

EXPENDED Thru 7/2019: **\$27.7**

FORECAST Thru 6/2021: **\$57**

TOTAL PROGRAM VALUE: \$570

STATUS – Repair Tunnels & Structures

# Projects in	# Projects in	# Projects in	# Projects in	# Projects	TOTAL #
Planning	Design	Bid/Award	Construction	Completed	Projects
1	17	1	7	0	26

MILESTONES							
Completed (Jun 2019 – Jul 2019)	Q1 (Aug 2019 – Sep 2019)	Q2 (Oct 2019 – Dec 2019)	Q3 (Jan 2020 – Mar 2020)				
 Award Aerial Fall Protection M-Line Start Catwalk Hanger Rod Replacement pilot program Start Materials Procurement for Wayside Regulatory Signage 	 Complete Platform Edge Rehabilitation at Lafayette station Start Construction of Catwalk Hangar Rod Replacement pilot program Complete study for Fremont Line (A Line) Seismic Operability Complete Caldecott BART Tunnel Creep Repair Design Study Board Approval for Safety Barriers and Fencing Perform condition assessment for Water Intrusion into Elevator/Escalator rooms 	 Start Construction Aerial Fall Protection M-Line Continue construction on substation walls Continue work on Replace Cross Passage Doors 	 Complete design for Renew Catwalks on Aerials A Line Substantial Complete on Replace Cross Passage Doors 				
			12				