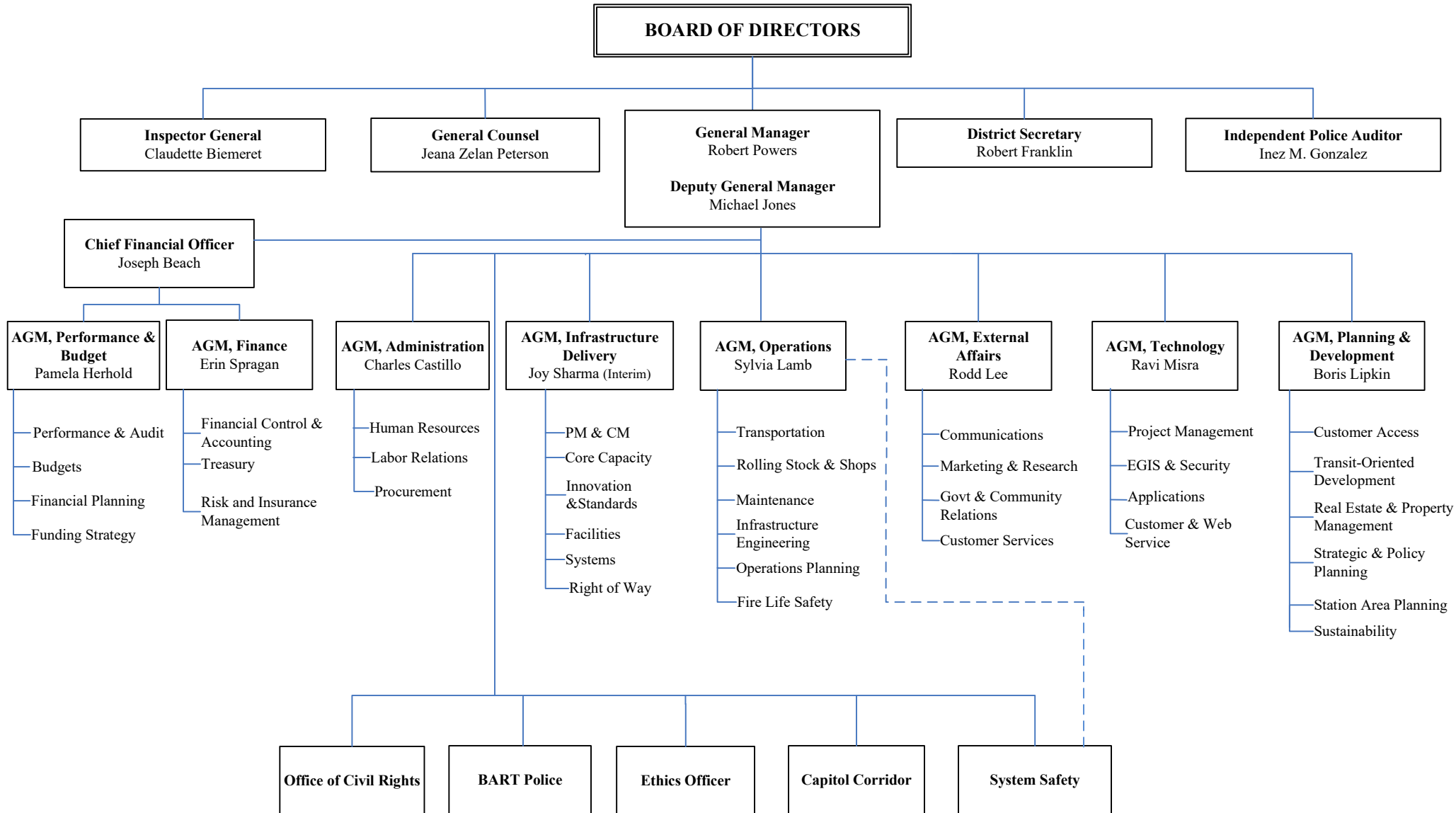


SAN FRANCISCO BAY AREA RAPID TRANSIT

ORGANIZATION CHART

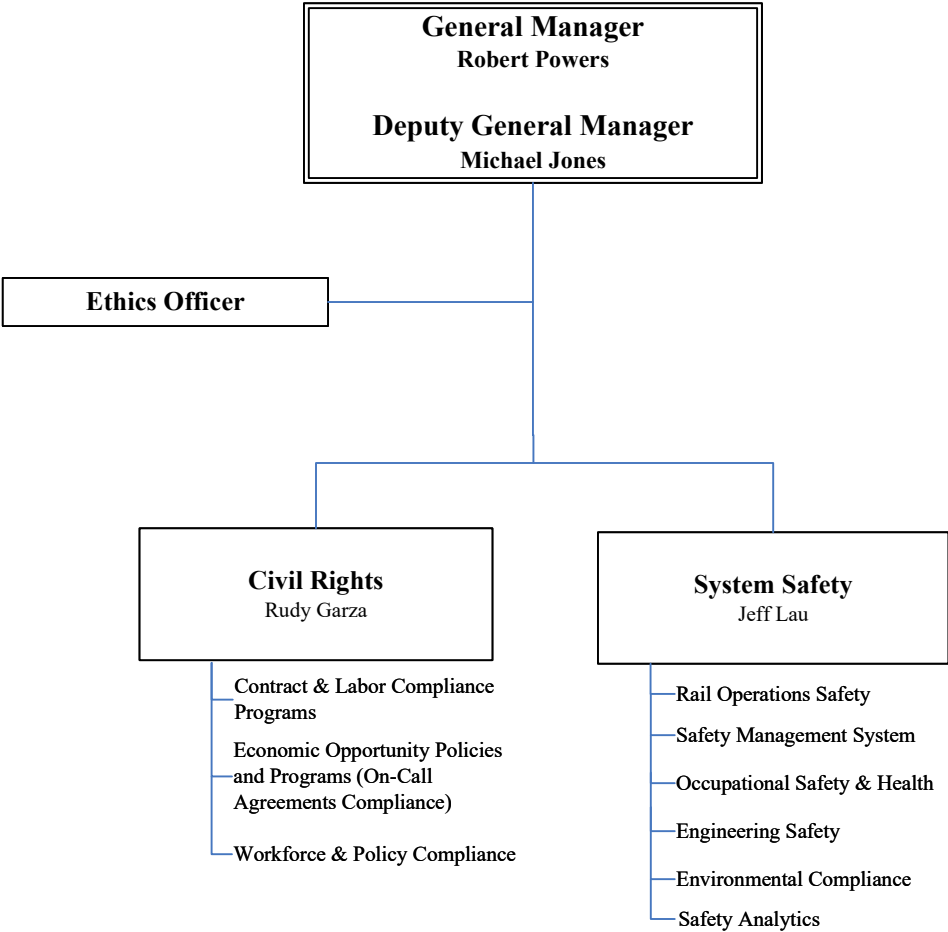
FY27 ADOPTED BUDGET



TOTAL HEADCOUNT

Operating	3,697.6
Capital	793.1
Reimbursable	45.0

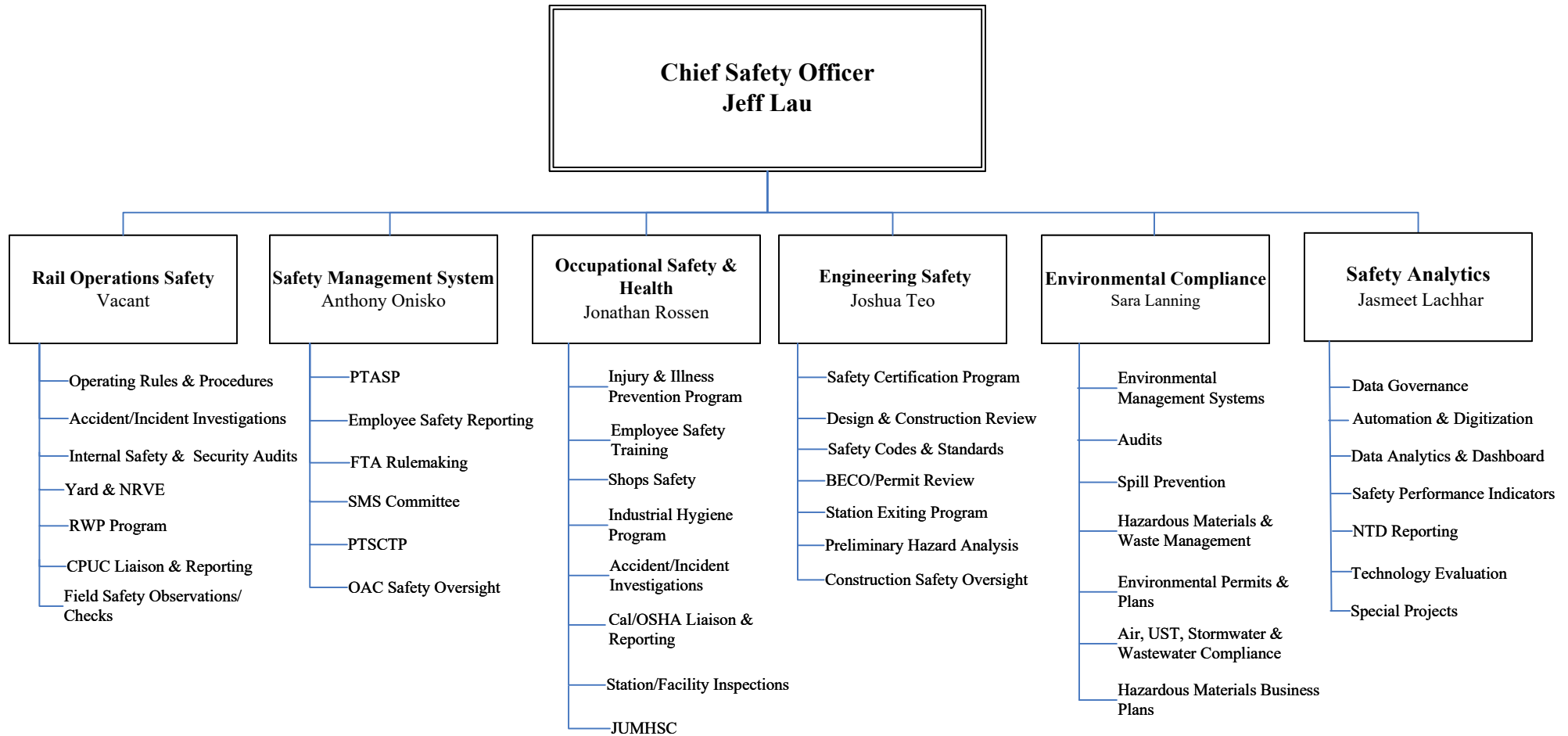
GENERAL MANAGER OFFICE - 01
FY27 Adopted Budget



TOTAL HEADCOUNT	
Operating	36.0
Capital	18.0
Reimbursable	-

SYSTEM SAFETY – 1303

FY27 Adopted Budget

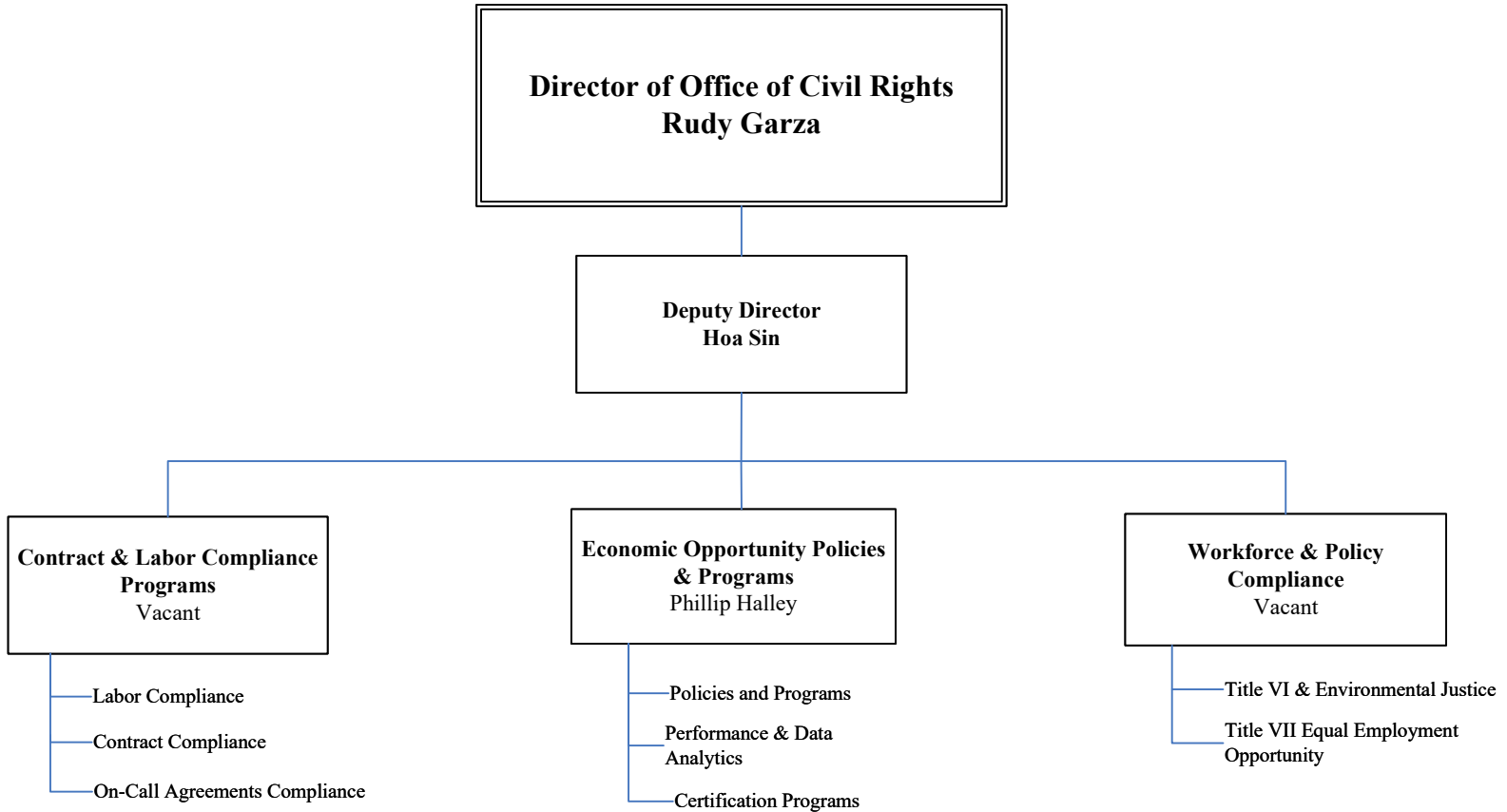


TOTAL HEADCOUNT

Operating	16.0
Capital	5.0
Reimbursable	-

OFFICE OF CIVIL RIGHTS – 1304

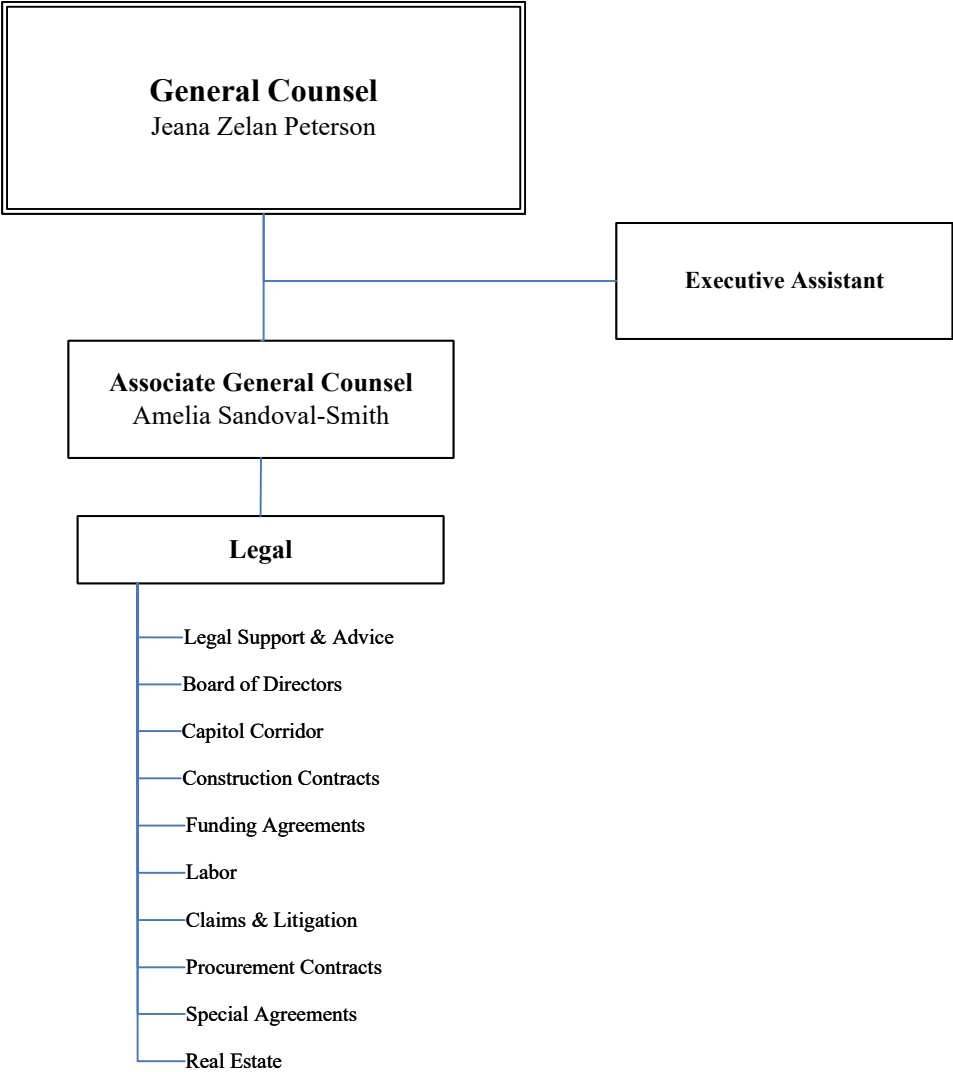
FY27 Adopted Budget



TOTAL HEADCOUNT

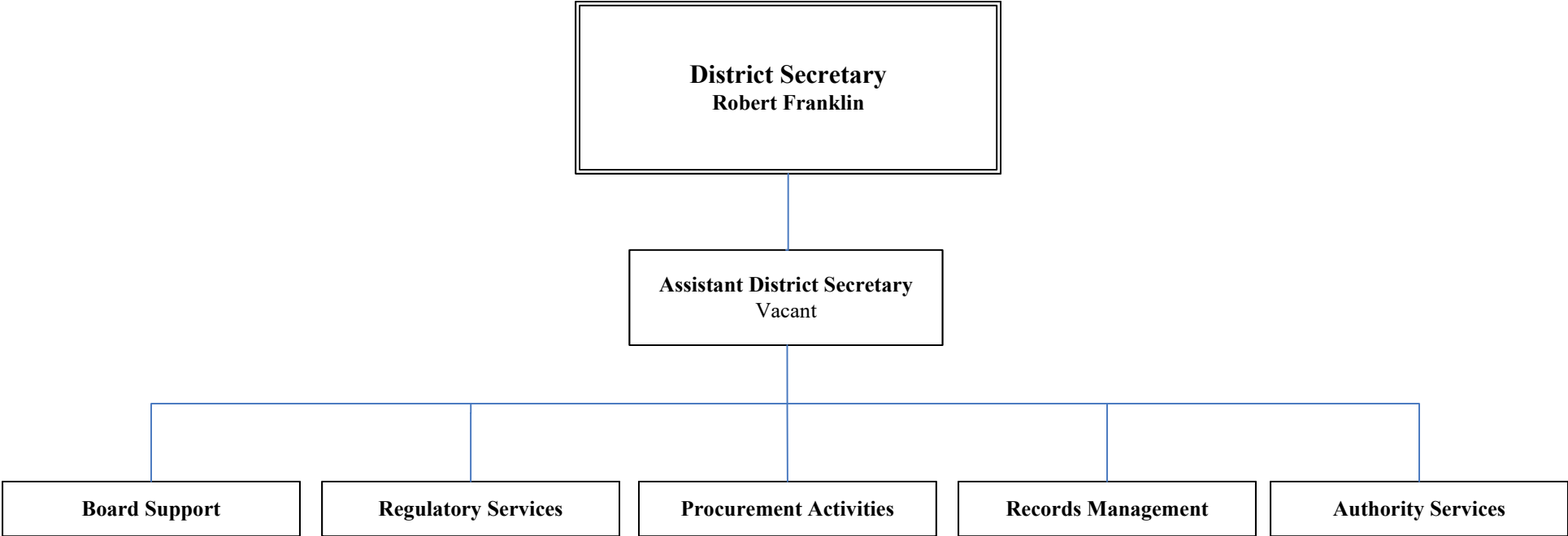
Operating	15.0
Capital	13.0
Reimbursable	-

OFFICE OF THE GENERAL COUNSEL - 02
FY27 Adopted Budget



TOTAL HEADCOUNT	
Operating	18.0
Capital	-
Reimbursable	-

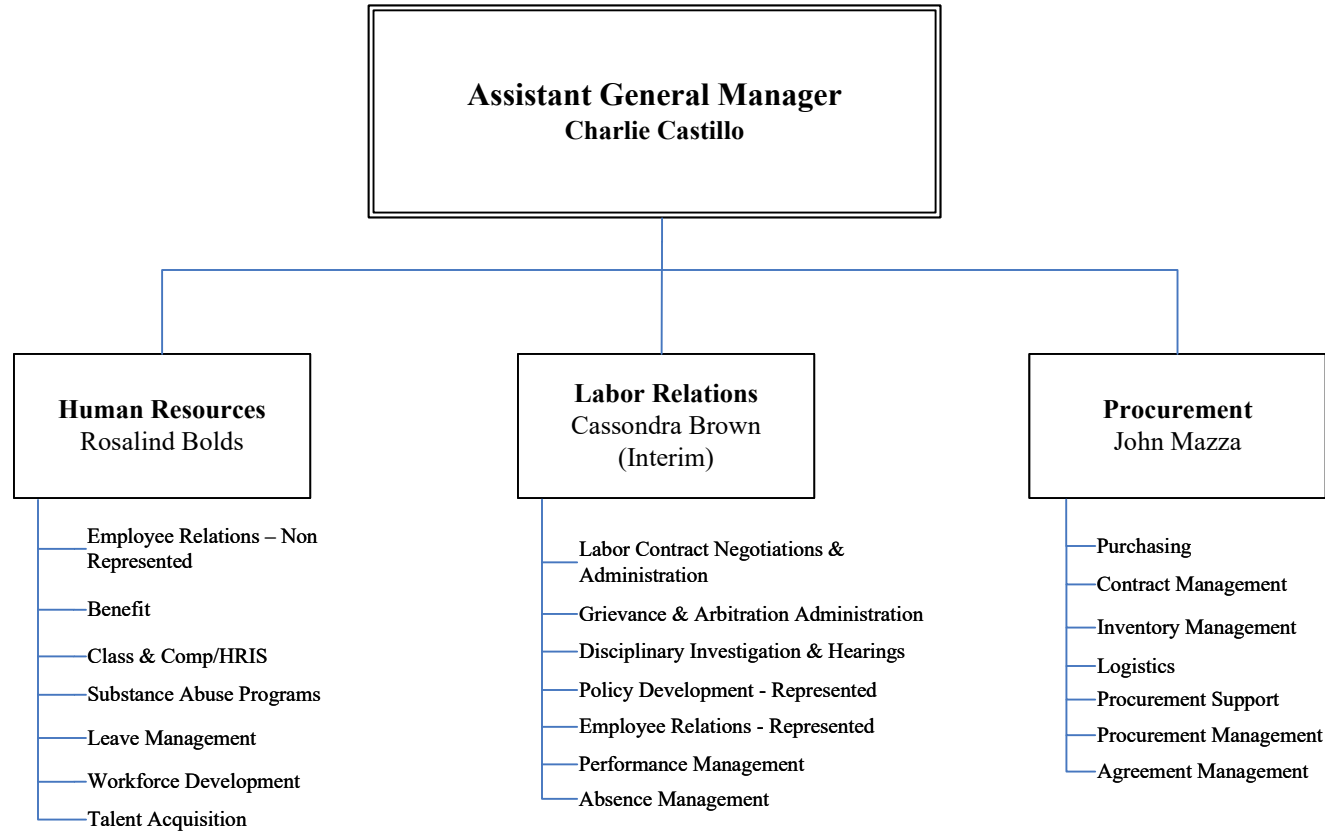
OFFICE OF THE DISTRICT SECRETARY - 04
FY27 Adopted Budget



<u>TOTAL HEADCOUNT</u>	
Operating	7.0
Capital	-
Reimbursable	-

OFFICE OF ADMINISTRATION - 05

FY27 Adopted Budget

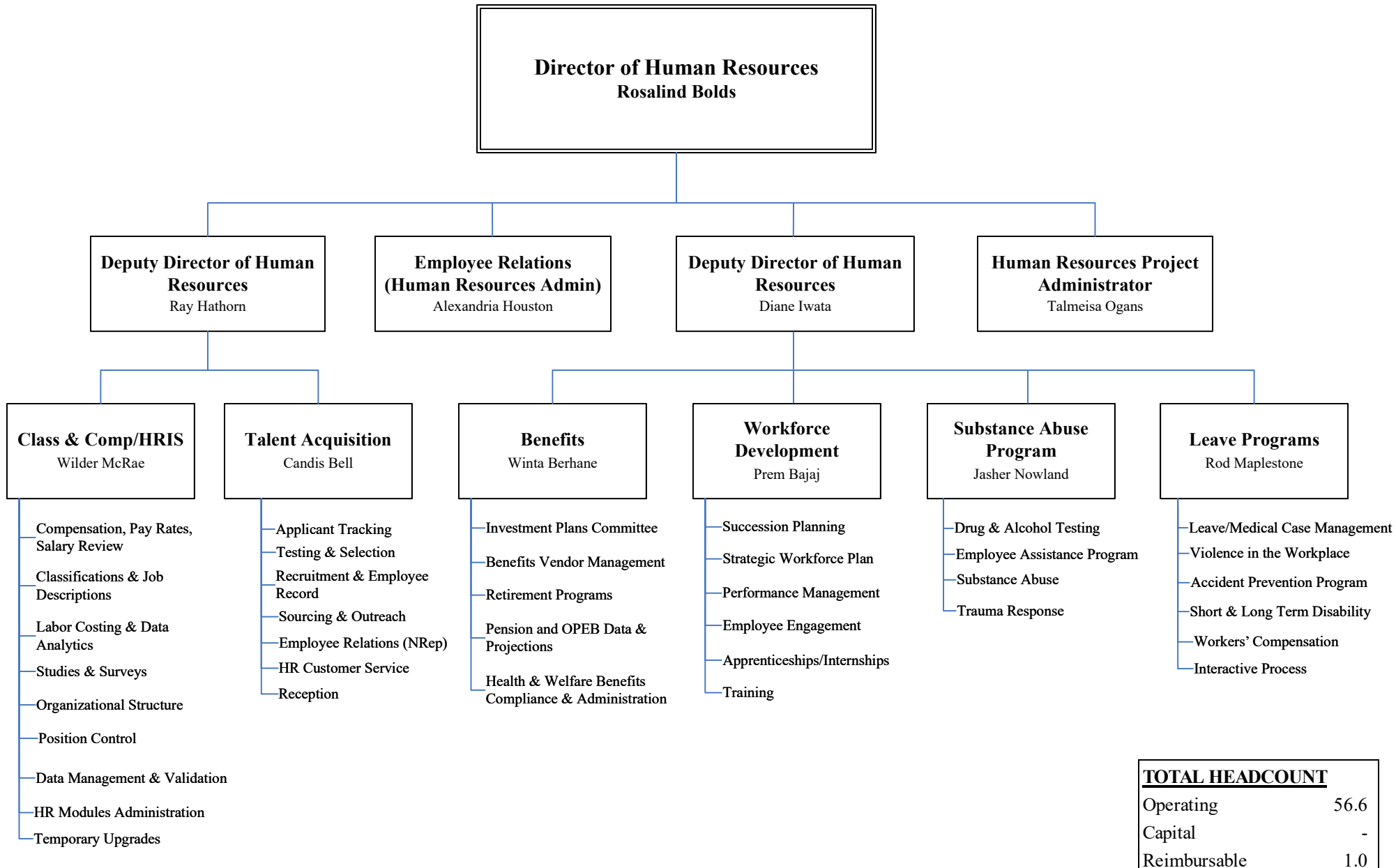


TOTAL HEADCOUNT

Operating	166.6
Capital	17.0
Reimbursable	1.0

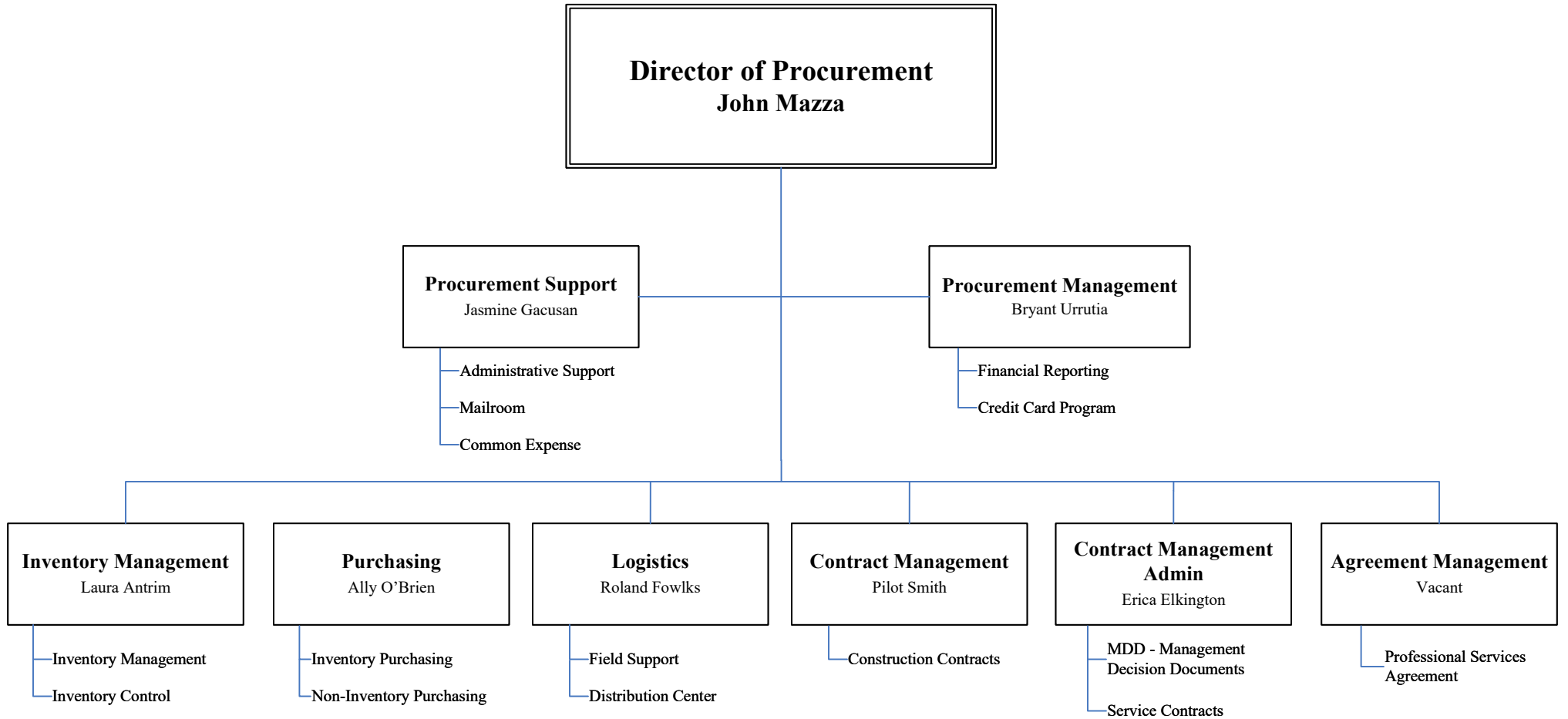
HUMAN RESOURCES - 0502

FY27 Adopted Budget



PROCUREMENT – 0503

FY27 Adopted Budget

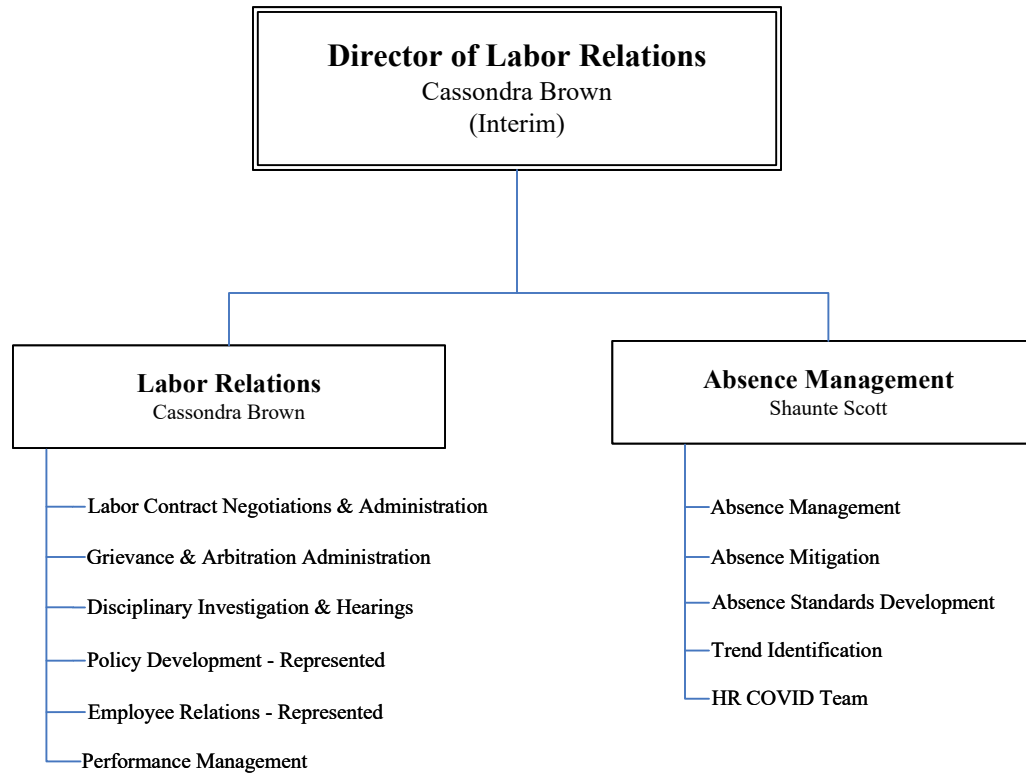


TOTAL HEADCOUNT

Operating	98.0
Capital	17.0
Reimbursable	-

LABOR RELATIONS - 0505

FY27 Adopted Budget

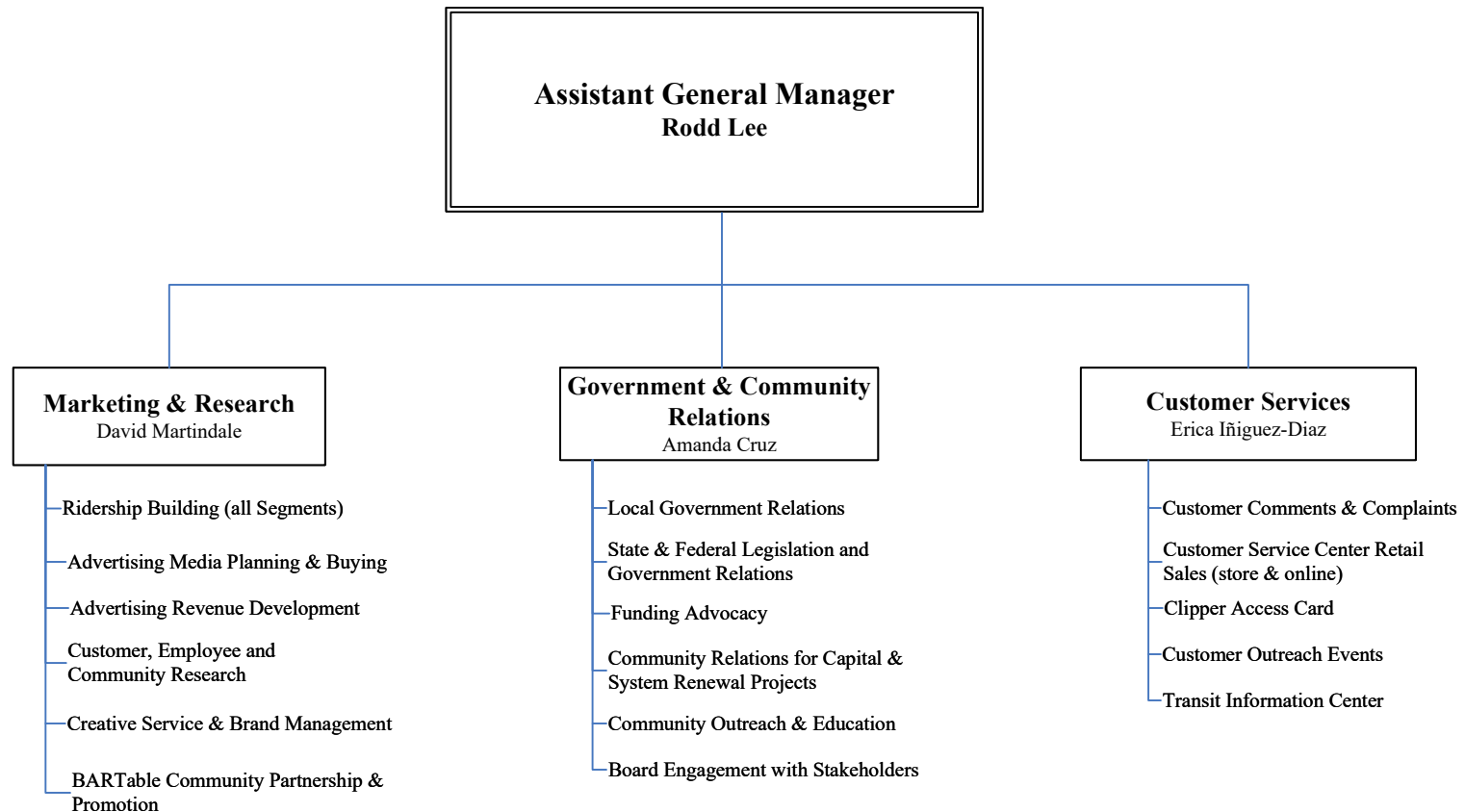


<u>TOTAL HEADCOUNT</u>	
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Operating	11.0
Capital	-
Reimbursable	-

OFFICE OF EXTERNAL AFFAIRS - 06

FY27 Adopted Budget

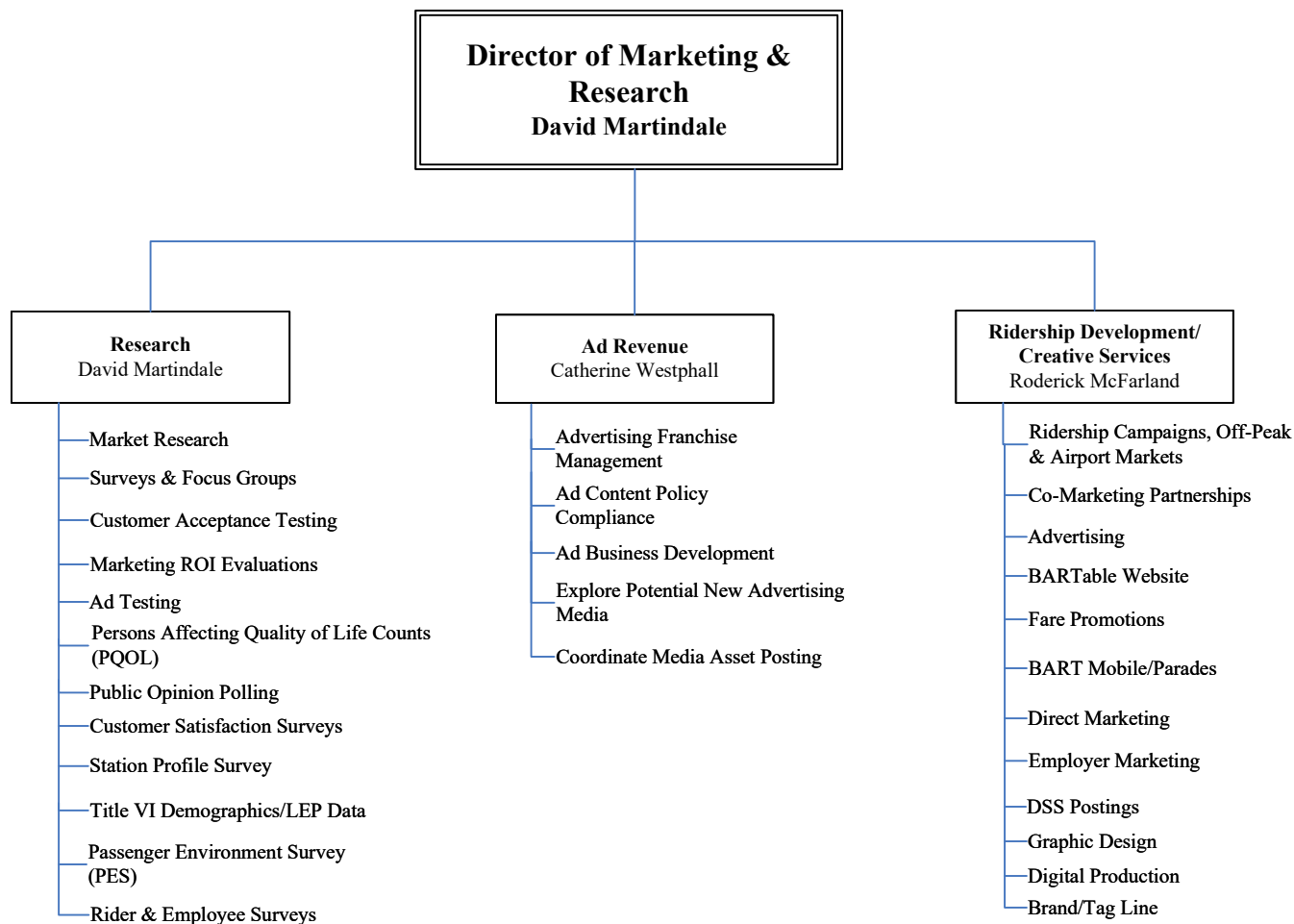


TOTAL HEADCOUNT

Operating	43.3
Capital	3.5
Reimbursable	1.0

MARKETING & RESEARCH - 0602

FY27 Adopted Budget

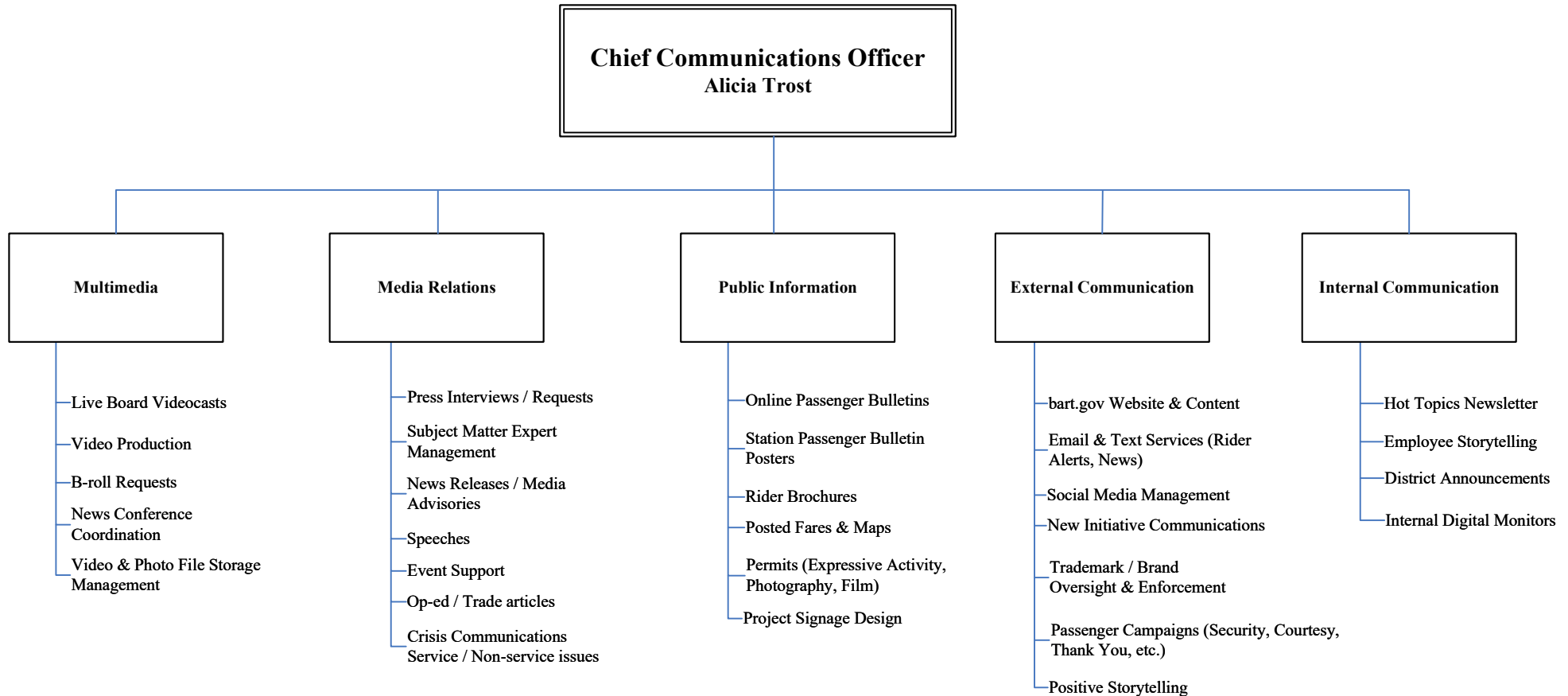


TOTAL HEADCOUNT

Operating	12.3
Capital	-
Reimbursable	1.0

COMMUNICATIONS - 0603

FY27 Adopted Budget

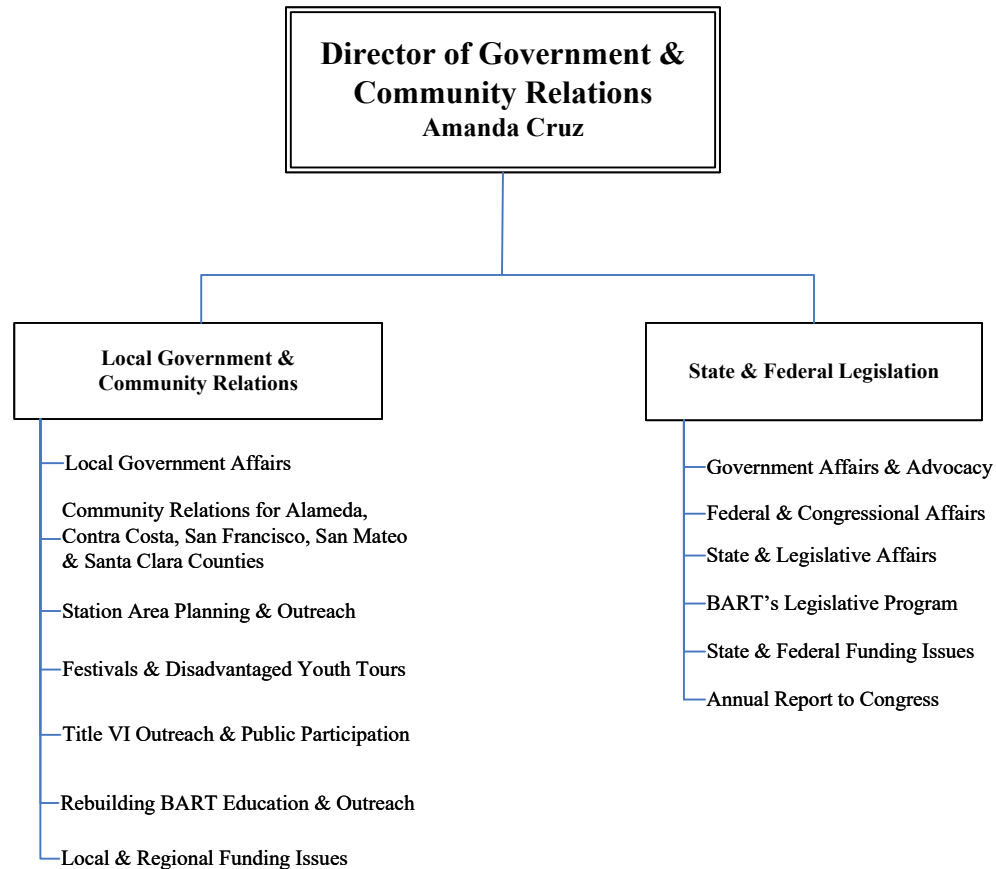


TOTAL HEADCOUNT

Operating	9.5
Capital	1.5
Reimbursable	-

GOVERNMENT & COMMUNITY RELATIONS - 0604

FY27 Adopted Budget

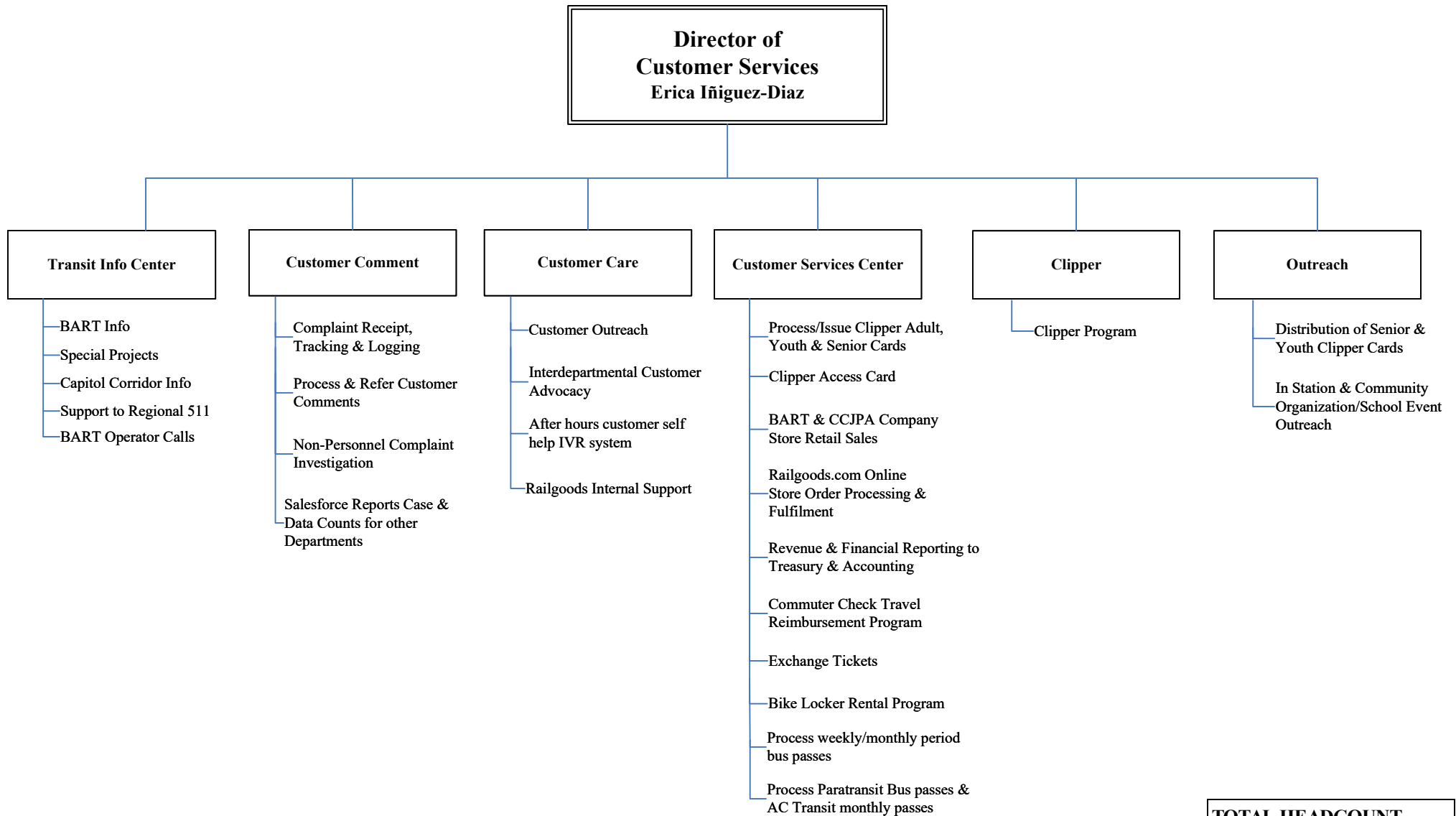


TOTAL HEADCOUNT	
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Operating	9.0
Capital	-
Reimbursable	-

CUSTOMER SERVICES - 0605

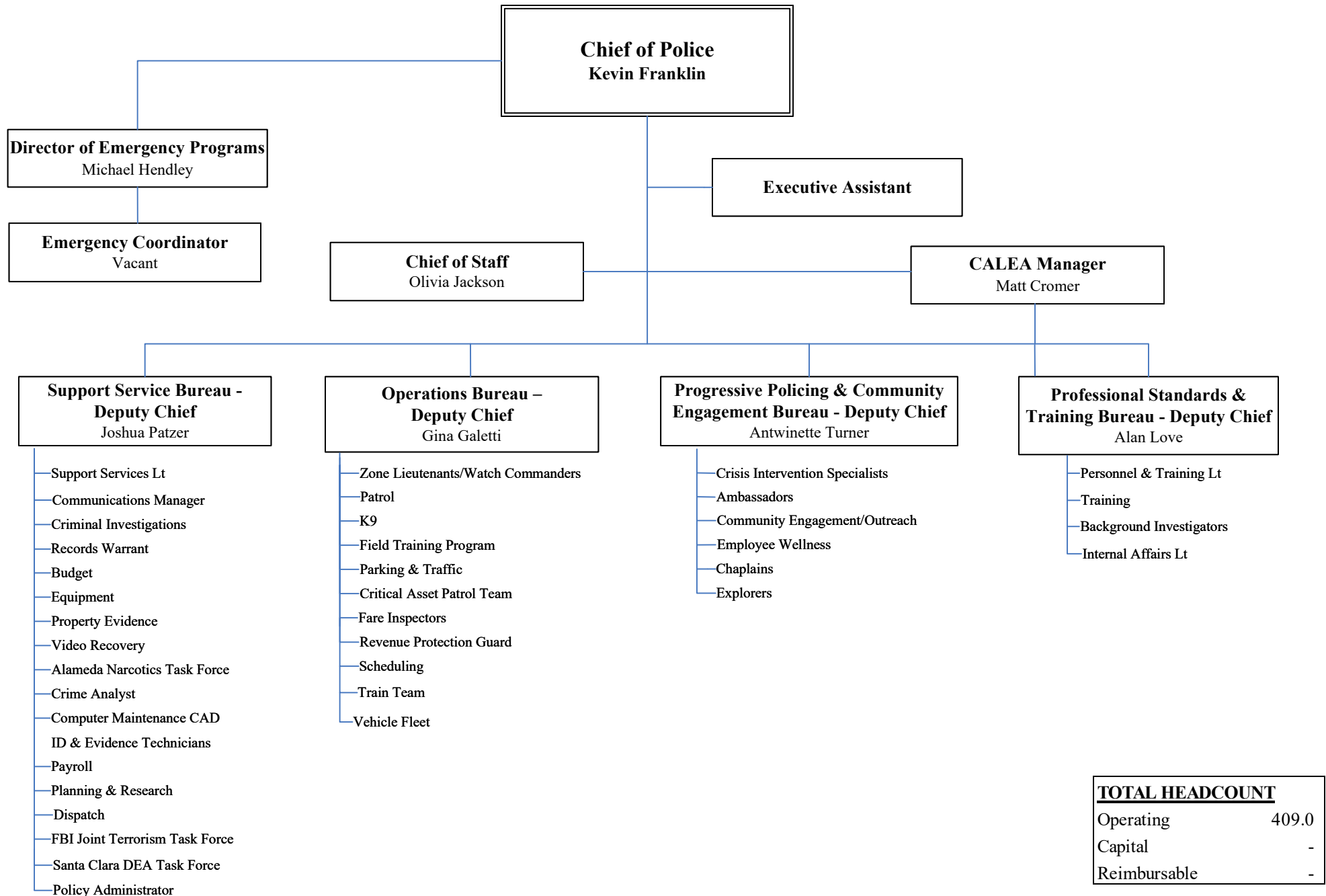
FY27 Adopted Budget



<u>TOTAL HEADCOUNT</u>	
Operating	10.5
Capital	2.0
Reimbursable	-

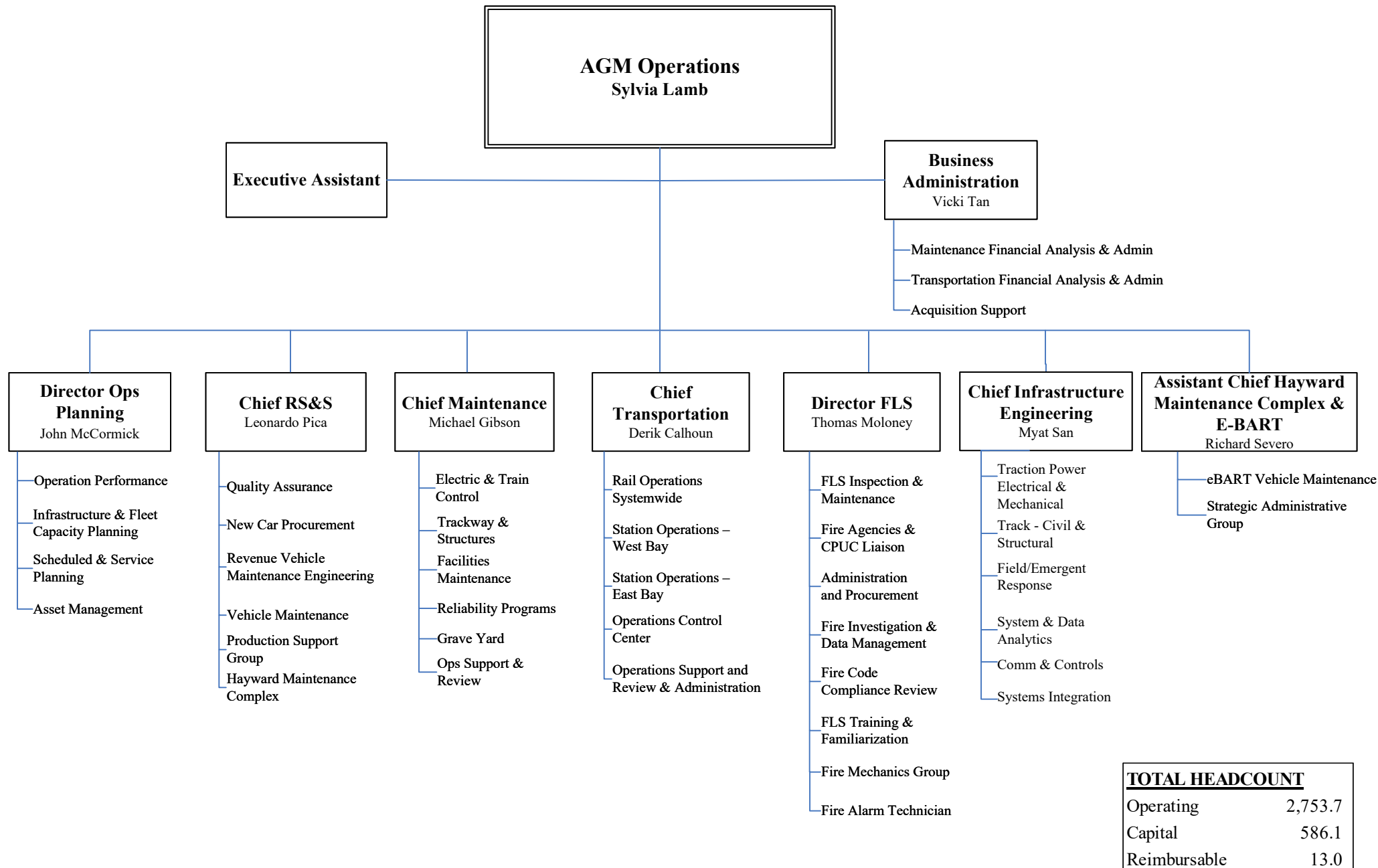
POLICE DEPARTMENT - 07

FY27 Adopted Budget

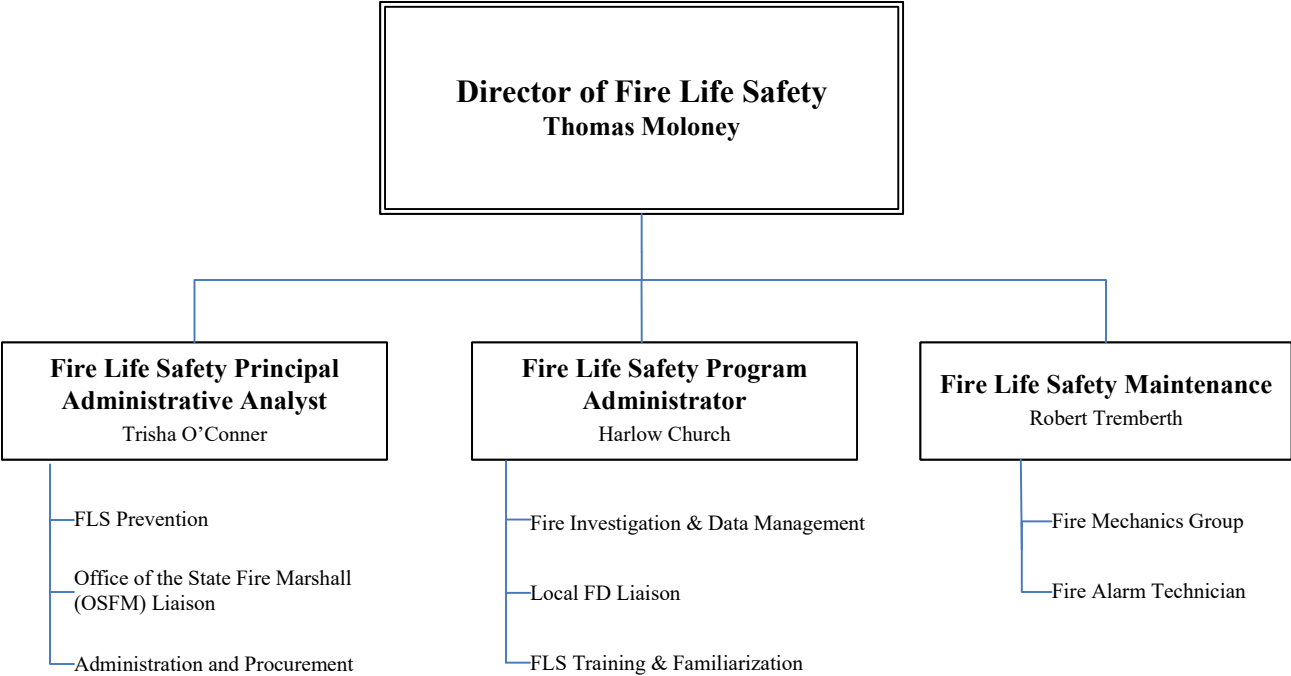


Operations - 08

FY27 Adopted Budget



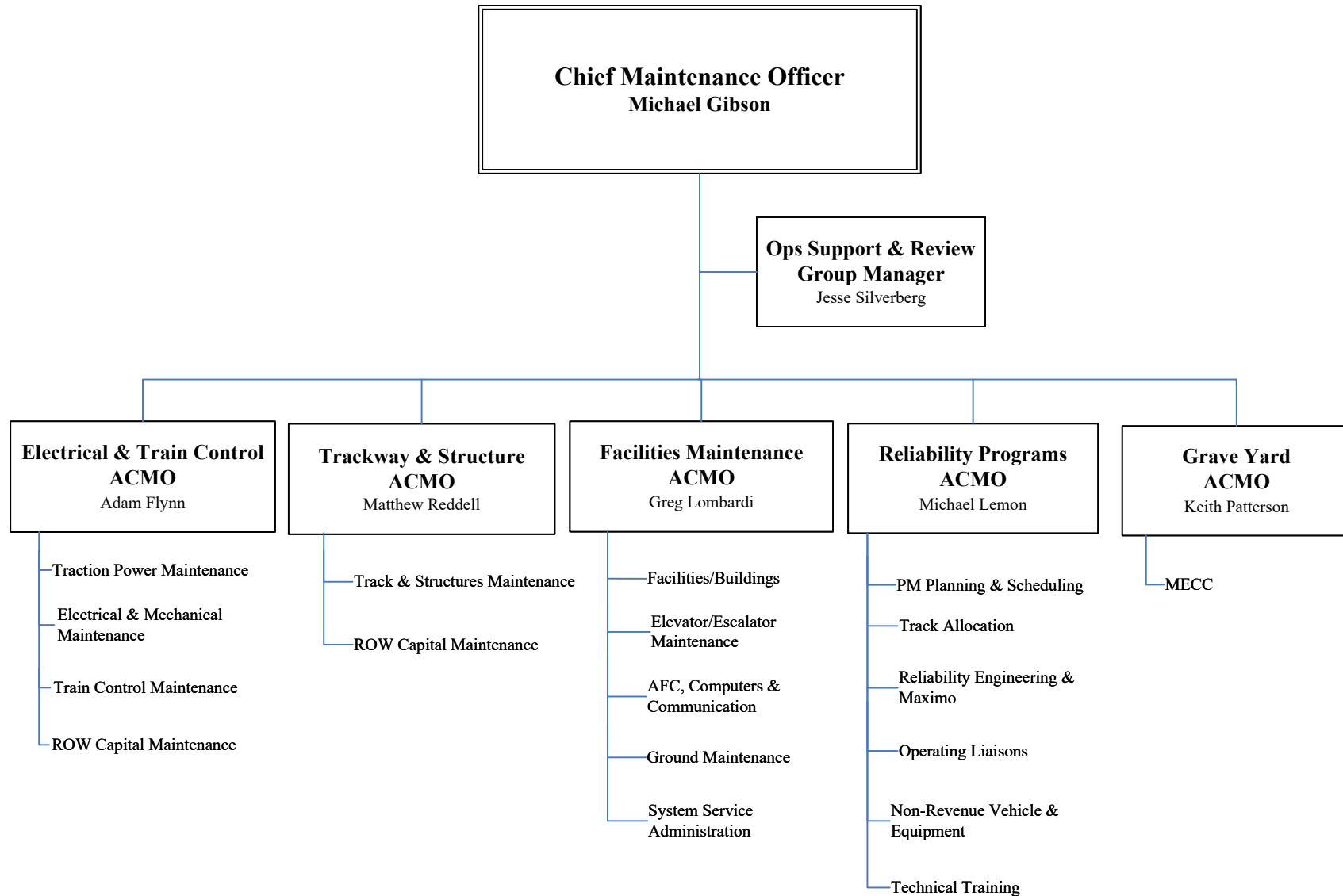
FIRE LIFE SAFETY - 0103
FY27 Adopted Budget



TOTAL HEADCOUNT	
Operating	18.0
Capital	1.0
Reimbursable	-

MAINTENANCE - 0802

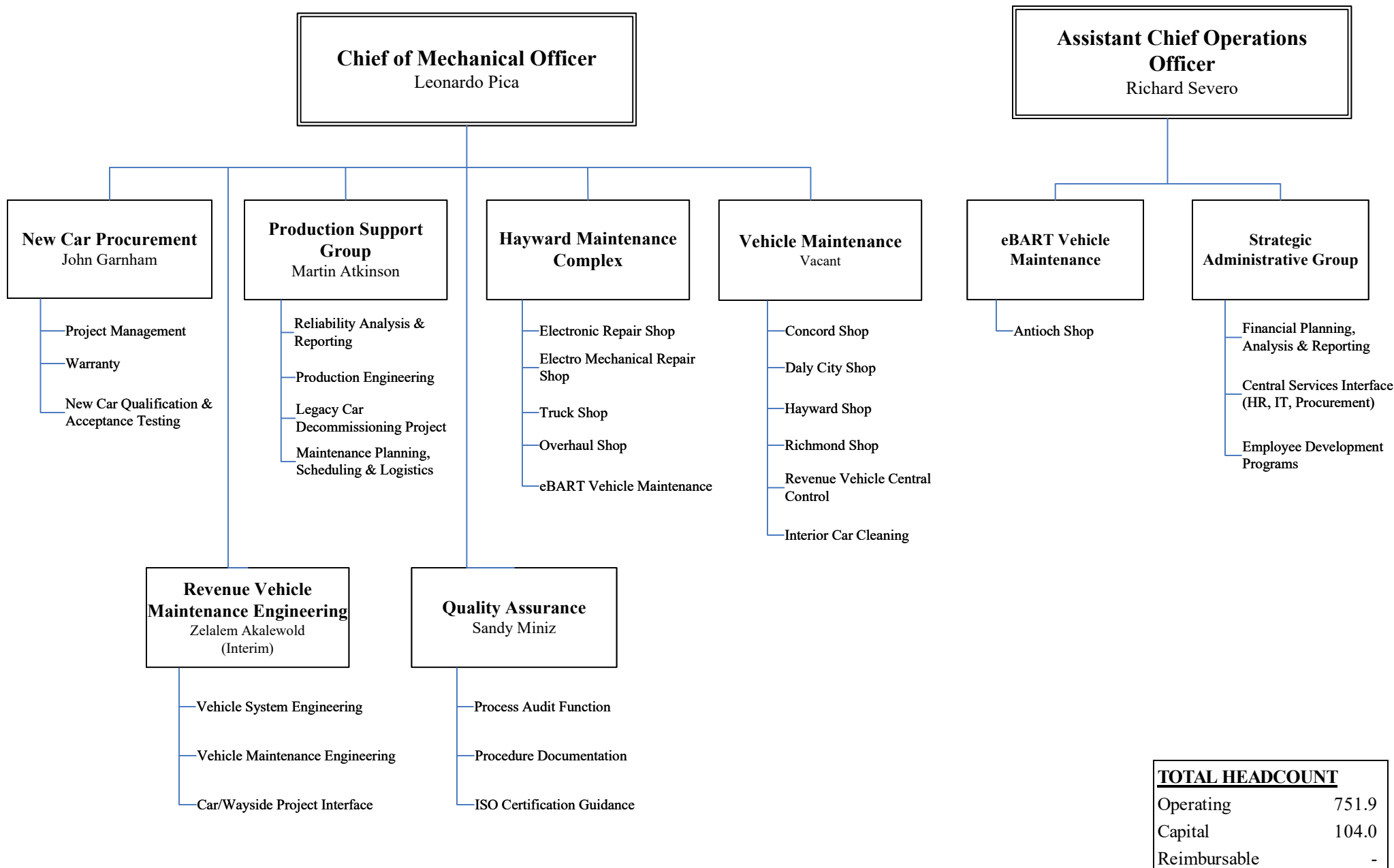
FY27 Adopted Budget



TOTAL HEADCOUNT	
Operating	823.0
Capital	315.5
Reimbursable	13.0

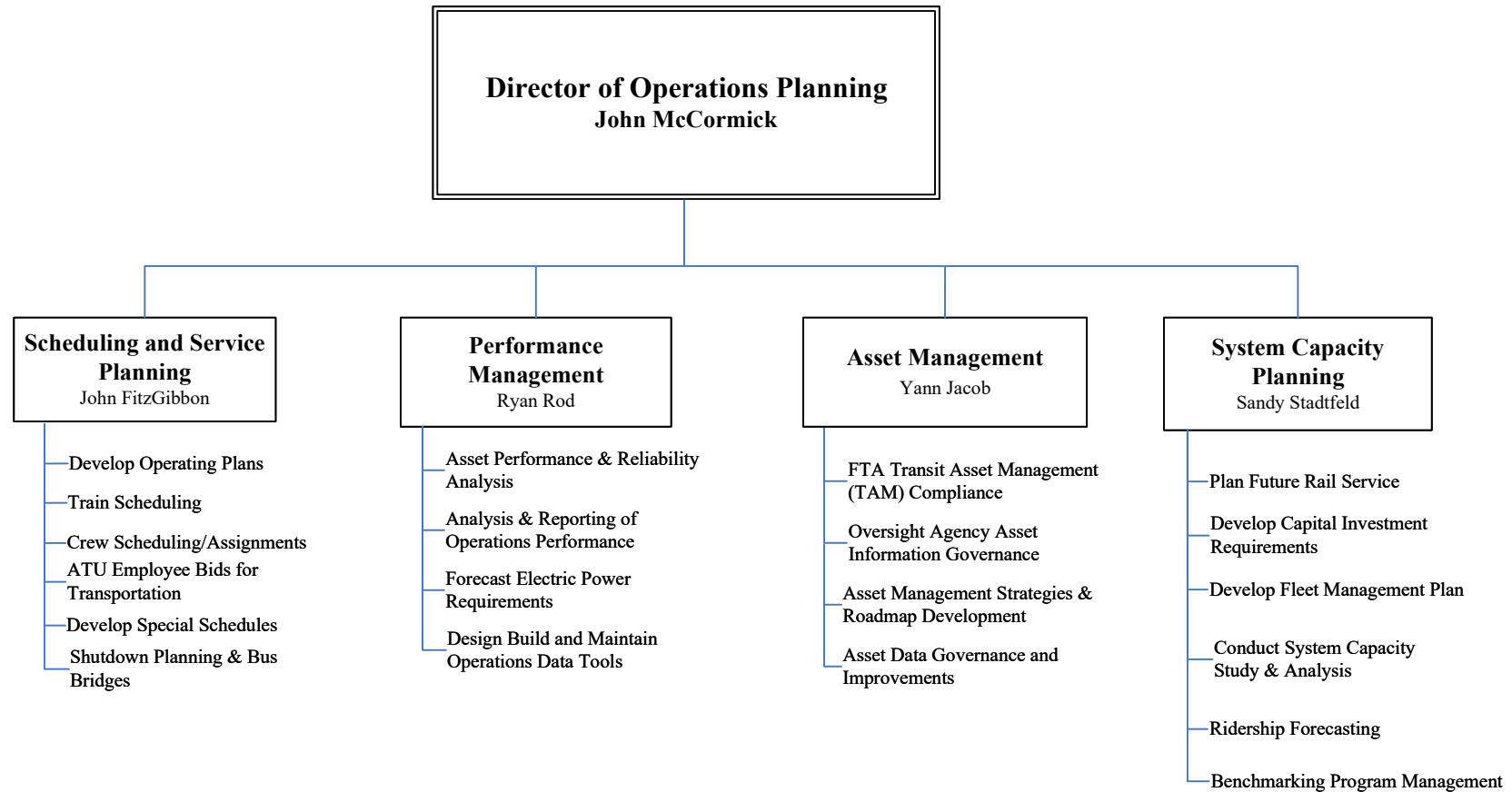
ROLLING STOCK & SHOPS - 0803

FY27 Adopted Budget



OPERATIONS PLANNING - 0804

FY27 Adopted Budget

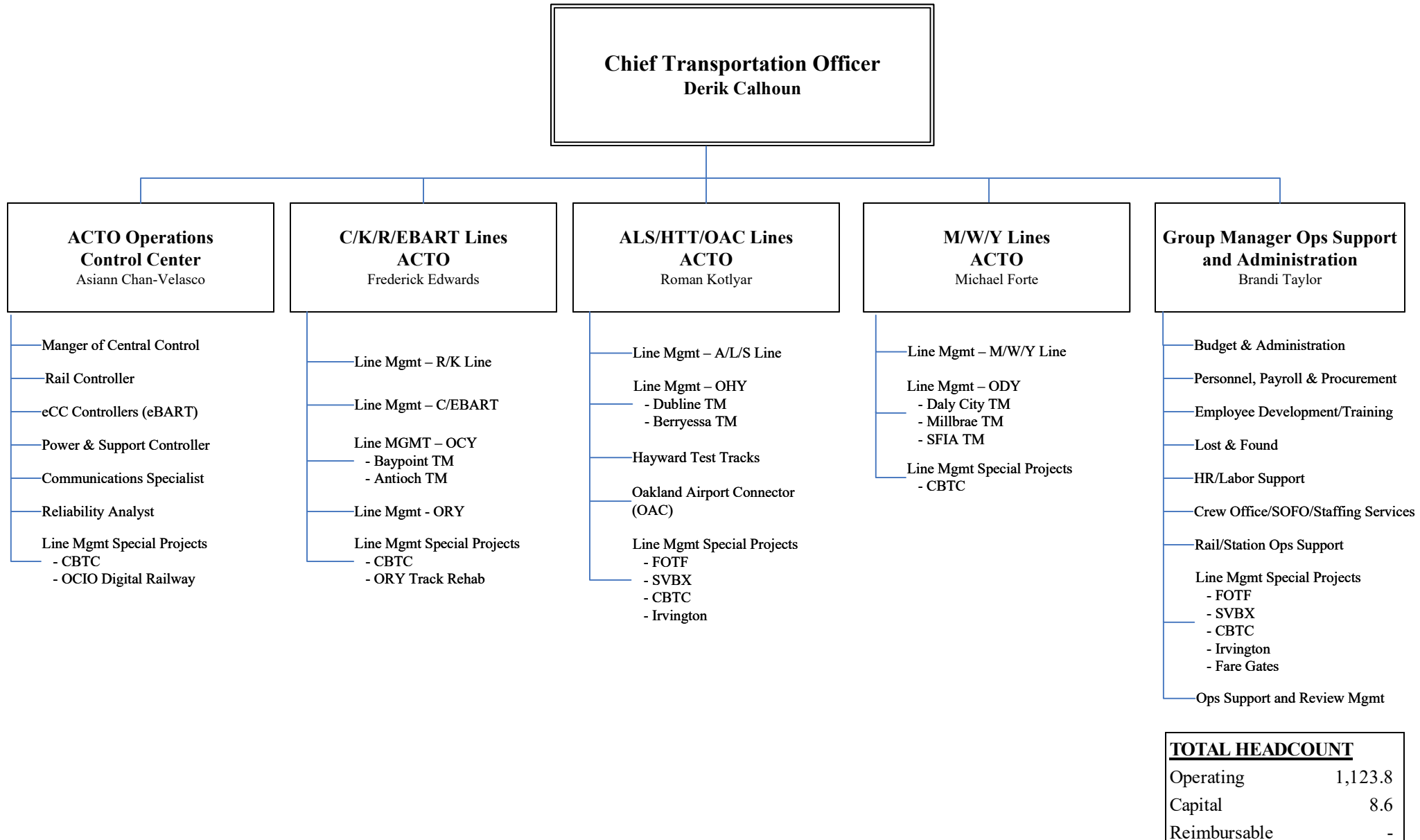


TOTAL HEADCOUNT

Operating	17.0
Capital	4.0
Reimbursable	-

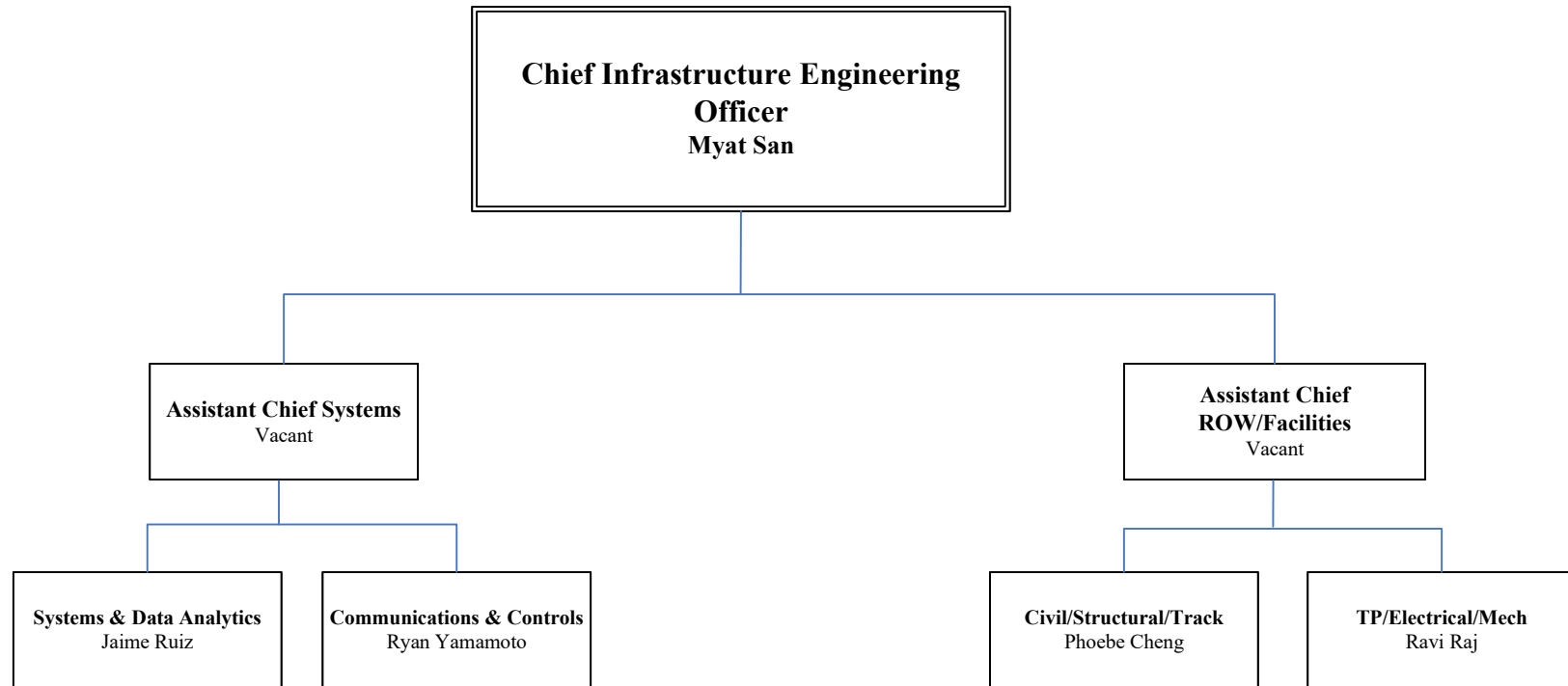
TRANSPORTATION – 0805

FY27 Adopted Budget



OPERATIONS - INFRASTRUCTURE ENGINEERING – 1030

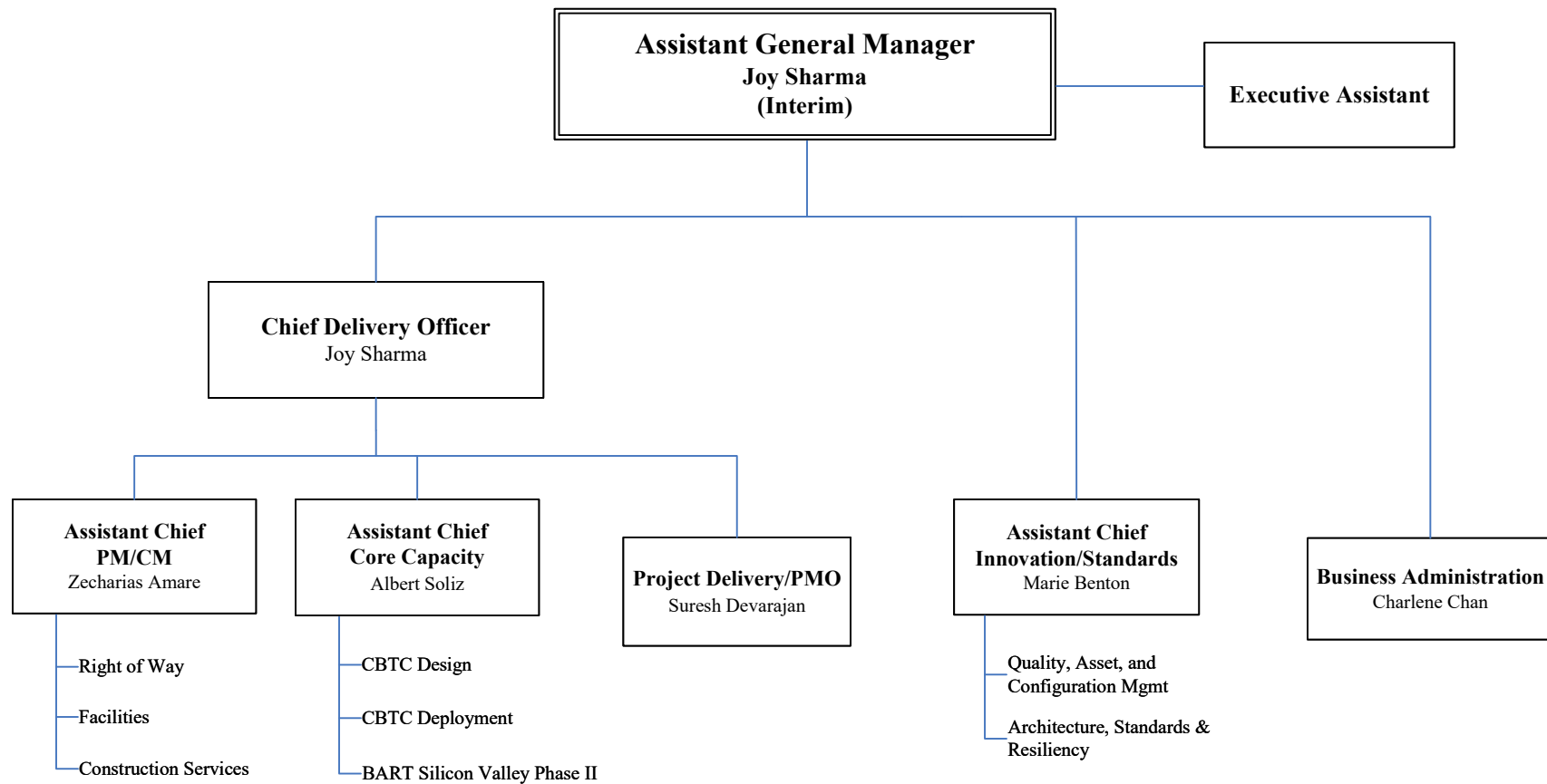
FY27 Adopted Budget

**TOTAL HEADCOUNT**

Operating	18.0
Capital	153.0
Reimbursable	-

OFFICE OF INFRASTRUCTURE DELIVERY – 10

FY27 Adopted Budget

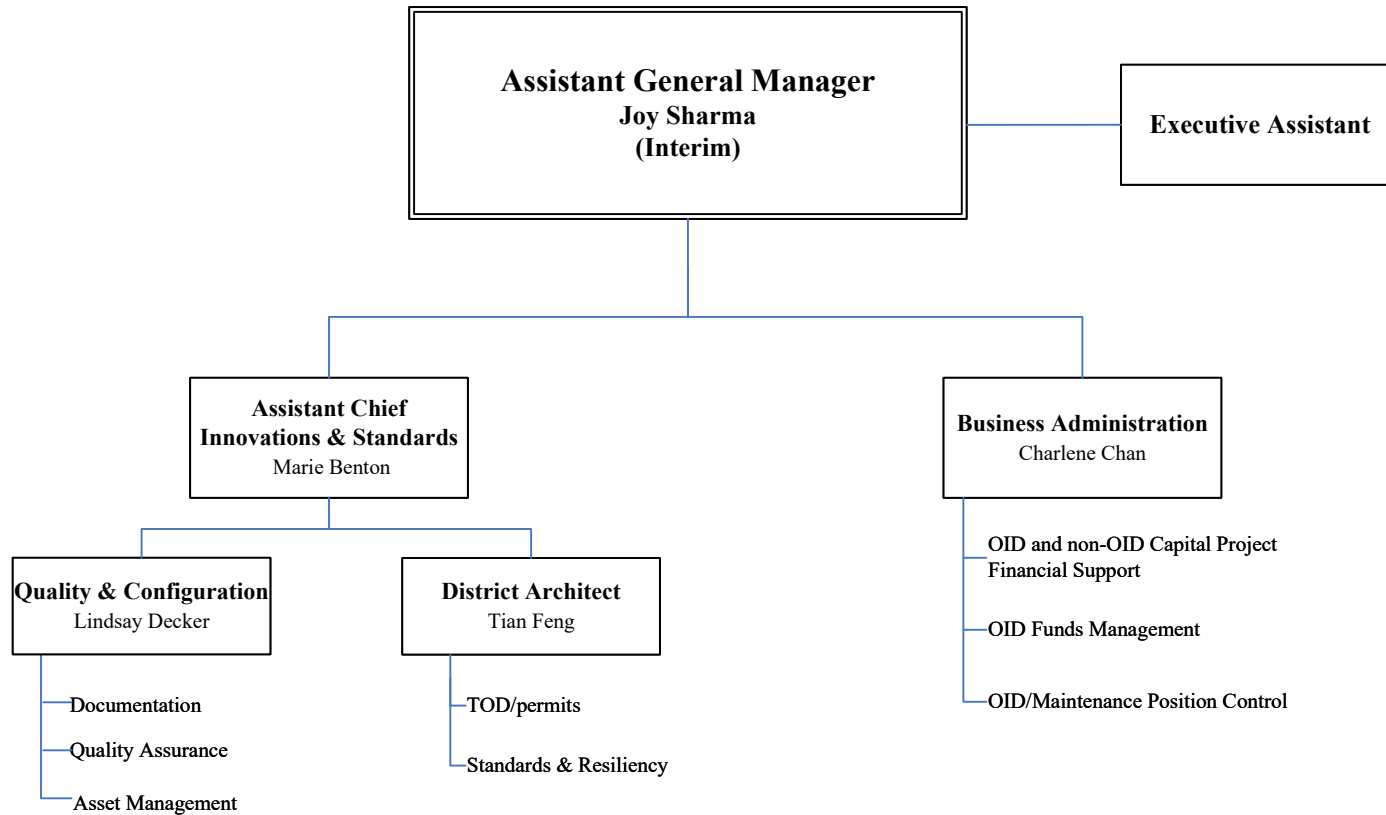


TOTAL HEADCOUNT

Operating	40.2
Capital	133.8
Reimbursable	-

INFRASTRUCTURE DELIVERY – 1001

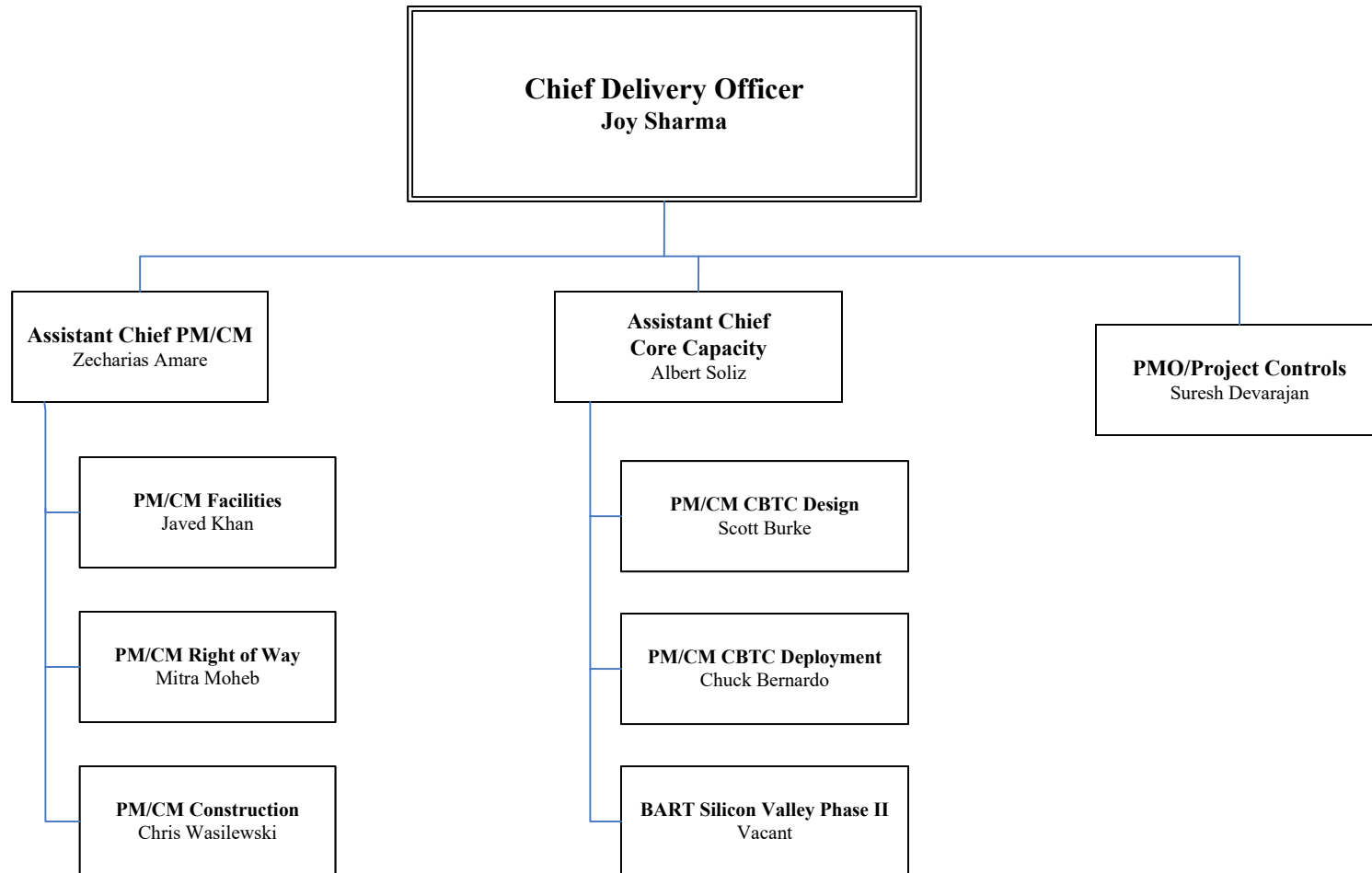
FY27 Adopted Budget



<u>TOTAL HEADCOUNT</u>	
Operating	38.2
Capital	46.8
Reimbursable	-

DELIVERY – 1020

FY27 Adopted Budget

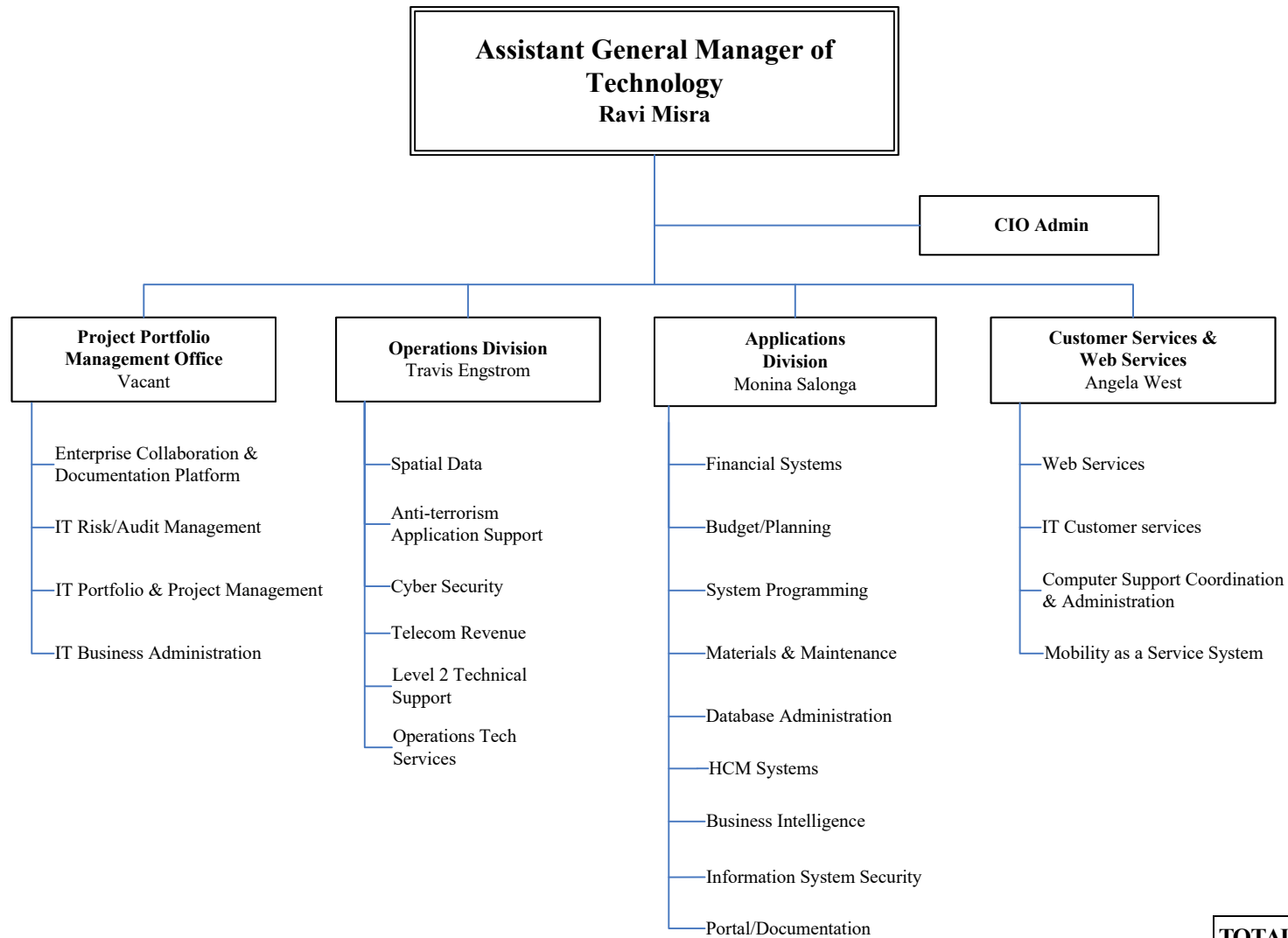


TOTAL HEADCOUNT

Operating	2.0
Capital	87.0
Reimbursable	-

OFFICE OF THE CHIEF INFORMATION OFFICER - 12

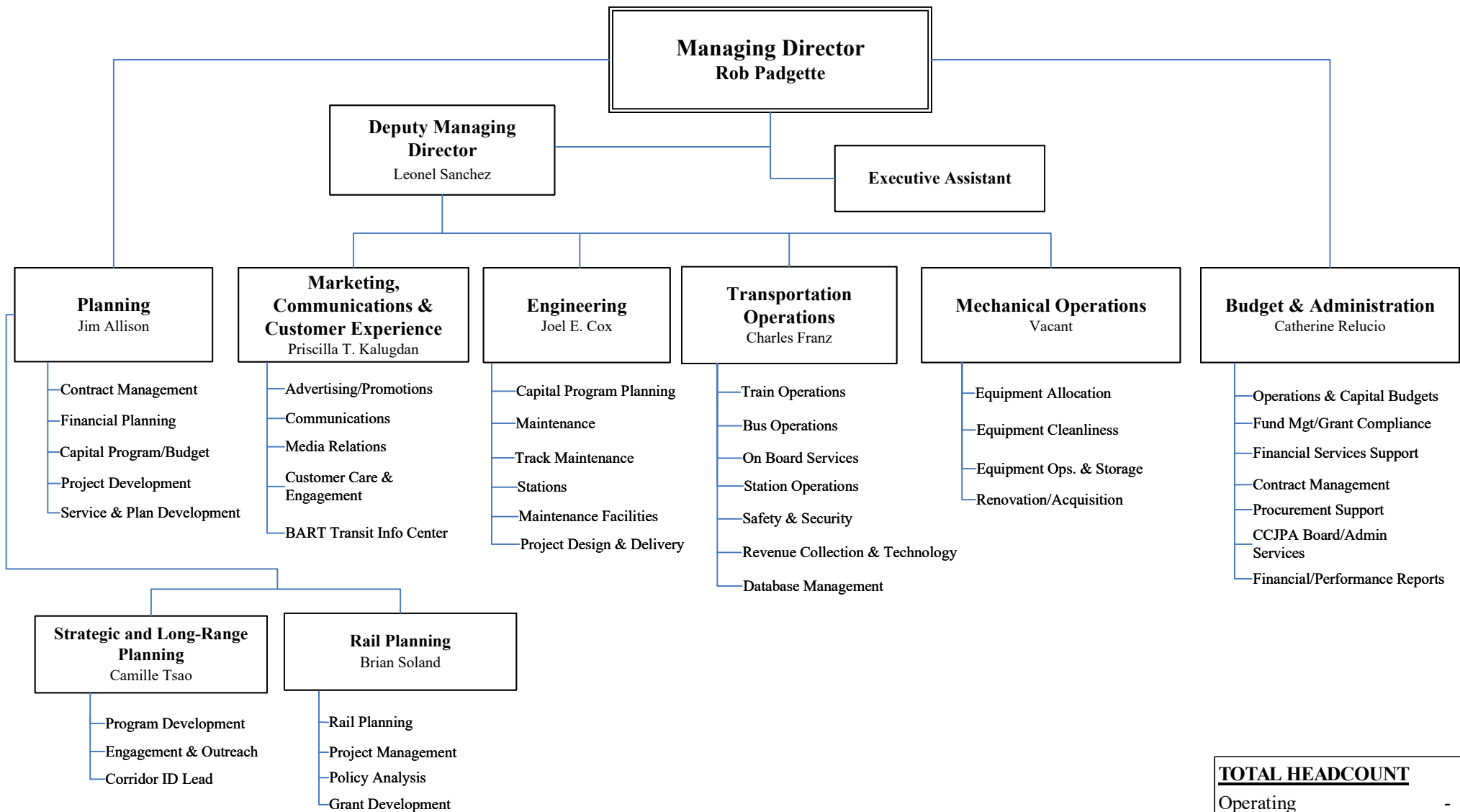
FY27 Adopted Budget



TOTAL HEADCOUNT	
Operating	56.5
Capital	14.0
Reimbursable	0.5

CAPITOL CORRIDOR OFFICE – 14

FY27 Adopted Budget



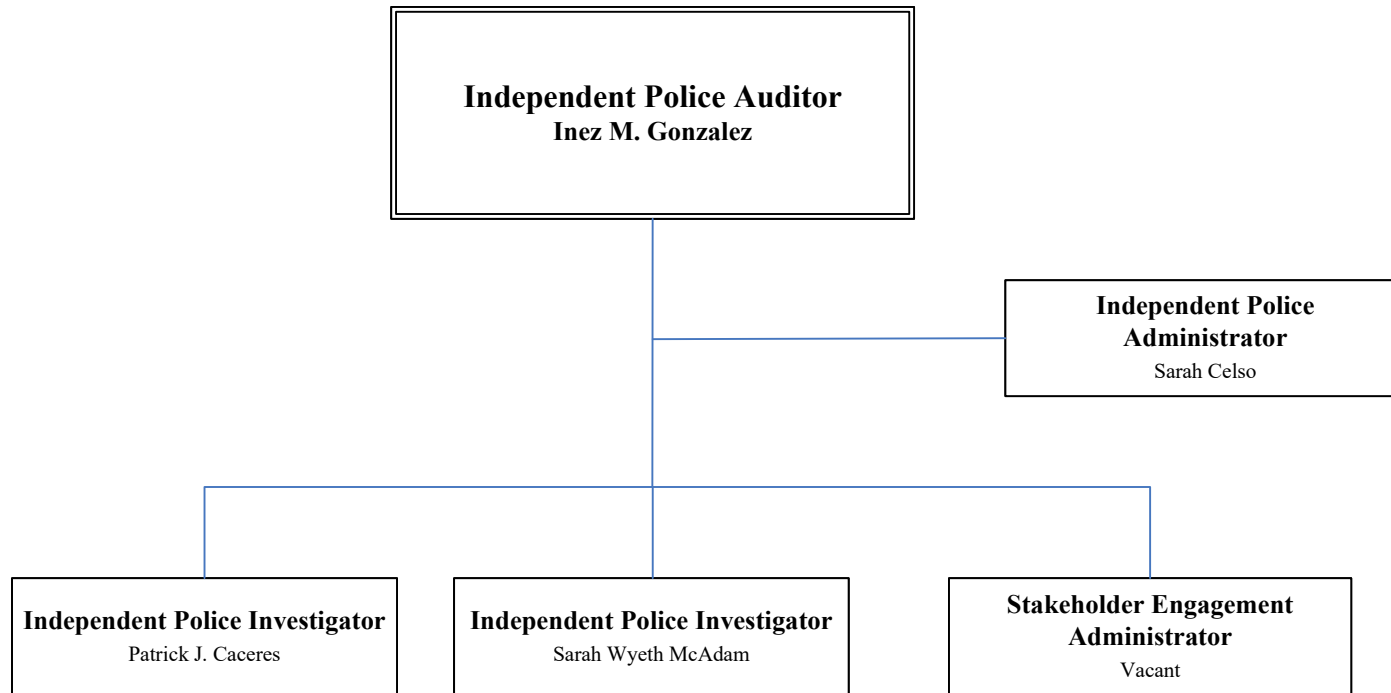
1: Day-to-day administrative responsibilities are with BART Transit Information Center (2.5 FTE) Customer Service (0605378)

TOTAL HEADCOUNT

Operating	-
Capital	-
Reimbursable	25.5

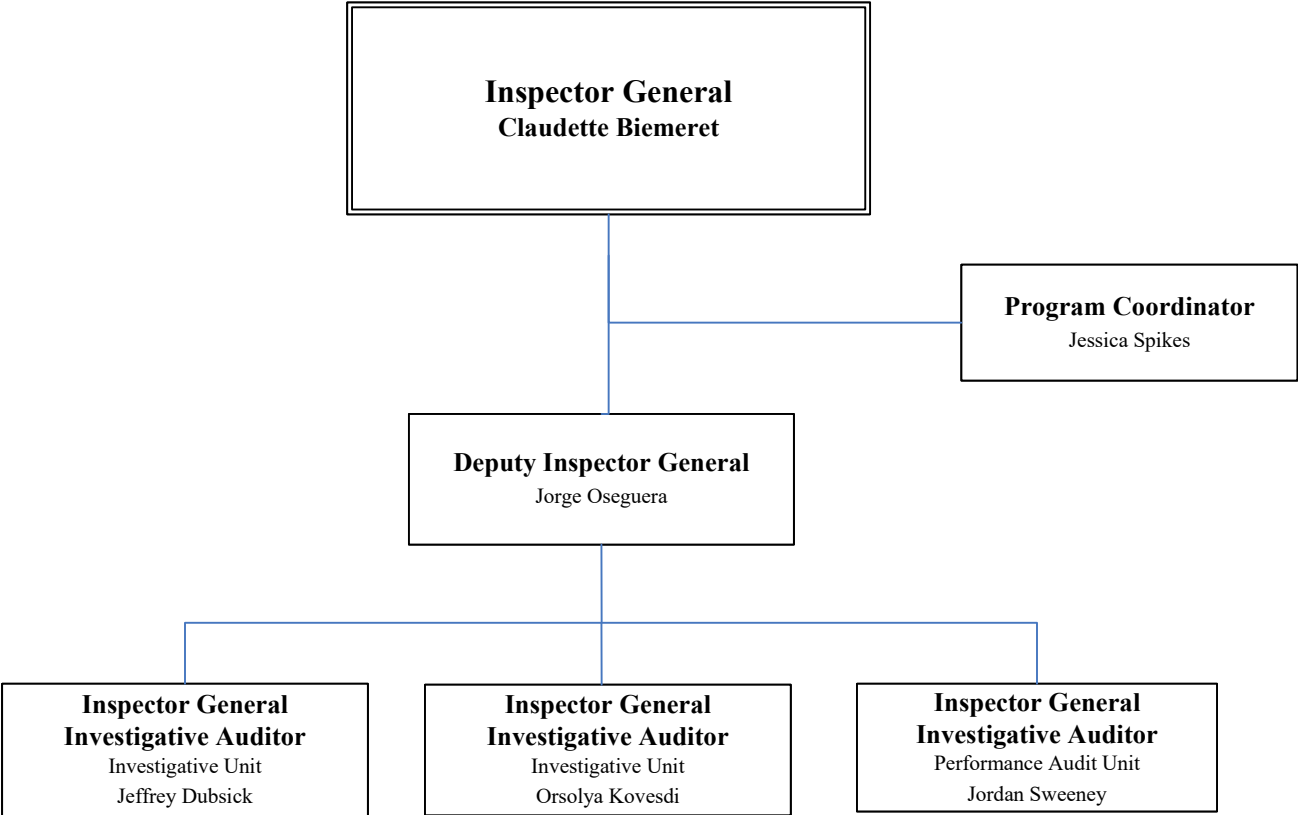
INDEPENDENT POLICE AUDITOR - 17

FY27 Adopted Budget



<u>TOTAL HEADCOUNT</u>	
Operating	5.0
Capital	-
Reimbursable	-

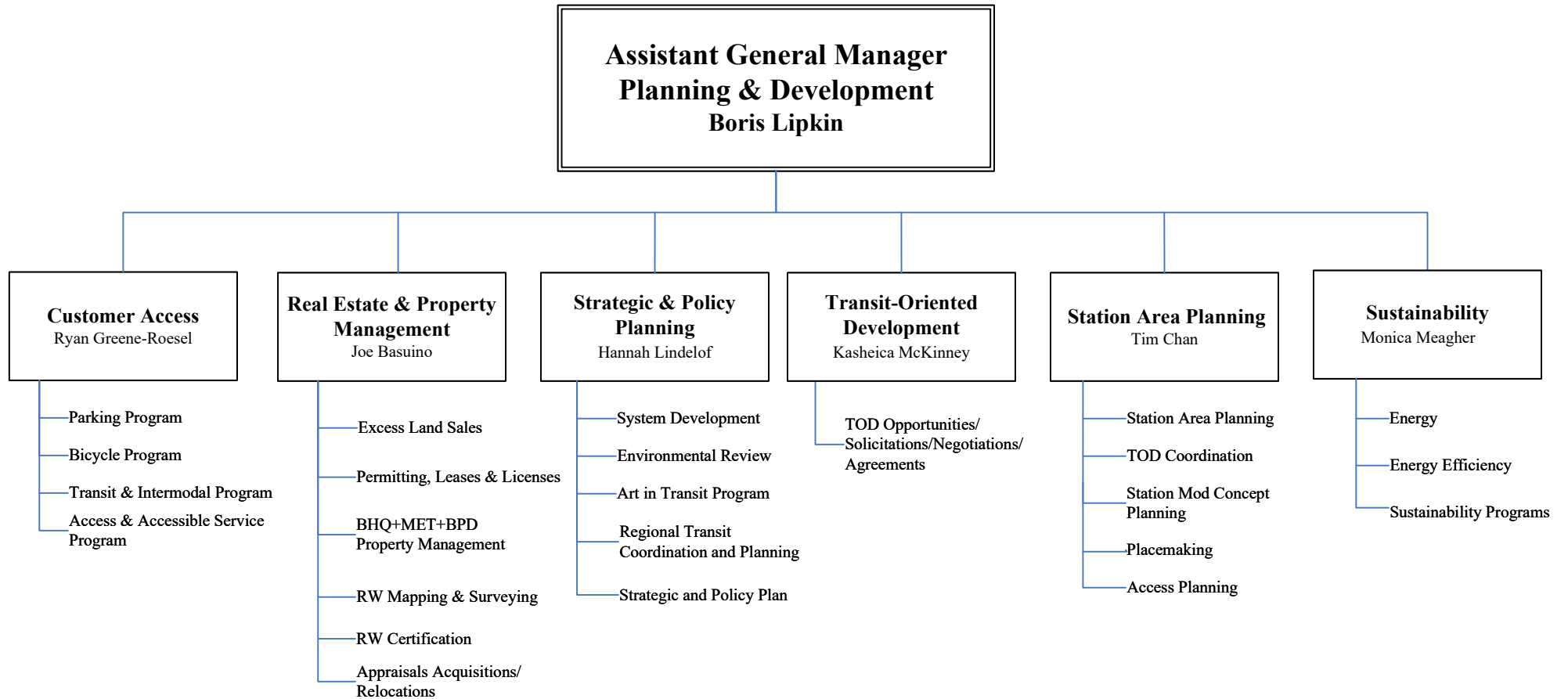
OFFICE OF THE INSPECTOR GENERAL - 19
FY27 Adopted Budget



<u>TOTAL HEADCOUNT</u>	
Operating	6.0
Capital	-
Reimbursable	-

PLANNING & DEVELOPMENT – 20

FY27 Adopted Budget

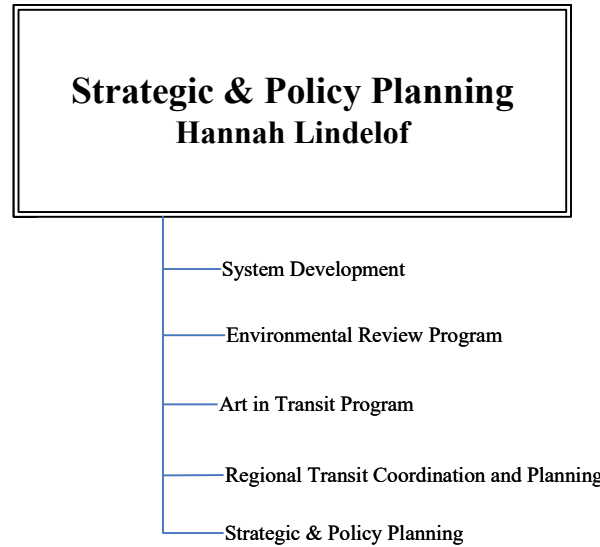


TOTAL HEADCOUNT

Operating	34.8
Capital	7.2
Reimbursable	-

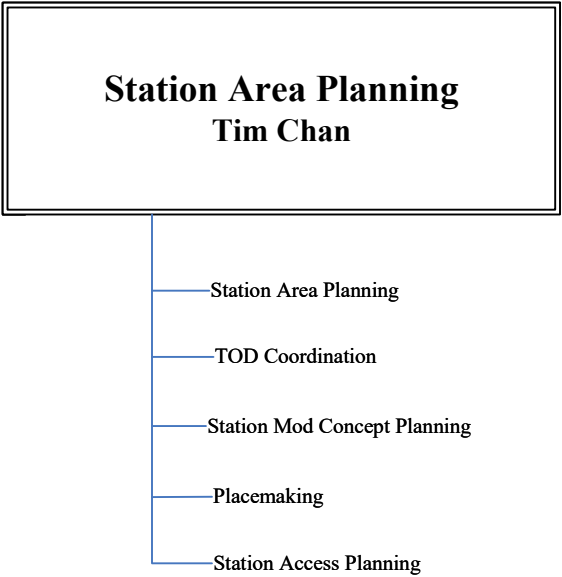
STRATEGIC & POLICY PLANNING – 2021

FY27 Adopted Budget



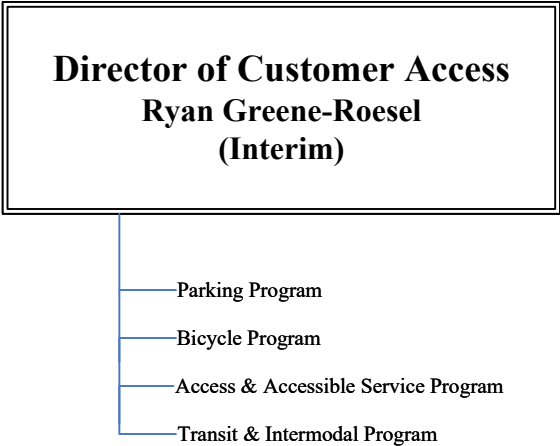
<u>TOTAL HEADCOUNT</u>	
Operating	3.5
Capital	1.5
Reimbursable	-

STATION AREA PLANNING – 2022
FY27 Adopted Budget



<u>TOTAL HEADCOUNT</u>	
Operating	4.0
Capital	2.0
Reimbursable	-

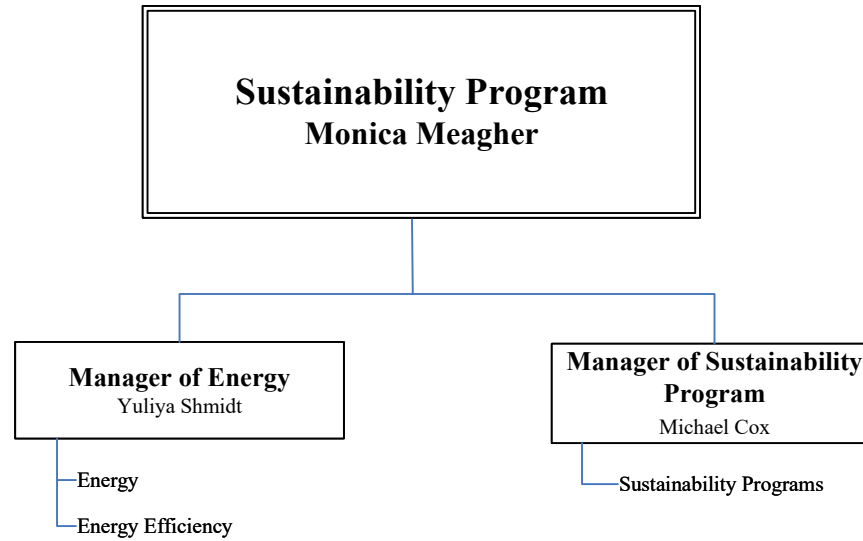
CUSTOMER ACCESS – 2024
FY27 Adopted Budget



<u>TOTAL HEADCOUNT</u>	
Operating	7.5
Capital	0.5
Reimbursable	-

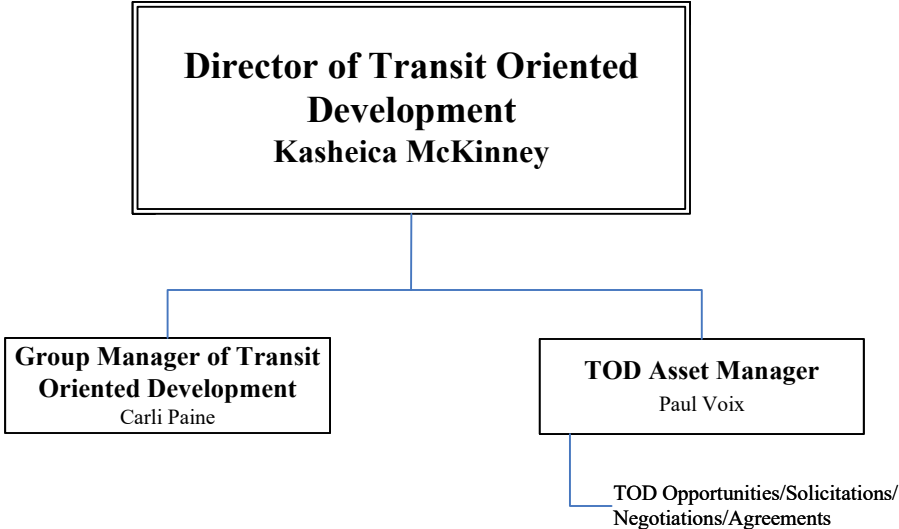
SUSTAINABILITY – 2025

FY27 Adopted Budget



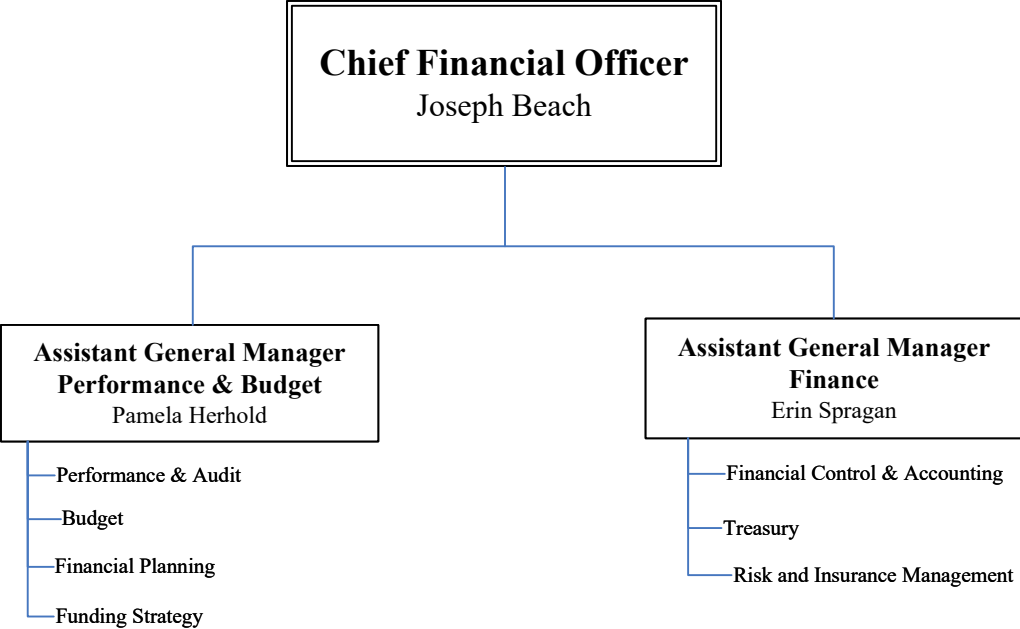
<u>TOTAL HEADCOUNT</u>	
Operating	3.0
Capital	1.0
Reimbursable	-

TRANSIT ORIENTED DEVELOPMENT – 2028
FY27 Adopted Budget



<u>TOTAL HEADCOUNT</u>	
Operating	7.0
Capital	-
Reimbursable	-

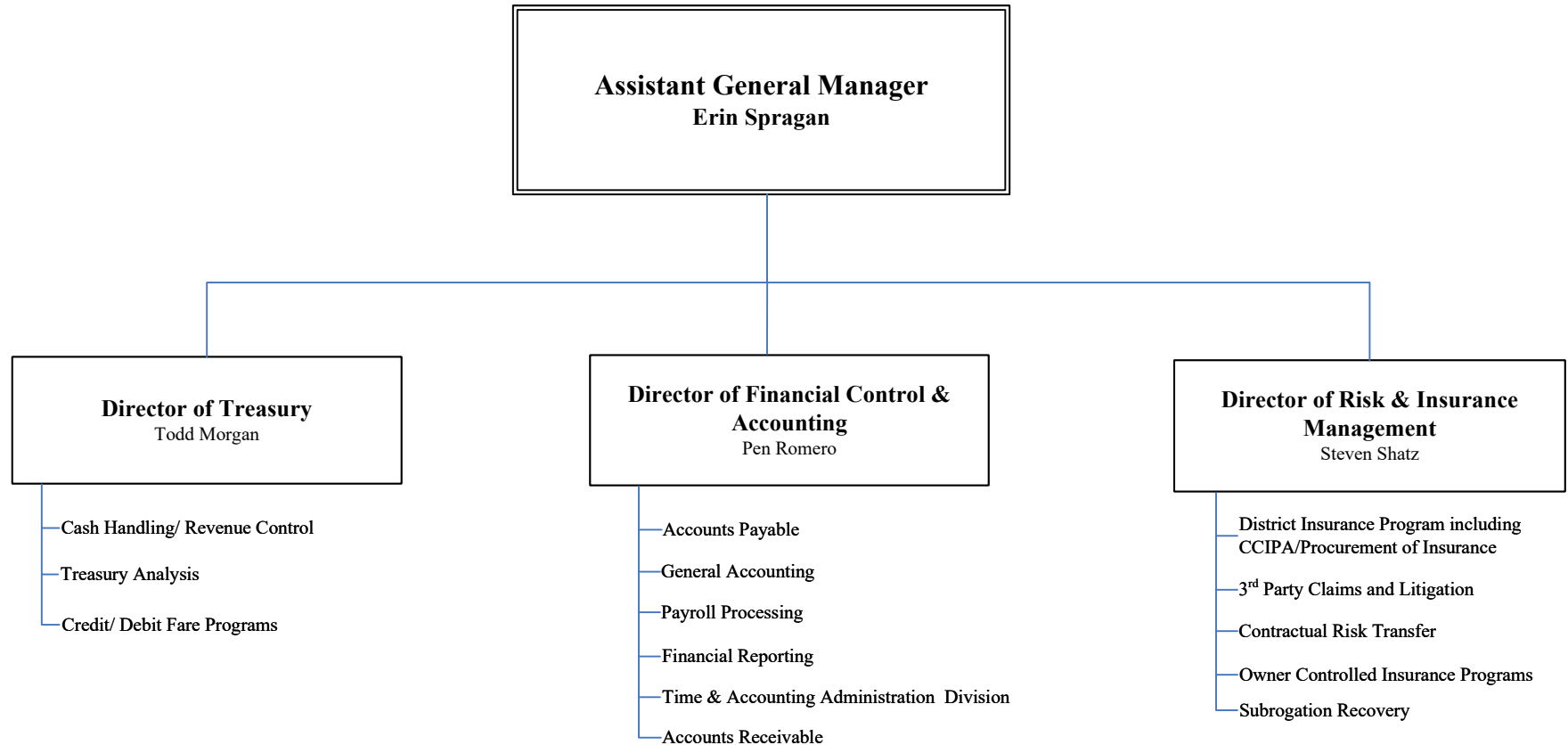
OFFICE OF THE CFO - 21
FY27 Adopted Budget



<u>TOTAL HEADCOUNT</u>	
Operating	121.5
Capital	13.5
Reimbursable	4.0

FINANCE – 0301

FY27 Adopted Budget

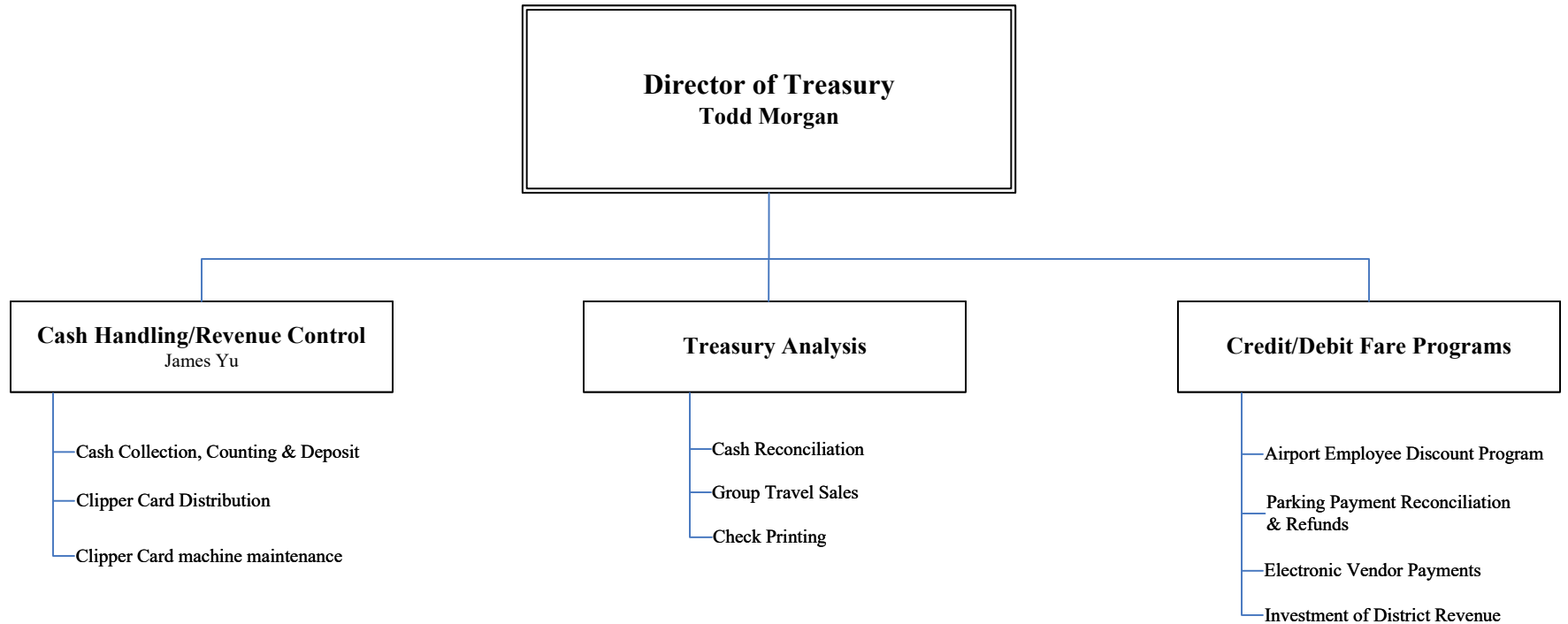


Note: Total Headcount listed includes all departments in Finance

TOTAL HEADCOUNT	
Operating	86.0
Capital	8.0
Reimbursable	-

TREASURY– 0302

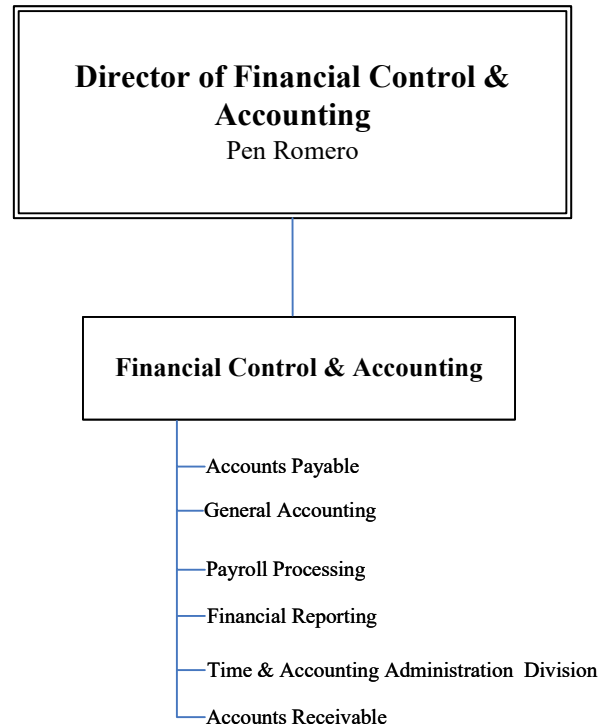
FY27 Adopted Budget

**TOTAL HEADCOUNT**

Operating	44.0
Capital	-
Reimbursable	-

Financial Control & Accounting – 0303

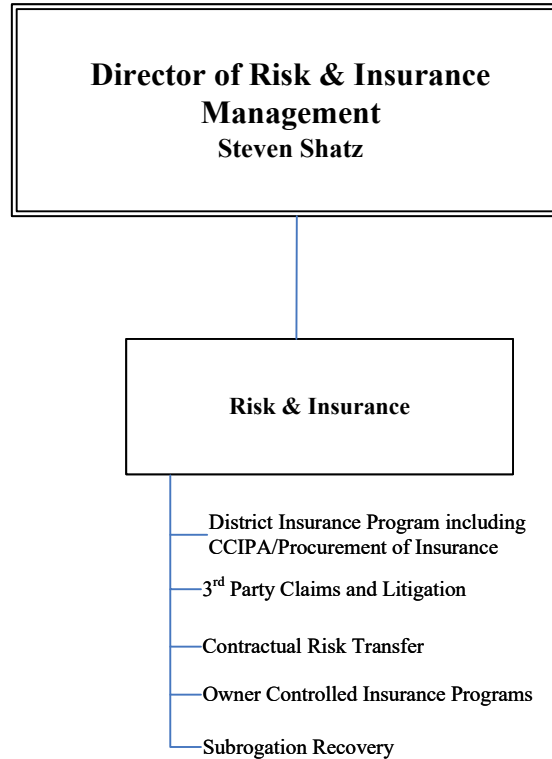
FY27 Adopted Budget



<u>TOTAL HEADCOUNT</u>	
Operating	37.0
Capital	8.0
Reimbursable	-

RISK & INSURANCE MANAGEMENT– 0304

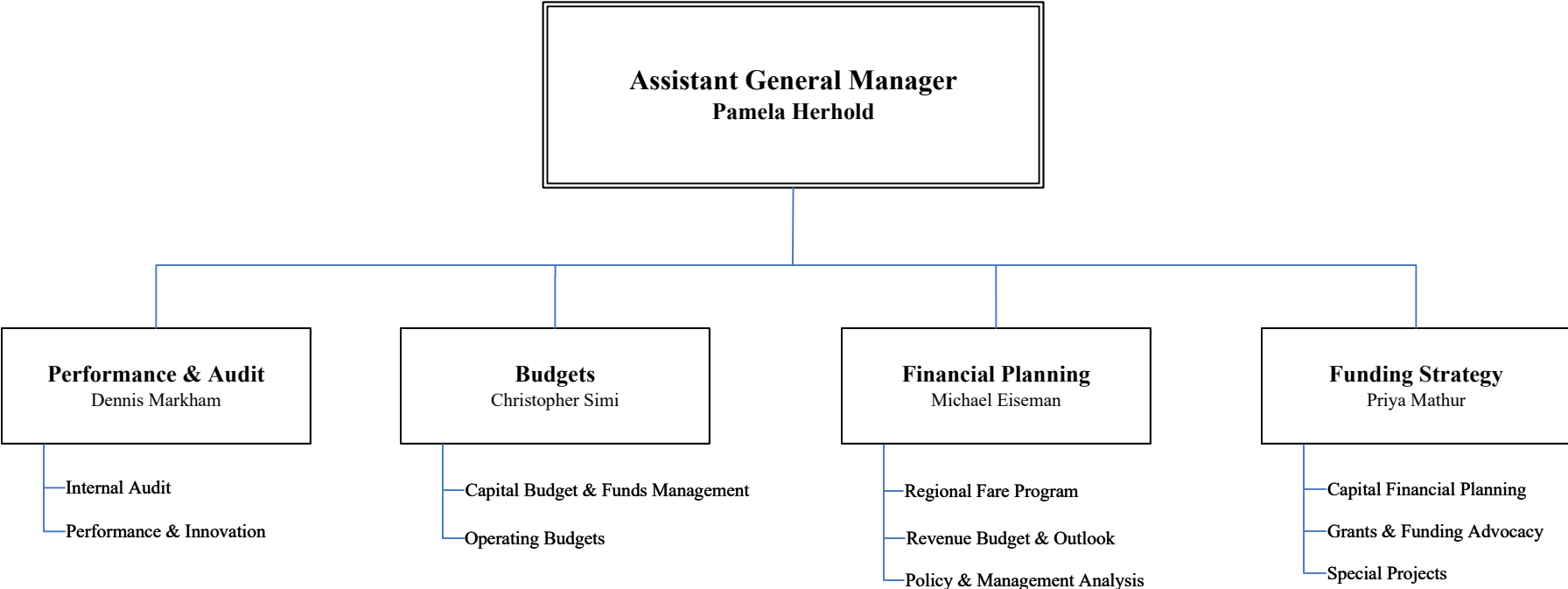
FY27 Adopted Budget



<u>TOTAL HEADCOUNT</u>	
Operating	4.0
Capital	-
Reimbursable	-

OFFICE OF PERFORMANCE & BUDGET- 1101

FY27 Adopted Budget

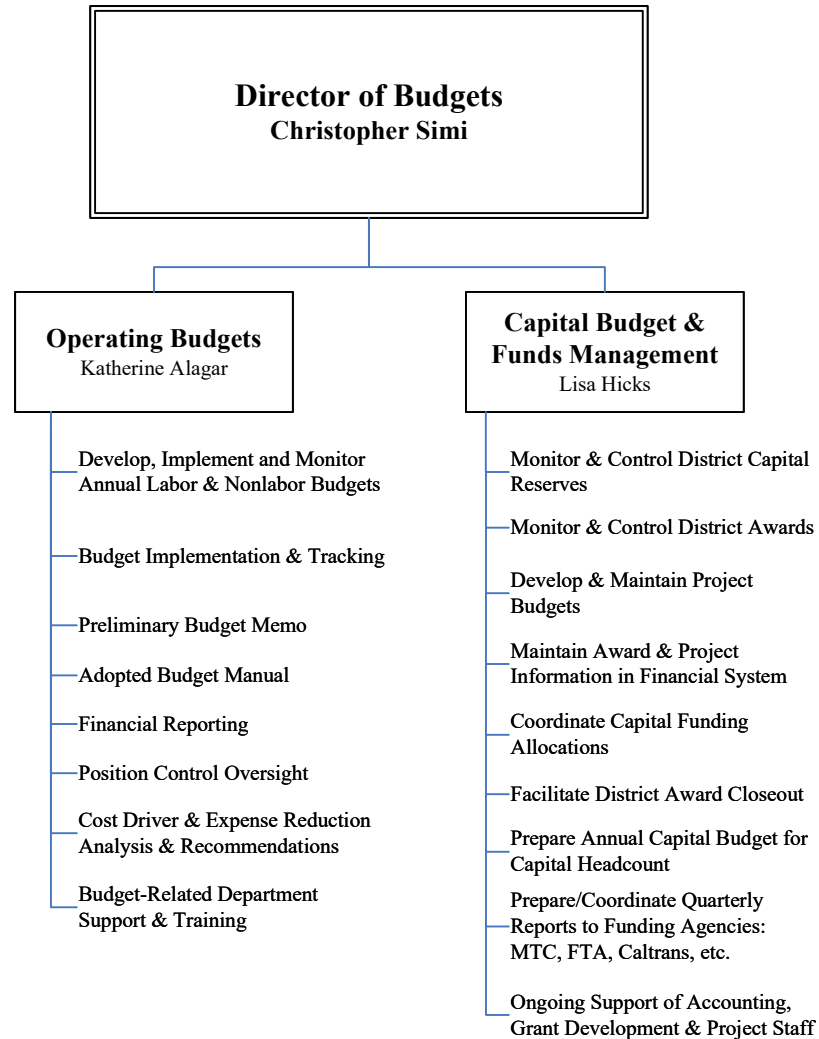


Note: Total Headcount listed includes all departments in Performance & Budget

TOTAL HEADCOUNT	
Operating	33.5
Capital	5.5
Reimbursable	4.0

BUDGET - 1104

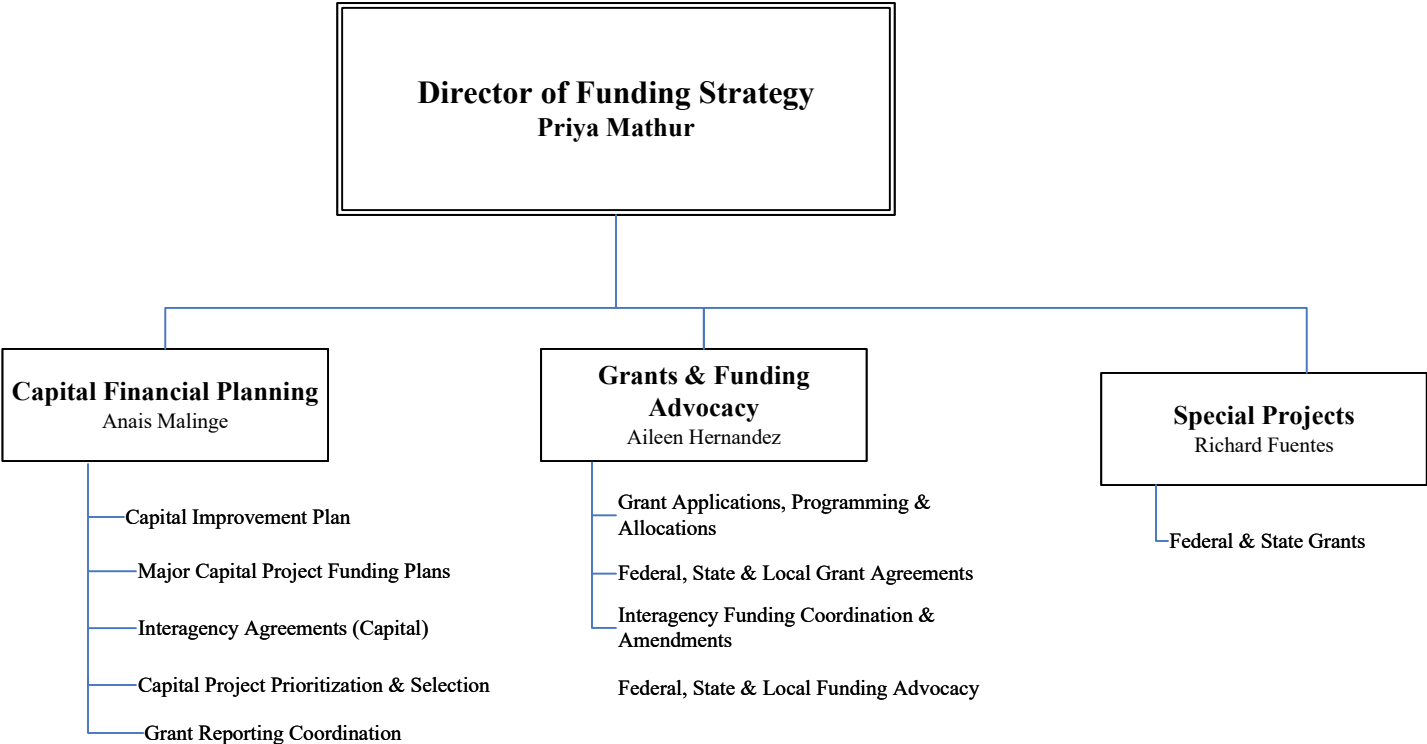
FY27 Adopted Budget



TOTAL HEADCOUNT

Operating	13.0
Capital	2.0
Reimbursable	-

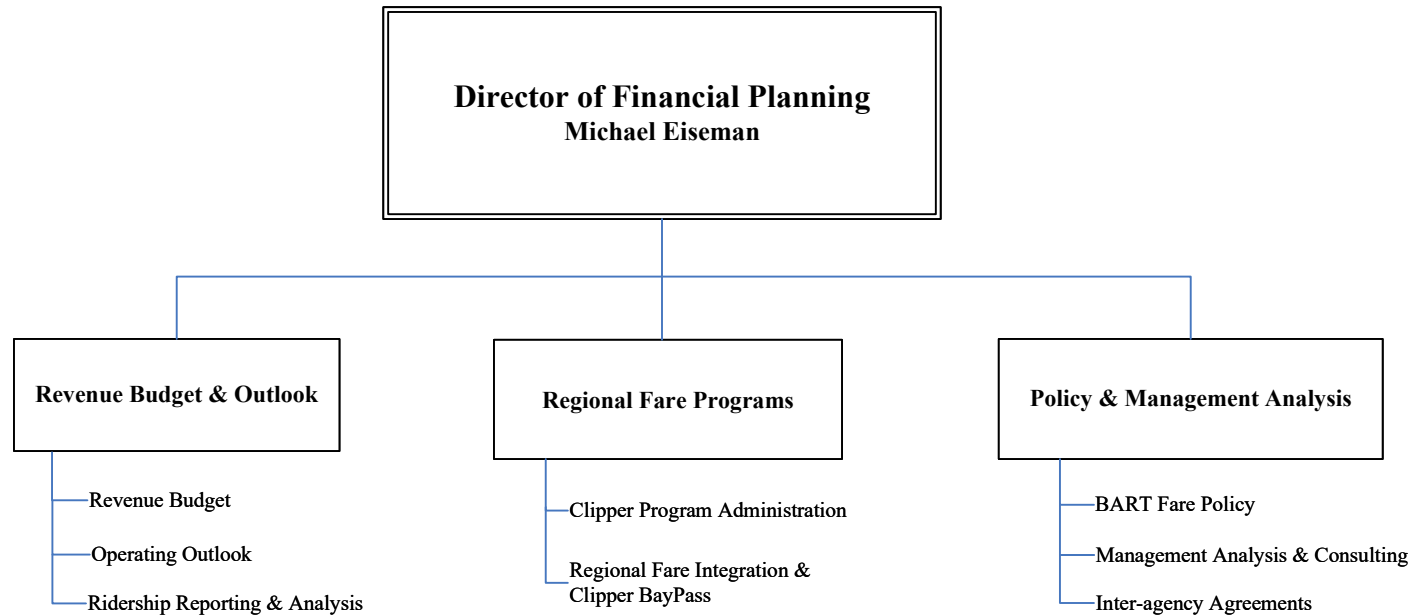
FUNDING STRATEGY - 1105
FY27 Adopted Budget



TOTAL HEADCOUNT	
Operating	8.5
Capital	1.5
Reimbursable	-

FINANCIAL PLANNING - 1106

FY27 Adopted Budget

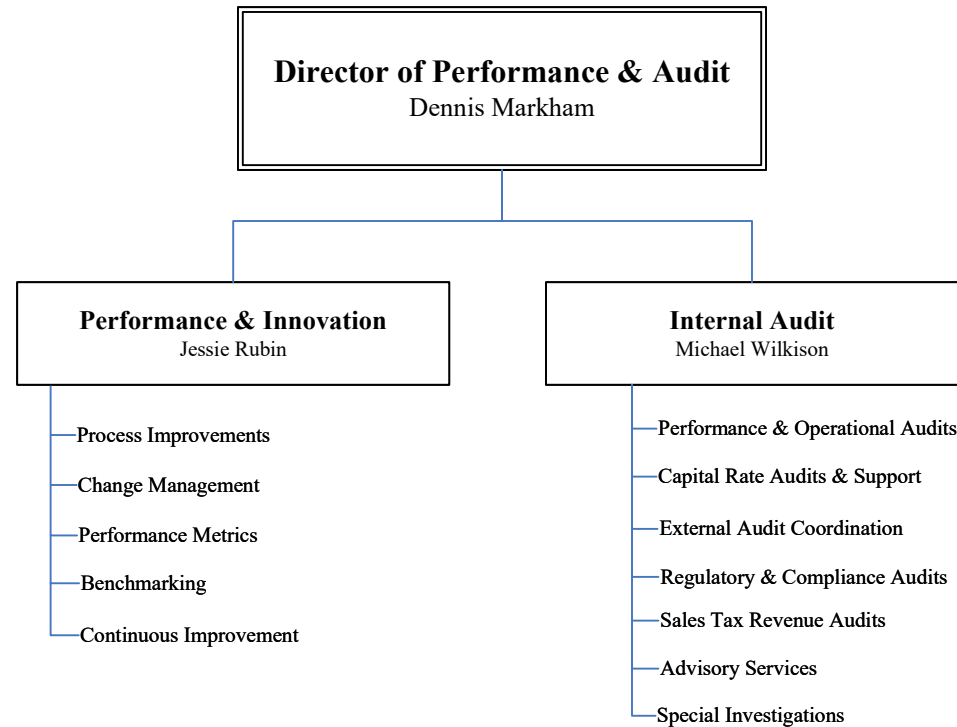


<u>TOTAL HEADCOUNT</u>	
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Operating	4.0
Capital	-
Reimbursable	4.0

PERFORMANCE & AUDIT - 1302

FY27 Adopted Budget



TOTAL HEADCOUNT

Operating	7.0
Capital	2.0
Reimbursable	-