



Renew Mechanical

STATUS & MILESTONES

EXPENDED Thru 7/2019: \$9.4

FORECAST Thru 6/2021: \$41

TOTAL PROGRAM VALUE: \$135

STATUS – Renew Mechanical

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
1	12	7	4	0	24

MILESTONES

Completed (Jun 2019 – Jul 2019)	Q1 (Aug 2019 – Sep 2019)	Q2 (Oct 2019 – Dec 2019)	Q3 (Jan 2020 – Mar 2020)
<ul style="list-style-type: none"> • Issue NTP for Concord Yard Fire Protection • Complete design for Concord Truing Facility • Complete design for Replace Backflow Preventers 	<ul style="list-style-type: none"> • Complete design for Replace LMA Computer Room Emergency Cooling System • Complete design for Replace Concord Yard Turntable • Complete design for Richmond Car Lifts 	<ul style="list-style-type: none"> • Ongoing work to Replace Access Ladders • Ongoing work on Coverboard Enhancement • Ongoing work on Replace Underground Utilities • Advertise Wheel Truing Facility • Issue NTP for Replace Rotoclones • Board approval of Richmond Yard Fire Services 	<ul style="list-style-type: none"> • NTP for Facilities HVAC Equipment Replacement Systemwide • NTP for Richmond Yard Fire Services