

EXPENDED Thru 7/2019: \$8.5

FORECAST Thru 6/2021: **\$33**

TOTAL PROGRAM VALUE: \$200

STATUS – Design / Engineer to Relieve Crowding

# Projects in	# Projects in	# Projects in	# Projects in	# Projects	TOTAL #
Planning	Design	Bid/Award	Construction	Completed	Projects
2	4	1	1	0	8

MILESTONES							
Completed (Jun 2019 – Jul 2019)	Q1 (Aug 2019 – Sep 2019)	Q2 (Oct 2019 – Dec 2019)	Q3 (Jan 2020 – Mar 2020)				
New Transbay Rail Crossing – Strategic Advising & Program Management - Awarded	 New Transbay Rail Crossing: Issue Notice to Proceed for Contract 2 Work Plan (Strategic Advising & Program Management) Hayward Maintenance Complex Phase 2: Civil/Grading 60% Design Hayward Maintenance Complex Phase 2: Complete Design for Trackwork Procurement Advertise Embarcadero New Platform Elevator Civic Center Station Scissor Stairs - Begin Site Mobilization 	Hayward Maintenance Complex Phase 2: Trackwork Procurement – Advertise Award Embarcadero New Platform Elevator	Embarcadero New Platform Elevator — Notice to Proceed				