

EXPENDED Thru 7/2019: **\$110.5** 

FORECAST Thru 6/2021: **\$183** 

TOTAL PROGRAM VALUE: \$625

## **STATUS – Renew Track**

# Projects in	# Projects in	# Projects in	# Projects in	# Projects	TOTAL #
Planning	Design	Bid/Award	Construction	Completed	Projects
4	3	3	8	2	20

MILESTONES							
Completed (Jun 2019 – Jul 2019)	<b>Q1</b> (Aug 2019 – Sep 2019)	<b>Q2</b> (Oct 2019 – Dec 2019)	<b>Q3</b> (Jan 2020 – Mar 2020)				
<ul> <li>Substantial completion of C55 Interlocking Replacements (near Concord)</li> <li>A65/75 (Between Hayward &amp; S. Hayward) Interlock Replacement Design</li> <li>Board Award for Rail Re- Profiling</li> </ul>	<ul> <li>Weekend Shutdowns for C35         (Near Lafayette) Interlocking         Replacement</li> <li>Complete construction on         C55 Interlocking         Replacement</li> <li>Notice to Proceed (NTP) for         Rail Re Profiling Services</li> <li>Start special track         procurement for C25 (Near         Orinda) Interlocking         Replacement</li> </ul>	Continue work on C35 Interlocking Replacement	NTP of A65 Interlocking Replacement				
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