

BART Agreement Number: 6M6139

Approval Date: 04/27/26

Work Plan No. A.01.12 BART 16th St. Plazas

Scope:

This workplan requests additional services of a professional consulting firm with landscape architecture, site planning/programming, and community engagement skills for a conceptual renovation design for the two (2) 16th Street Mission BART Plazas.

Work Plan No. A.01-11 included Concept Design, Project Management, Community Engagement and Cost Estimating. These will be referred to as Tasks 1-4 for the purpose of this agreement. This new work plan includes three additional Tasks 5, 6, and 7 which include additional fees for extended Project Management services and five (5) additional engagement meetings (4 staff meetings, and 1 open house session open to the public).

2.0 SERVICES TO BE PERFORMED BY CONSULTANT AND WORK BREAKDOWN STRUCTURE

Following authorization to proceed from BART, the following Additional Tasks will be performed:

Task 5: Continued Project Management

The Consultant has assigned a dedicated Project Manager and team of designers to staff the project. This team will continue to advance the project and deliver the services. The project schedule is being extended to June which is captured in this proposal for additional services.

Under this new work plan, the consultant will continue to host and attend bi-weekly meetings (60 minutes) with the BART PM team. Schedule refinements will be reviewed monthly.

Task 6: Additional Community Engagement

Additional Community Engagement is required to update the stakeholders, staff and community with a final conceptual direction beyond the original engagement timeline. The Client will continue to schedule, secure the open house location, and advertise the event. The Consultant will lead one (1) additional public workshop, providing presentations, display boards, and/or activities to gather and evaluate the needs and desires of those who live in the immediate vicinity of the project.

It is anticipated that there will be two (2) meetings with BART and City staff (respectively) to first review the preliminary design options, and two (2) follow-up meetings with BART and City staff (respectively) to review the final consolidated concept design.

Task 7: Analysis of Other BART Stations

The Consultant will visit up to five (5) similar BART stations in the Bay Area with comparable site conditions as the project site. The Consultant will prepare maps to review on site and diagram on top of, and provide meeting notes and photo documentation. The analysis of similar BART stations will be an important step in advancing the concept design development, as the Consultant puts together a toolkit of elements that can be used in the project design development.

Reimbursables (Direct Cost)

The Reimbursable Expenses are in addition to fees for professional services. These expenses shall be compensated based on an at-cost basis incurred by Consultant in the interest of the Project.

Reimbursable Expenses may include, but are not limited to:

- Transportation in connection with the Project. All mileage to be billed at the current IRS rate per mile. Travel expenses including reasonable food and lodging, for all trips outside the County of San Francisco.
- Travel time shall be billed on an hourly rate basis as a reimbursable expense. Travel time shall begin upon leaving the office or point of departure (airport, train station, etc.) and conclude upon the arrival at the project site or point of arrival (airport, train station, etc.).
- Costs for photographic, plotting, dry mounting, and delivery services.
- Additional insurance coverage or limits, including professional liability insurance, in excess of the standard amount of practice insurance carried by Consultant.
- Sub-consultants retained by Consultant and not included within this Agreement.

Prime: Alta Planning + Design (formerly Raimi & Associates)

Subconsultant	Amount
Fletcher Studio	\$ 29,686

Total Work Plan Value: \$ 33,355