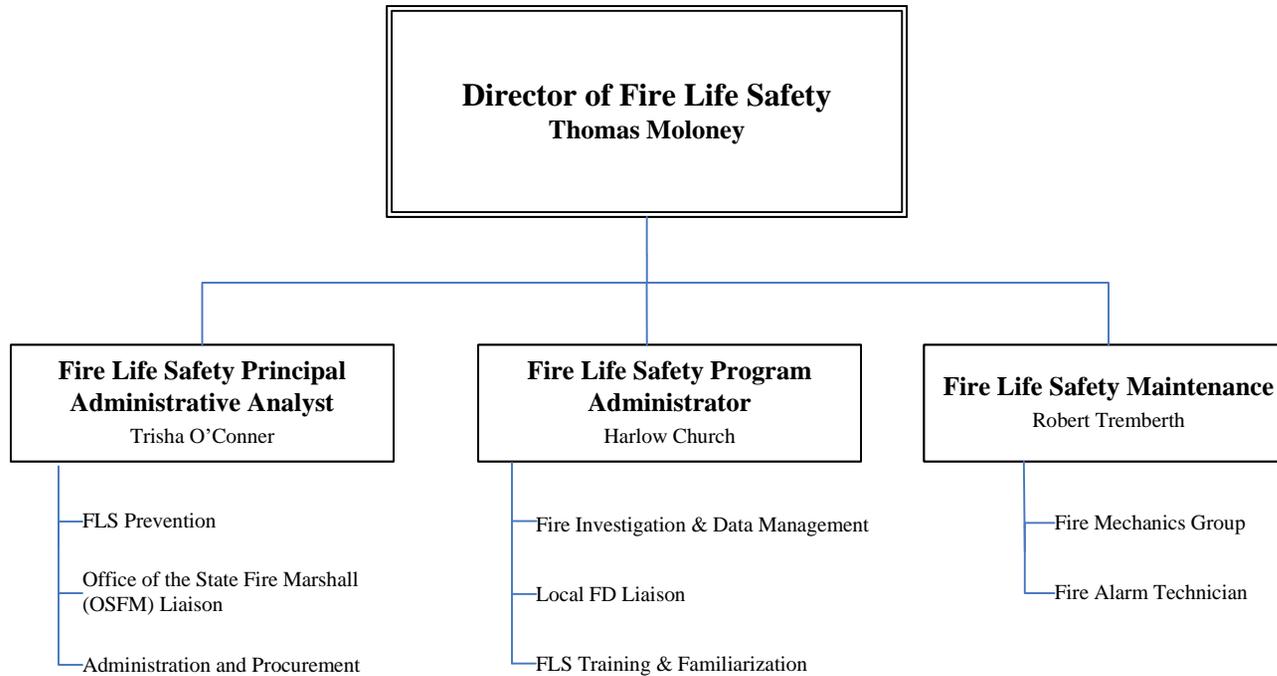
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	2,736.2
Capital	442.6
Reimbursable	13.0

FIRE LIFE SAFETY - 0103

FY27 Preliminary Budget

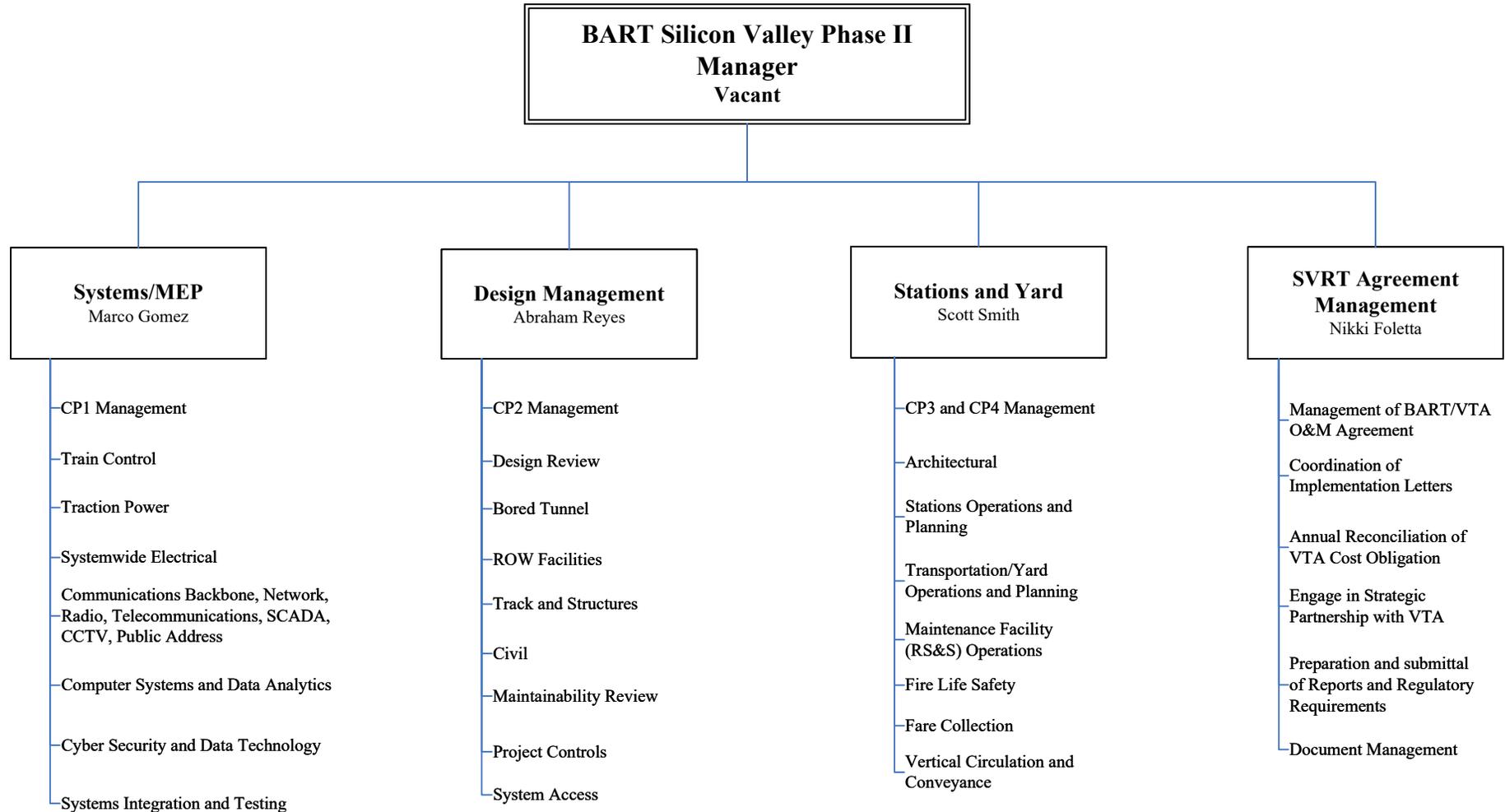


TOTAL HEADCOUNT

Operating	18.0
Capital	1.0
Reimbursable	-

BART SILICON VALLEY PHASE II - 0801

FY27 Preliminary Budget

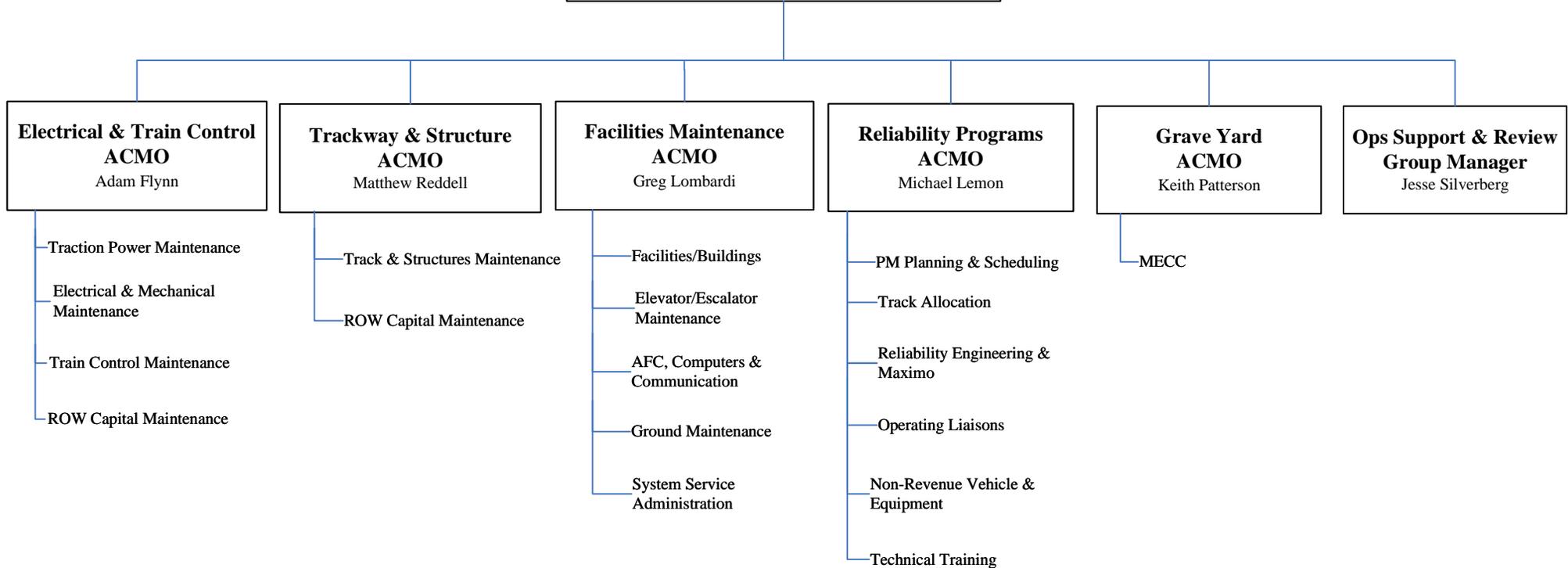


TOTAL HEADCOUNT	
Operating	2.5
Capital	9.5
Reimbursable	-

MAINTENANCE - 0802

FY27 Preliminary Budget

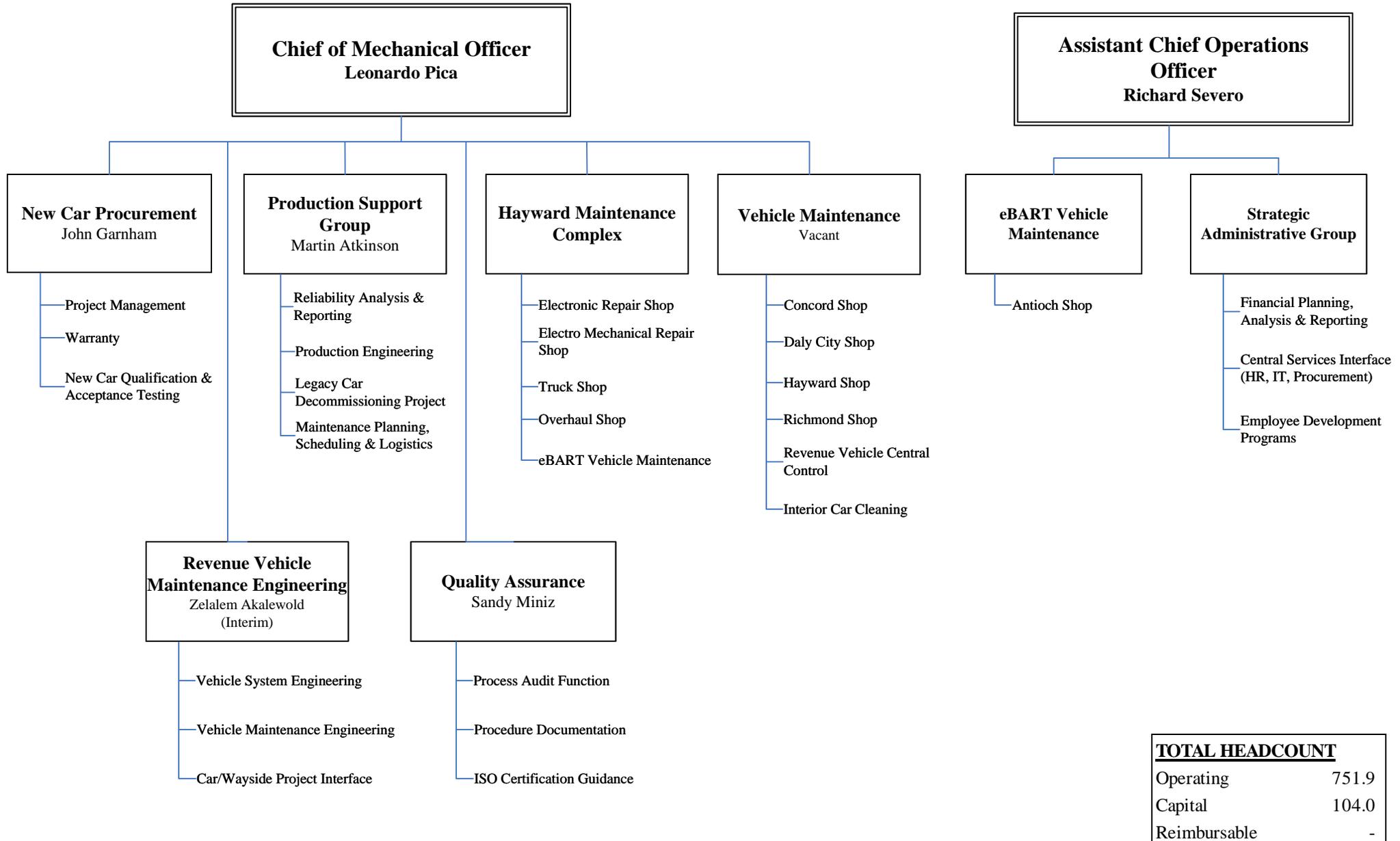
Chief Maintenance Officer
Michael Gibson



TOTAL HEADCOUNT	
Operating	823.0
Capital	315.5
Reimbursable	13.0

ROLLING STOCK & SHOPS - 0803

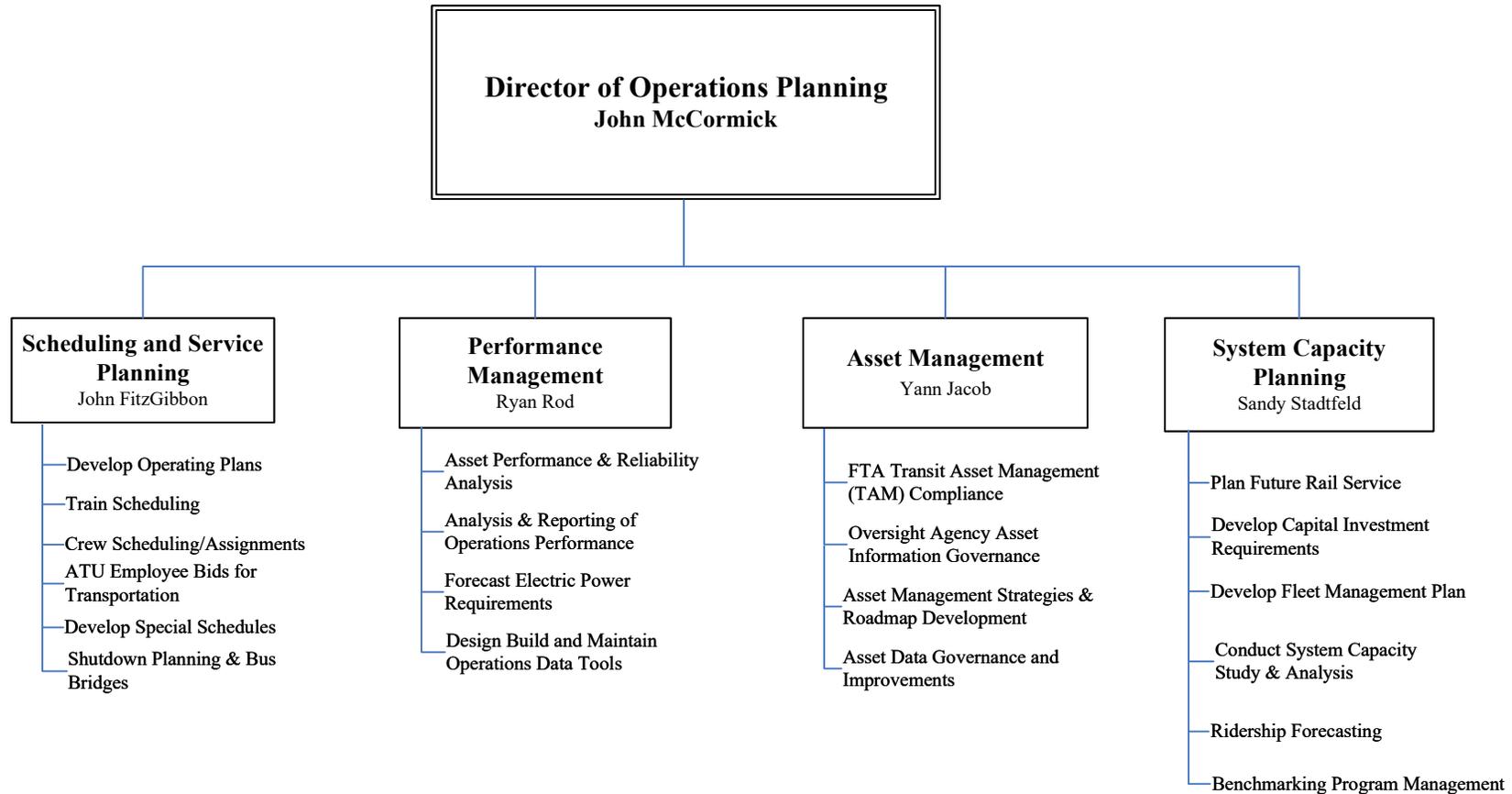
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	751.9
Capital	104.0
Reimbursable	-

OPERATIONS PLANNING - 0804

FY27 Preliminary Budget

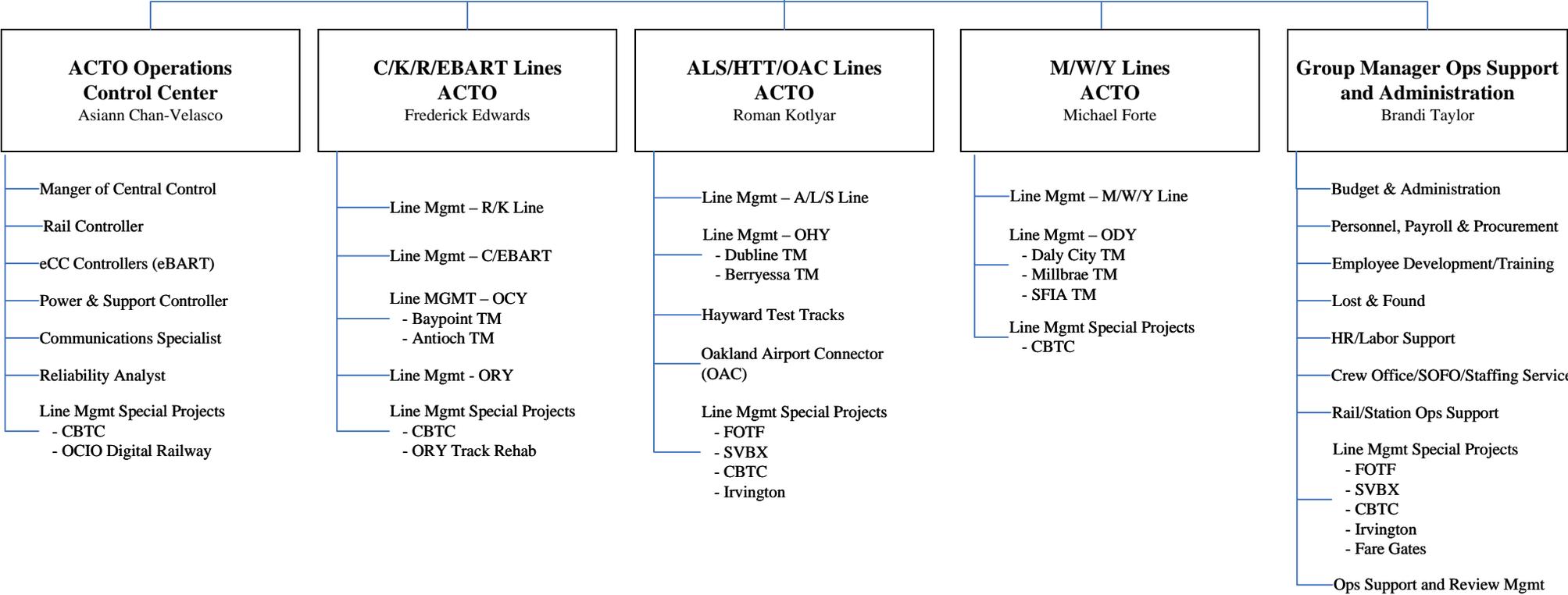


TOTAL HEADCOUNT	
Operating	17.0
Capital	4.0
Reimbursable	-

TRANSPORTATION – 0805

FY27 Preliminary Budget

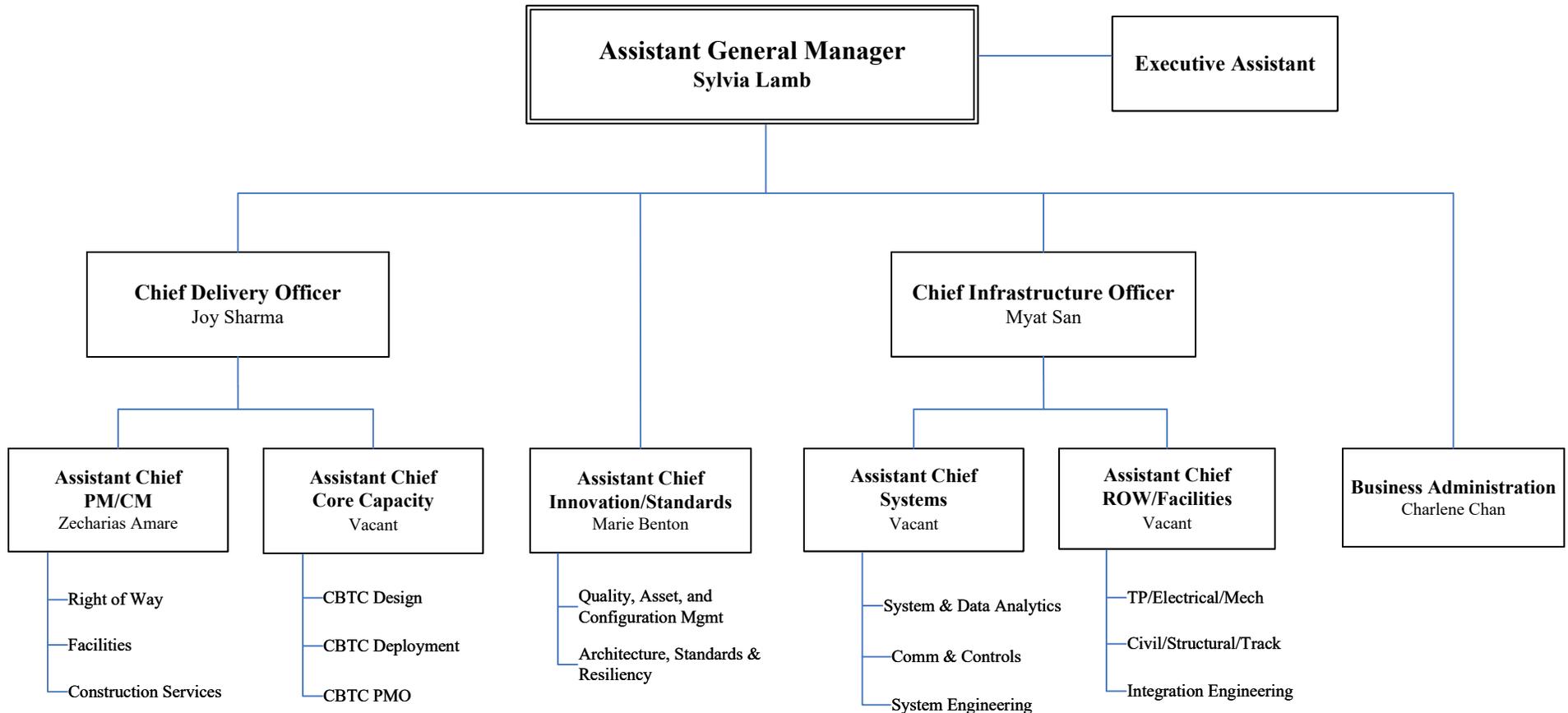
Chief Transportation Officer
Derik Calhoun



TOTAL HEADCOUNT	
Operating	1,123.8
Capital	8.6
Reimbursable	-

OFFICE OF INFRASTRUCTURE DELIVERY – 10

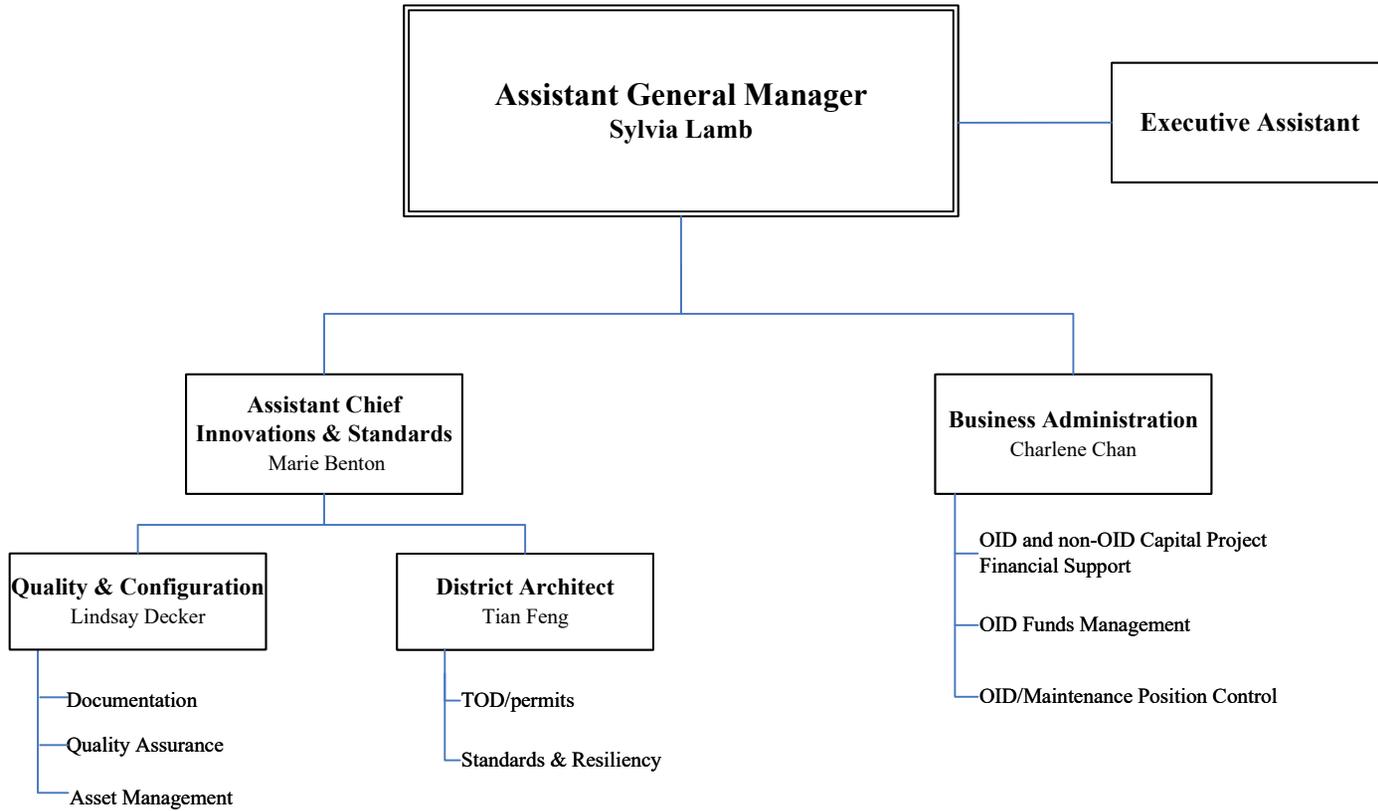
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	57.7
Capital	278.3
Reimbursable	-

OFFICE of INFRASTRUCTURE DELIVERY – 1001

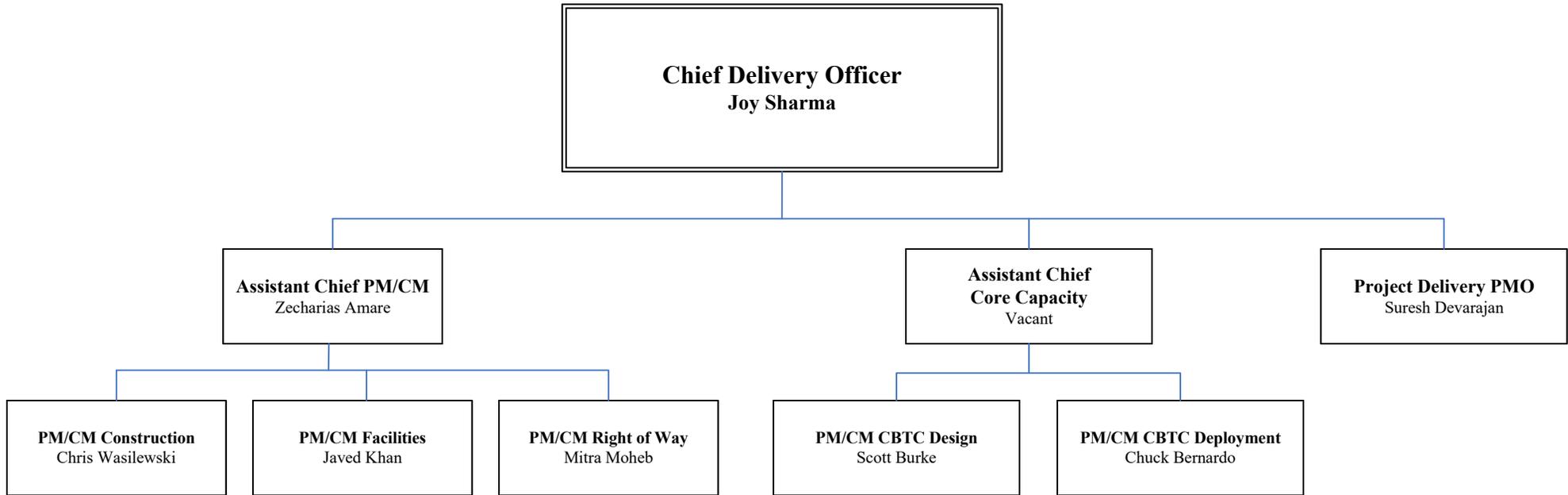
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	38.2
Capital	46.8
Reimbursable	-

DELIVERY – 1020

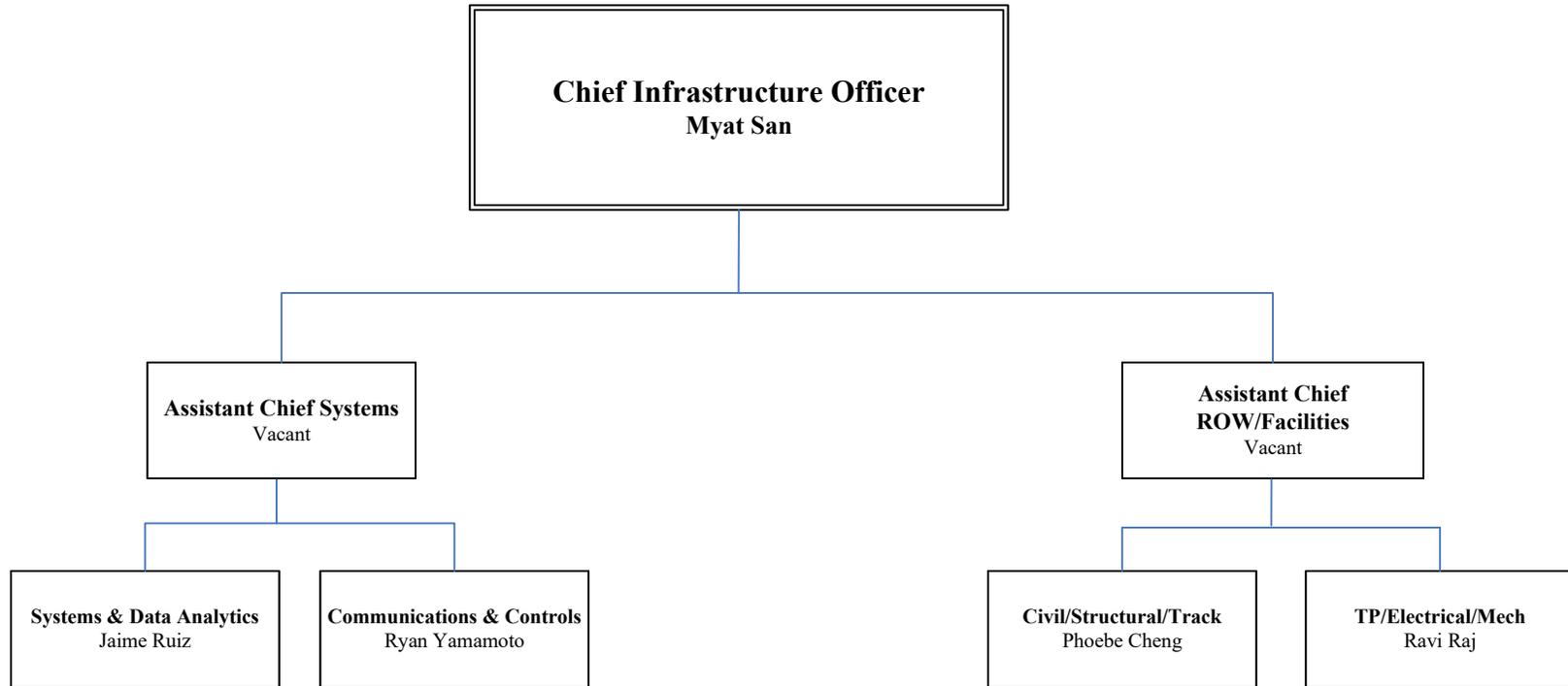
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	1.5
Capital	79.5
Reimbursable	-

INFRASTRUCTURE – 1030

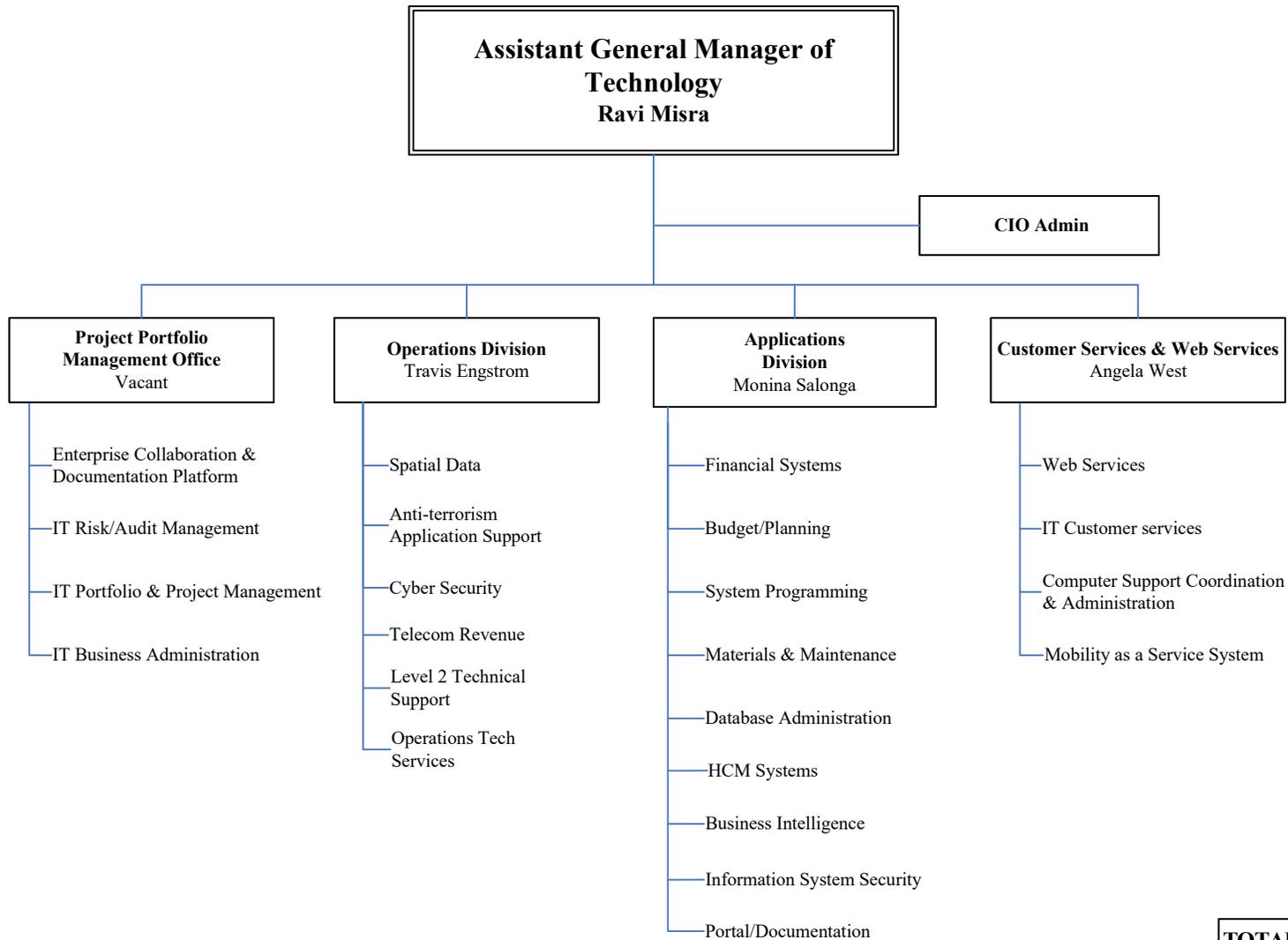
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	18.0
Capital	152.0
Reimbursable	-

OFFICE OF THE CHIEF INFORMATION OFFICER - 12

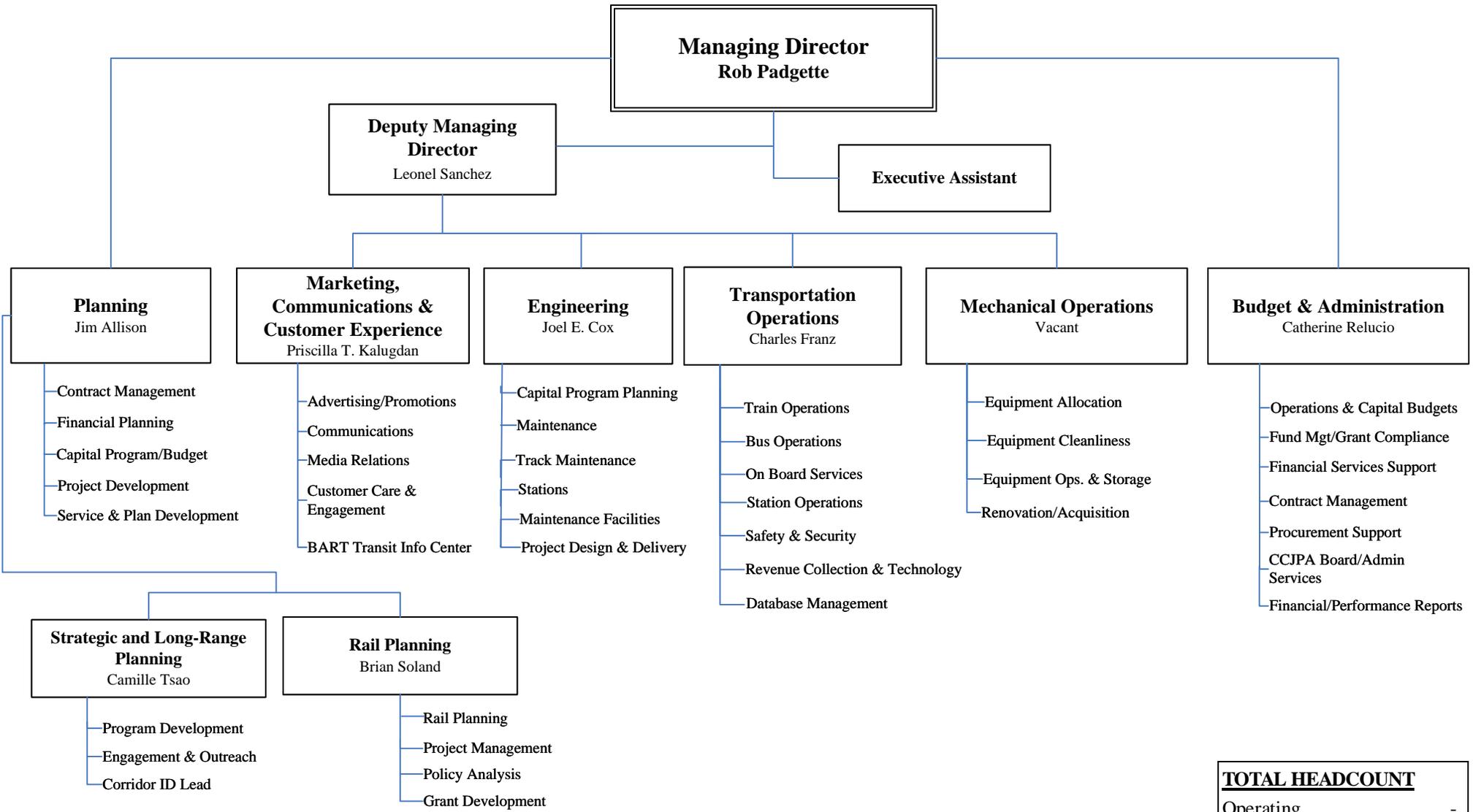
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	56.5
Capital	14.0
Reimbursable	0.5

CAPITOL CORRIDOR OFFICE – 14

FY27 Preliminary Budget

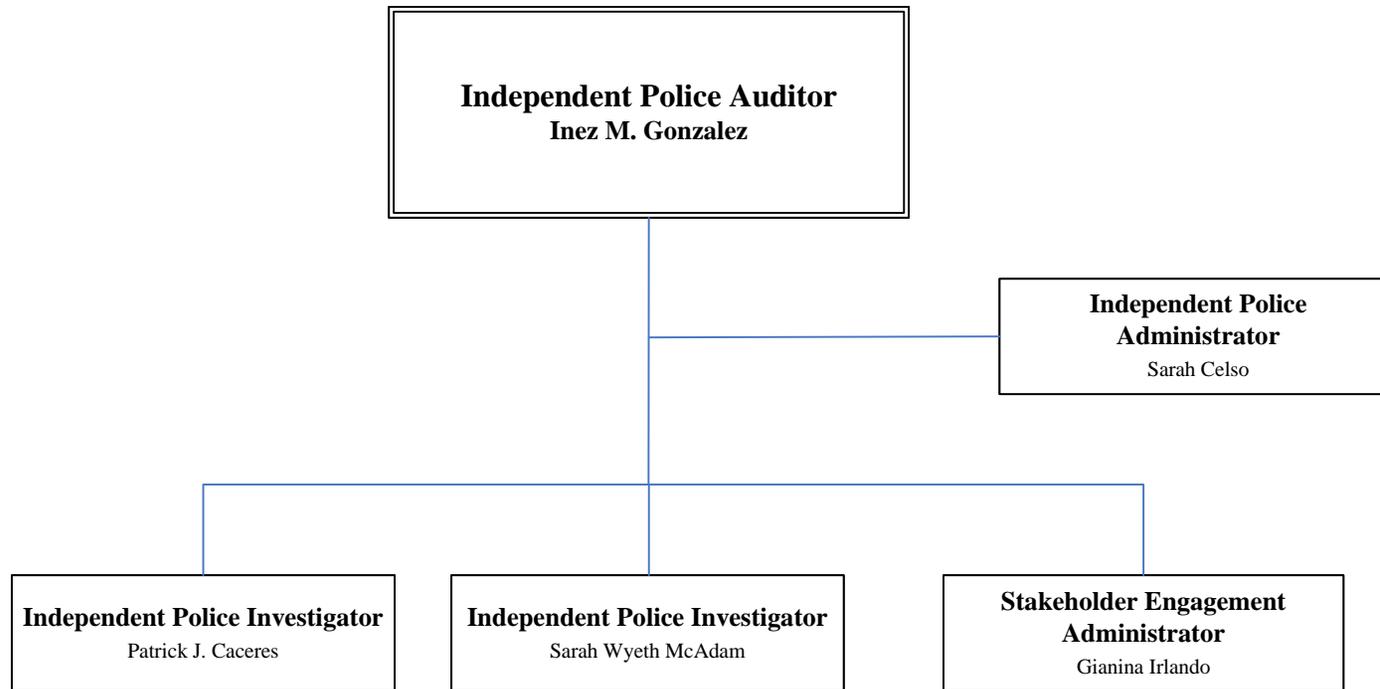


1: Day-to-day administrative responsibilities are with BART Transit Information Center (2.5 FTE) Customer Service (0605378)

TOTAL HEADCOUNT	
Operating	-
Capital	-
Reimbursable	26.0

INDEPENDENT POLICE AUDITOR - 17

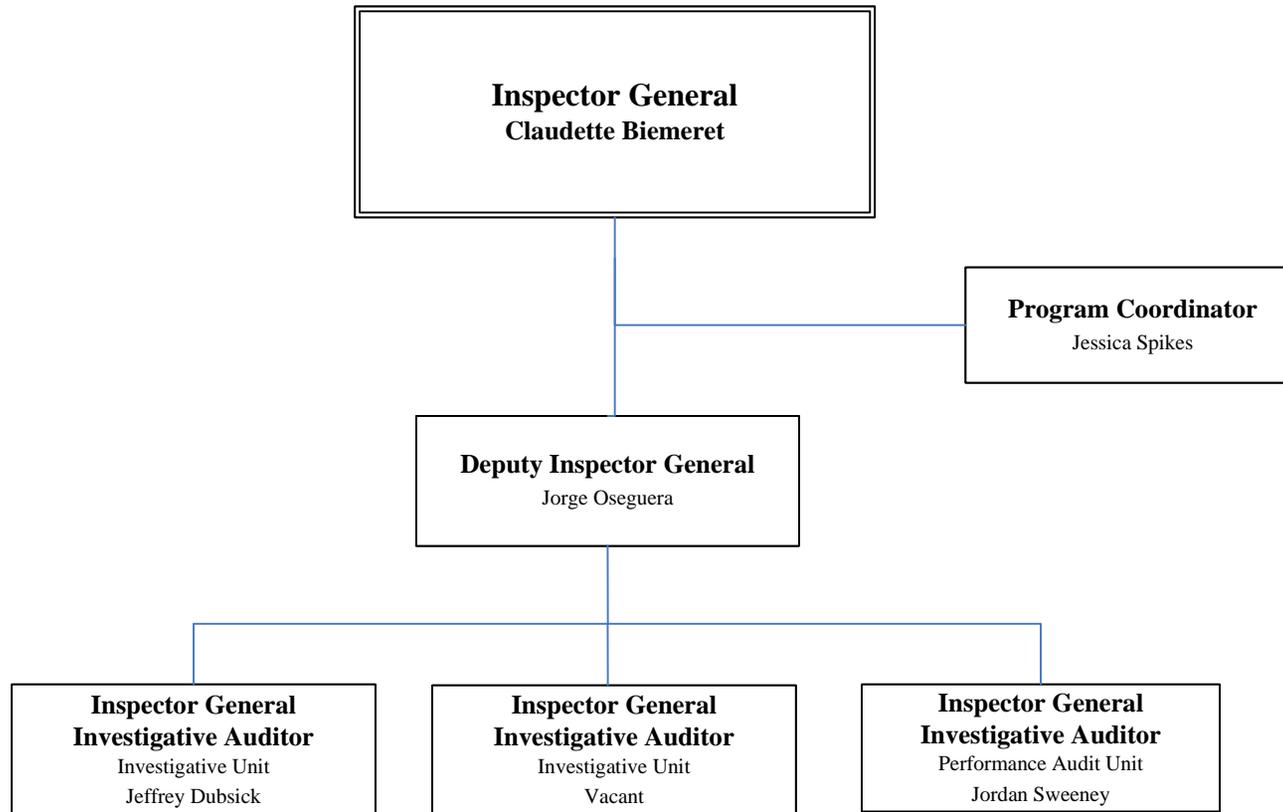
FY27 Preliminary Budget



<u>TOTAL HEADCOUNT</u>	
Operating	5.0
Capital	-
Reimbursable	-

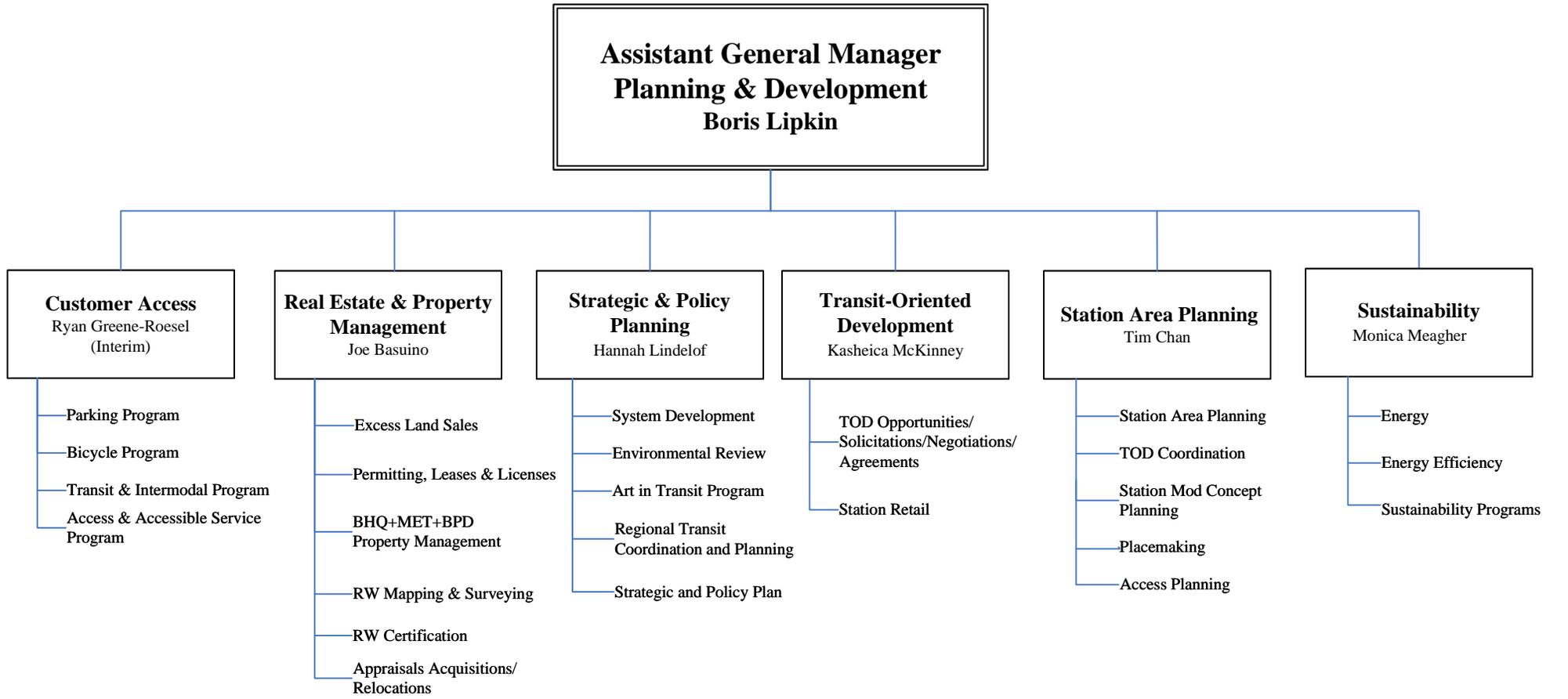
OFFICE OF THE INSPECTOR GENERAL - 19

FY27 Preliminary Budget



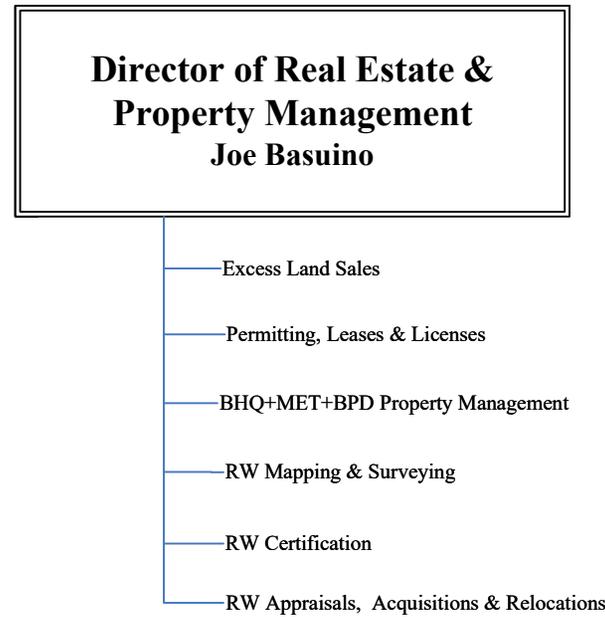
TOTAL HEADCOUNT	
Operating	6.0
Capital	-
Reimbursable	-

PLANNING & DEVELOPMENT – 20 FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	34.8
Capital	7.2
Reimbursable	-

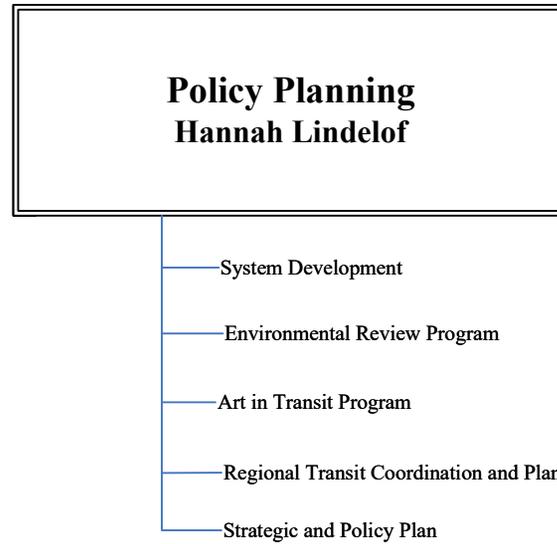
REAL ESTATE & PROPERTY DEVELOPMENT – 2020 FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	8.8
Capital	2.2
Reimbursable	-

STRATEGIC & POLICY PLANNING – 2021

FY27 Preliminary Budget

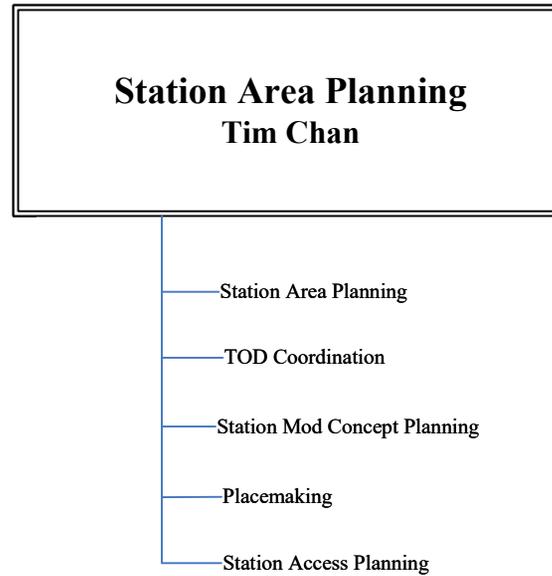


TOTAL HEADCOUNT	
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Operating	3.5
Capital	1.5
Reimbursable	-

STATION AREA PLANNING – 2022

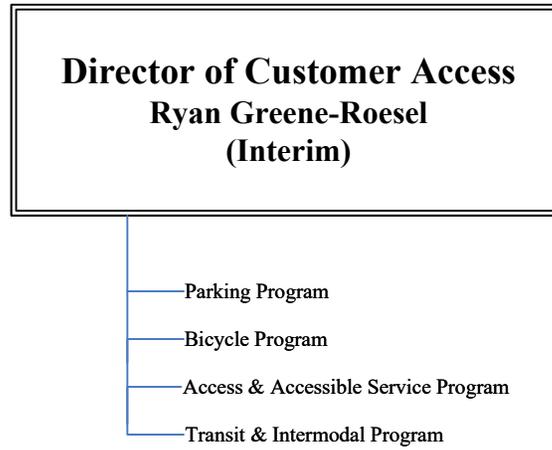
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	4.0
Capital	2.0
Reimbursable	-

CUSTOMER ACCESS – 2024

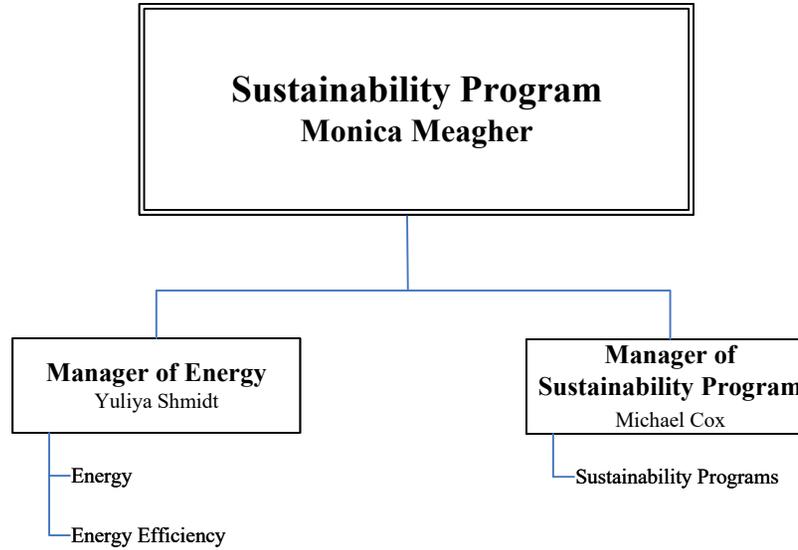
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	7.5
Capital	0.5
Reimbursable	-

SUSTAINABILITY – 2025

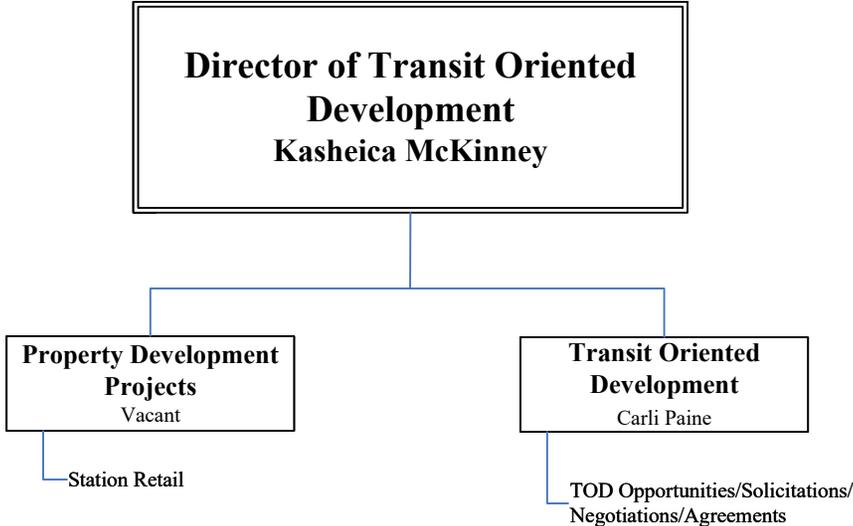
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	3.0
Capital	1.0
Reimbursable	-

TRANSIT ORIENTED DEVELOPMENT – 2028

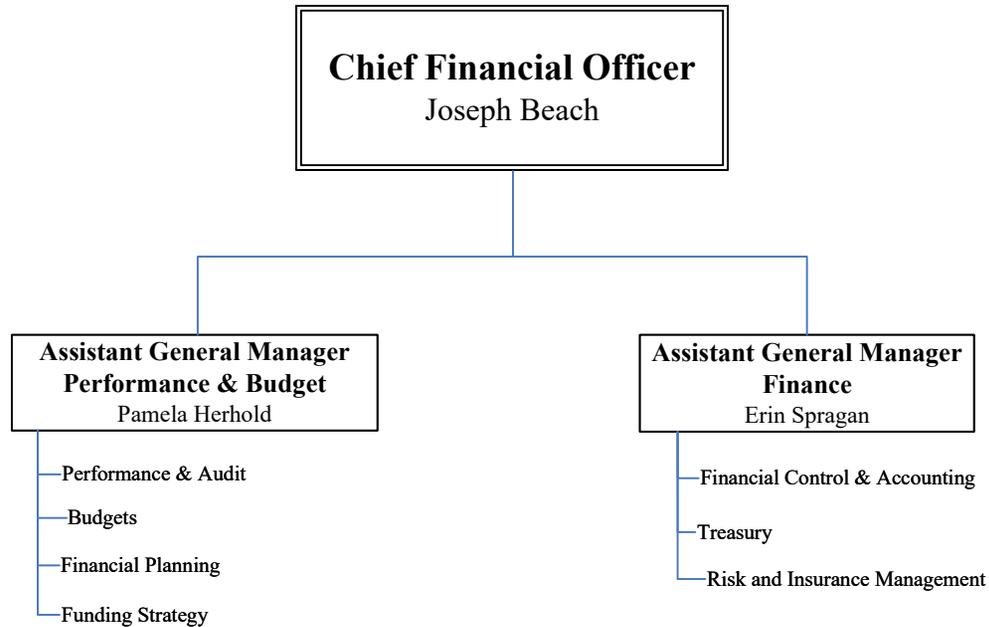
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	7.0
Capital	-
Reimbursable	-

OFFICE OF THE CFO - 21

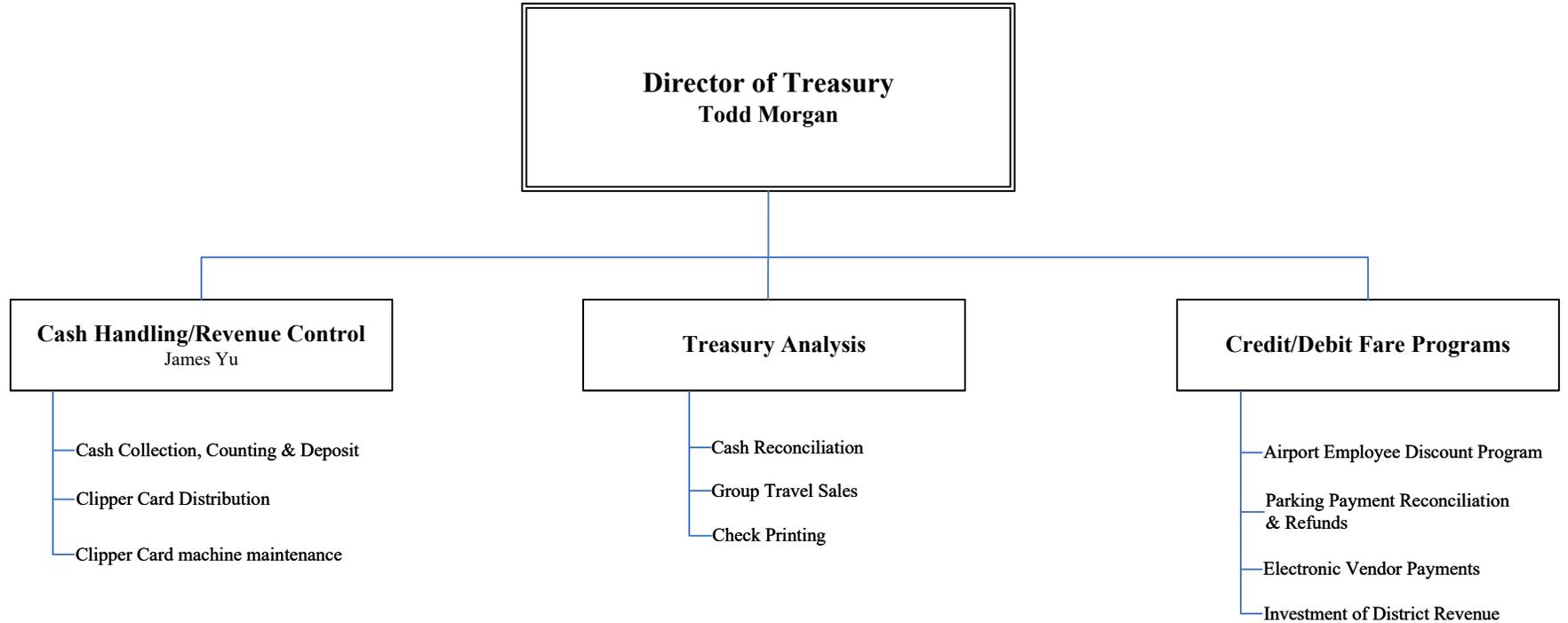
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	121.5
Capital	13.5
Reimbursable	3.0

TREASURY- 0302

FY27 Preliminary Budget

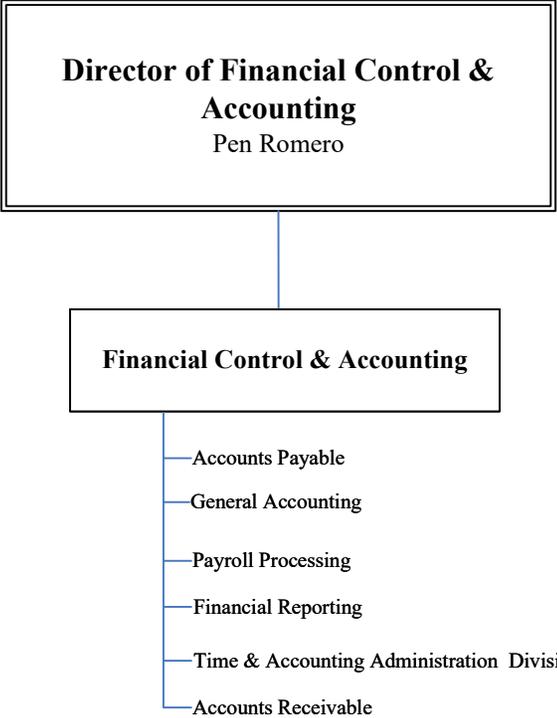


TOTAL HEADCOUNT	
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Operating	44.0
Capital	-
Reimbursable	-

Financial Control & Accounting – 0303

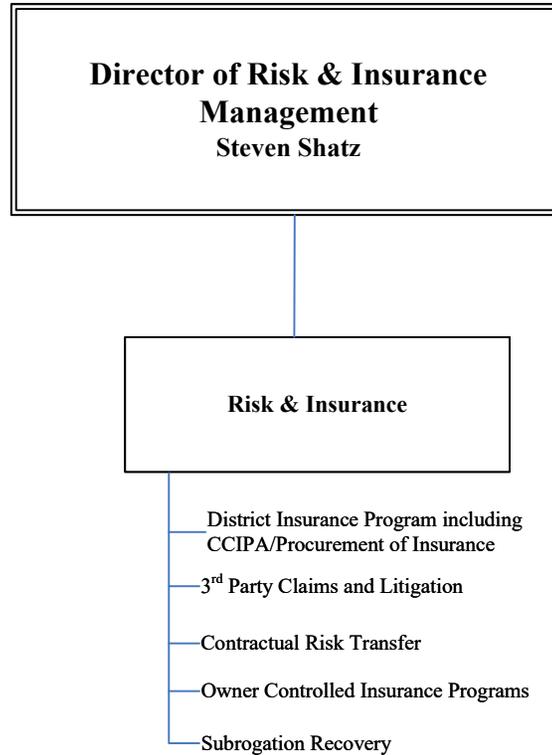
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	37.0
Capital	8.0
Reimbursable	-

RISK & INSURANCE MANAGEMENT– 0304

FY27 Preliminary Budget

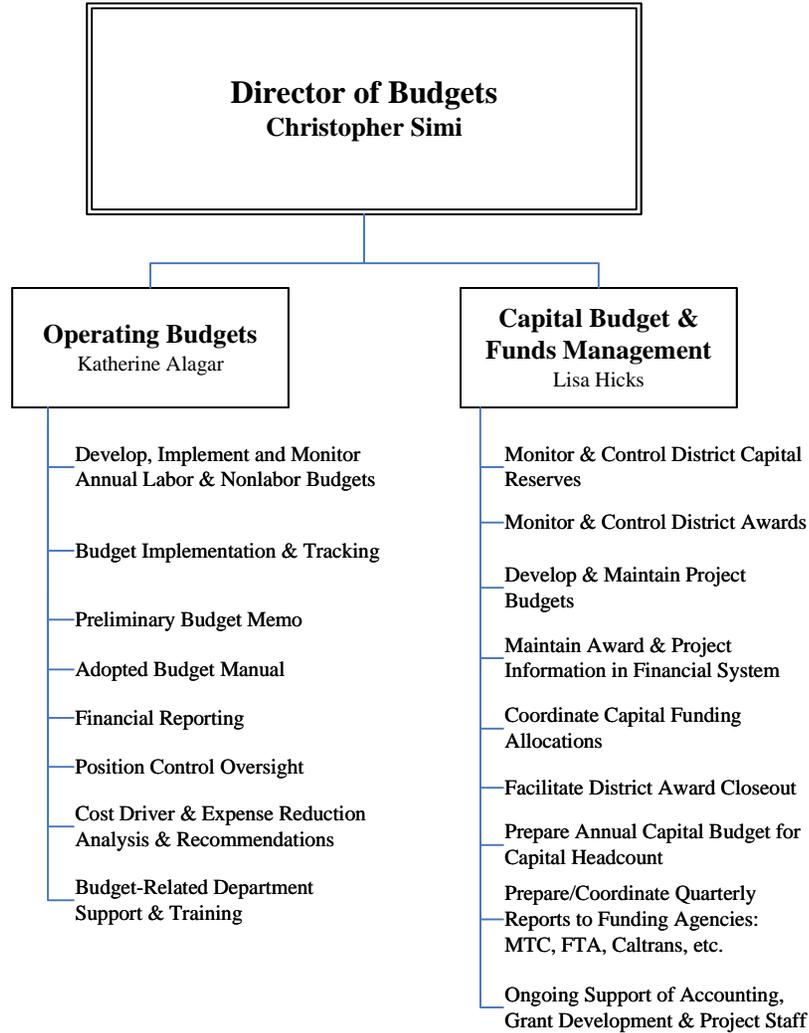


TOTAL HEADCOUNT	
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Operating	4.0
Capital	-
Reimbursable	-

BUDGET - 1104

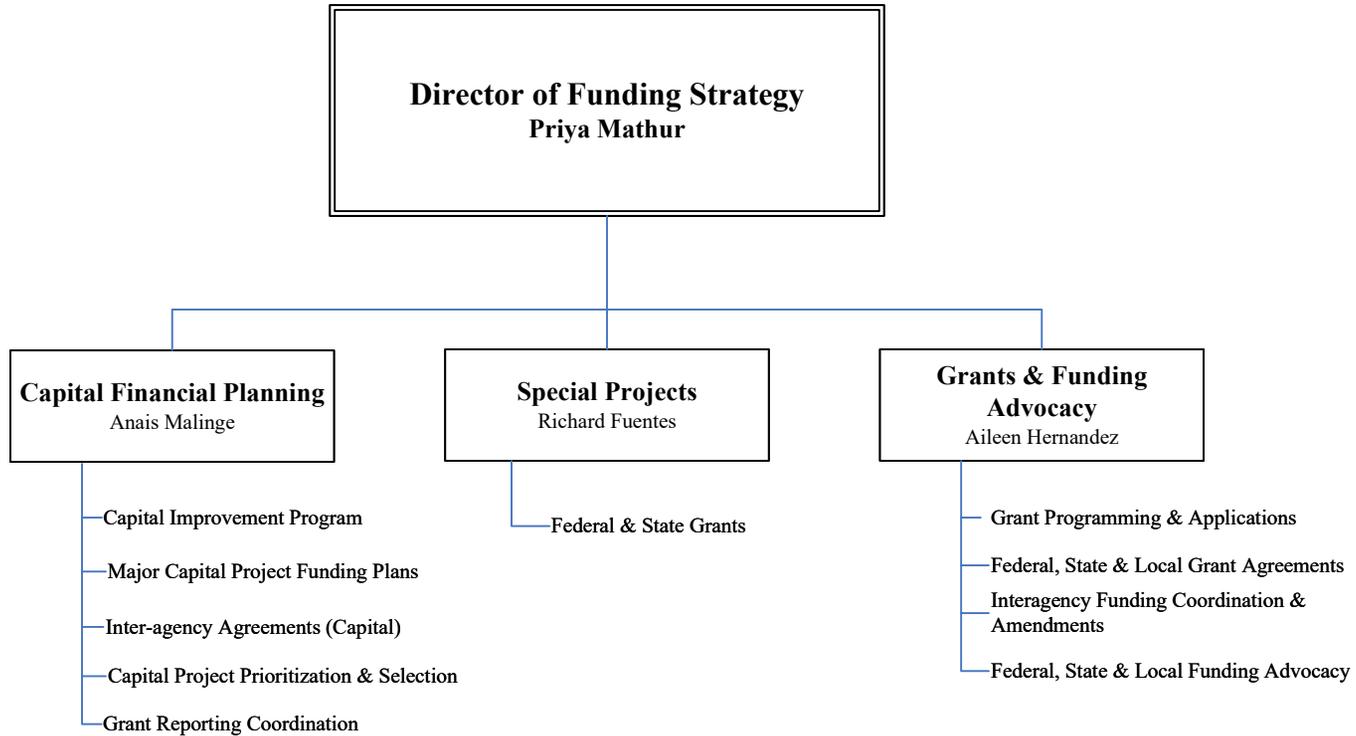
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	13.0
Capital	2.0
Reimbursable	-

FUNDING STRATEGY - 1105

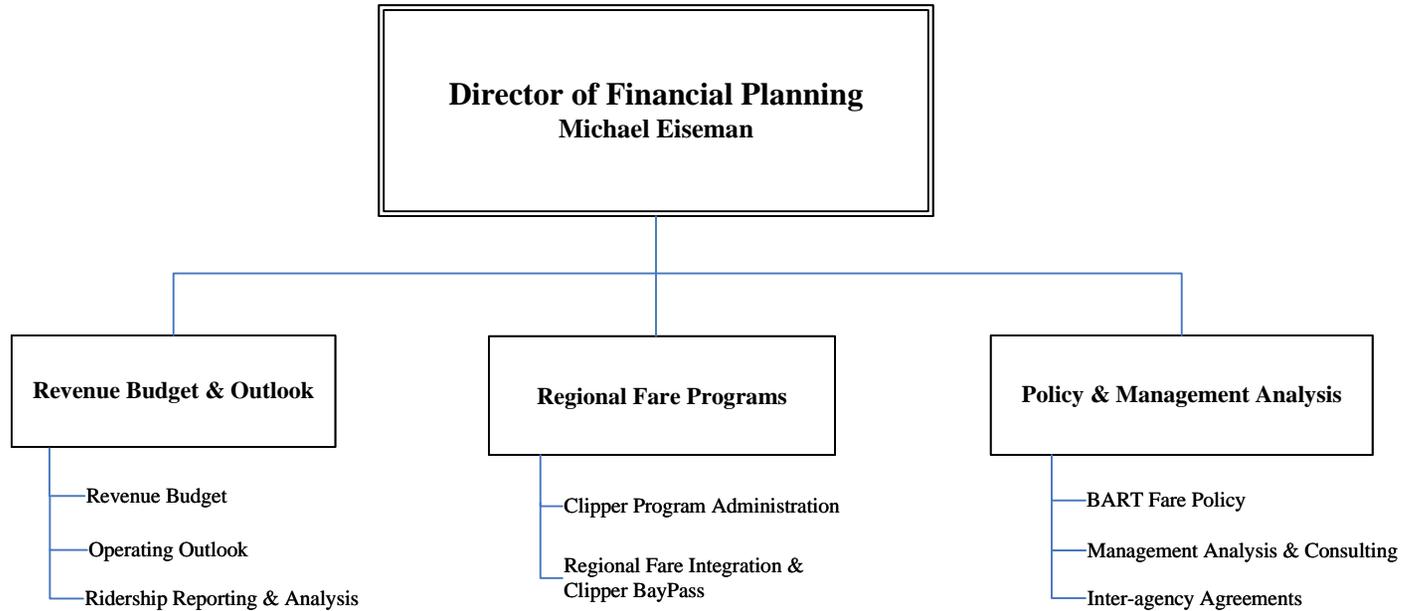
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	8.5
Capital	1.5
Reimbursable	-

FINANCIAL PLANNING - 1106

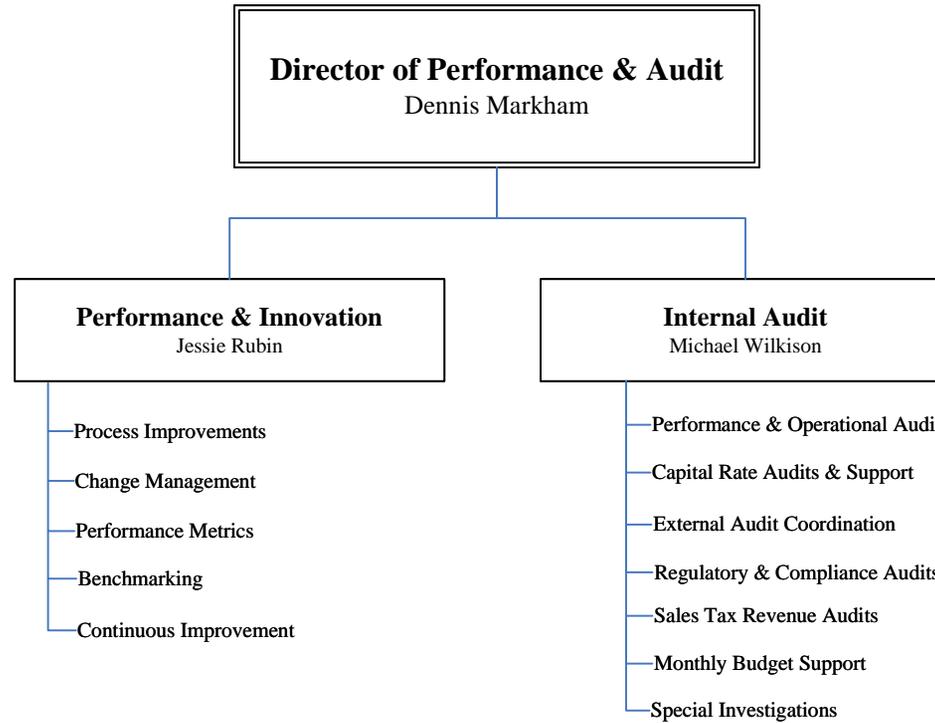
FY27 Preliminary Budget



TOTAL HEADCOUNT	
Operating	4.0
Capital	-
Reimbursable	3.0

PERFORMANCE & AUDIT - 1302

FY27 Preliminary Budget



TOTAL HEADCOUNT

Operating	7.0
Capital	2.0
Reimbursable	-