



Replace Train Control

STATUS & MILESTONES

EXPENDED Thru 7/2019: \$11.1

FORECAST Thru 6/2021: \$32

TOTAL PROGRAM VALUE: \$400

STATUS – Replace Train Control / Increase Capacity

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	2	1	0	0	3

MILESTONES

Completed (Jun 2019 – Jul 2019)	Q1 (Aug 2019 – Sep 2019)	Q2 (Oct 2019 – Dec 2019)	Q3 (Jan 2020 – Mar 2020)
<ul style="list-style-type: none"> • Prepare & Negotiation with Computer-Based Train Control Contractors • Prepare changes for Best and Final Offer • Continue Integrated Computer System Enabling work 	<ul style="list-style-type: none"> • Issued Design Build Best and Final Offer Modification #1 	<ul style="list-style-type: none"> • Notice of Award for Design Build Contract • Start owner controlled insurance program contract preparations for Design Build Contract • Issue 60% /100% Design Review Power Supply Cabinets & Switch Machine/Train Control Room Power Cable (enabling work) • Advertise Construction Management & Design Support During Construction On-Call Contract(s) 	<ul style="list-style-type: none"> • NTP Design Build Contract • Procurement Advertise Power Supply Cabinets & Switch Machine/Train Control Room Power Cable (enabling work)