



# Upcoming Work

Project	Start Date	Substantial Completion	Est. Contract Value (mil)	Status
<b>RENEW TRACK</b>				
Rail Replacement	FY17	FY21 – Qtr 1	\$48	On Track
Direct Fixation Pads	FY17	FY21 – Qtr 1	\$24	On Track
<b>RENEW POWER INFRASTRUCTURE</b>				
34.5 kV Cable – M-Line from 24 <sup>th</sup> St to Valencia St ***	FY17 – Qtr 2	FY18 – Qtr 2	\$3	On Track
34.5 kV Cable – K & A-Lines from Washington St to 19 <sup>th</sup> Ave	FY18 – Qtr 2	FY20 – Qtr 1	\$11.5	On Track
34.5 kV Cable – K-Line from Washington St to West Oakland	FY19 – Qtr 4	FY21 – Qtr 1	\$5.5	On Track
Uninterruptible Power Supply (UPS) Replacement	FY18 – Qtr 3	FY23 – Qtr 2	\$17.6	On Track
<b>REPAIR TUNNELS &amp; STRUCTURES</b>				
Platform Edge	FY18 – Qtr 1	FY23 – Qtr 1	\$21	On Track
Renew Soundwalls	FY19 – Qtr 1	FY20 – Qtr 4	\$10	On Track
Tunnel/Facilities Waterproofing: M Line	FY19 – Qtr 1	FY22 – Qtr 3	\$55.1	On Track
*** Project funded by RR and other funding sources			<b>SELF-PERFORM TOTAL</b>	<b>\$195.7</b>



# Upcoming Work

Project	Advertisement Date	Substantial Completion	Est. Contract Value (\$ millions)	Status
<b>RENEW TRACK</b>				
Rail Procurement***	FY18 – Qtr 2	FY23 – Qtr 3	\$18	On Track
M03 Track Construction	FY18 – Qtr 2	FY19 – Qtr 1	\$6	On Track
M03 Track Material	FY18 – Qtr 2	FY19 – Qtr 2	\$1	On Track
Wheel Rail Interface Optimize	FY18 – Qtr 2	FY20 – Qtr 3	\$4.9	On Track
Rail Procurement (Frogs)	FY18 – Qtr 1	FY19 – Qtr 2	\$0.1	On Track
C55 Material Procurement	FY18 – Qtr 2	FY19 – Qtr 3	\$1.1	On Track
A15 Portal Grout Project (DFS)	FY18 – Qtr 1	FY19 – Qtr 3	\$0.8	On Track
System Joint Elimination	FY18 – Qtr 3	TBD	\$5	On Track
C35 Interlocking Track Construction	FY18 – Qtr 2	FY20 – Qtr 3	\$13	On Track
Yard Track Replacement Construction	FY19 – Qtr 2	TBD	\$200	On Track
<b>Renew Track Sub-Total</b>			<b>\$249.9</b>	

\*\*\* Project funded by RR and other funding sources



# Upcoming Work

Project	Advertisement Date	Substantial Completion	Est. Contract Value (\$ millions)	Status
<b>RENEW POWER INFRASTRUCTURE</b>				
34.5 kV Cable – K-Line from 23 <sup>rd</sup> St to MacArthur	FY19 – Qtr 1	FY21 – Qtr 2	\$7.2	On Track
34.5 kV Cable – M-Line from TBT (West) to Valencia St	FY18 – Qtr 3	FY21 – Qtr 3	\$43.2	On Track
34.5 kV Cable – M Line from Valencia St to Balboa Park	FY18 – Qtr 4	FY21 – Qtr 1	\$36	On Track
34.5 kV Cable – A-Line from Coliseum to Bay Fair	FY19 – Qtr 1	FY21 – Qtr 4	\$19.2	On Track
34.5 kV Cable – A-Line from Bay Fair to Union City	FY19 – Qtr 2	FY24 – Qtr 3	\$51.2	On Track
34.5 kV Cable – C-Line from Lafayette to Concord	FY19 – Qtr 4	FY25 – Qtr 1	\$60.8	On Track
Substation Replacement – A-Line in San Leandro ***	FY18 – Qtr 3	FY20 – Qtr 2	\$7.8	On Track
Substation Replacement – K-Line at TBT (East) ***	FY19 – Qtr 1	FY20 – Qtr 4	\$9.7	On Track
New Traction Power Substations (Civic Center, Montgomery)	FY19 – Qtr 3	FY22 – Qtr 1	\$29.1	On Track
Oakland Emergency Generator***	FY17 – Qtr 3	FY21 – Qtr 2	\$30.5	On Track
Station Emergency Lighting	FY18 – Qtr 3	FY22 – Qtr 4	\$23.5	On Track
*** Project funded by RR and other funding sources		<b>Renew Power Sub-Total</b>	<b>\$318.2</b>	



# Upcoming Work

Project	Advertisement Date	Substantial Completion	Est. Contract Value (\$ millions)	Status
<b>REPAIR TUNNELS &amp; STRUCTURES</b>				
TBT Cross Passage Doors	FY18 – Qtr 3	FY20 – Qtr 1	\$2	On Track
Aerial Fall Protection	FY19 – Qtr 3	FY25 – Qtr 4	\$43	On Track
Renew Catwalks	FY19 – Qtr 3	FY26 – Qtr 1	\$36	On Track
Caldecott BART Tunnel Creep Repair	FY19 – Qtr 1	FY21 – Qtr 3	\$36	On Track
<b>Repair Tunnels &amp; Structures Sub-Total</b>			<b>\$117</b>	



# Upcoming Work

Project	Advertisement Date	Substantial Completion	Est. Contract Value (\$ millions)	Status
<b>RENEW MECHANICAL</b>				
Yard Fire Services	FY19 – Qtr 1	FY21 – Qtr 3	\$15	On Track
Backflow Preventers	FY19 – Qtr 2	FY21 – Qtr 2	\$13	On Track
LMA Computer Room Air Conditioning (CRAC) System Replacement	FY18 – Qtr 2	FY20 – Qtr 1	\$0.4	On Track
Facilities HVAC Equipment Replacement	FY19 – Qtr 2	FY22 – Qtr 1	\$13	On Track
Fire Protection and Fire/Life Safety in the L-Line Tunnel	FY19 – Qtr 1	FY20 – Qtr 2	\$3	On Track
Replace Hydraulic Truck Lifts	FY18 – Qtr 3	FY20 – Qtr 2	\$3.6	On Track
Replacement of Rotoclones	FY19 – Qtr 4	FY21 – Qtr 2	\$1	On Track
Sewage Pump Replacement	FY19 – Qtr 4	FY21 – Qtr 2	\$5.4	On Track
<b>Renew Mechanical Sub-Total</b>			<b>\$54.4</b>	



# Upcoming Work

Project	Advertisement Date	Substantial Completion	Est. Contract Value (\$ millions)	Status
<b>REPLACE TRAIN CONTROL/INCREASE CAPACITY</b>				
Train Control Modernization Program*** (RR Share=35%)	FY18 – Qtr 1	FY28 – Qtr 2	\$650	On Track
<b>RENEW STATIONS</b>				
Renovation of Escalators, Install of Street Entry Canopies at Downtown SF Stations***	FY18 – Qtr 3	FY24 – Qtr 4	\$122	On Track

\*\*\* Project funded by RR and other funding sources



# Upcoming Work

Project	Adv. Date	Est. Complete	Est. Contract Value (mil)	Status
<b>EXPAND SAFE ACCESS TO STATIONS</b>				
Pittsburg/Bay Point Shared Mobility – Drop-off & Bike Lanes	FY18 – Qtr 1	FY19 – Qtr 1	\$0.2 (added to repaving contract)	On Track
El Cerrito Del Norte – Ohlone Greenway and Bus Shelters	Done	FY19 – Qtr 4	\$2.3	On Track
Fremont Station Active Access – Bike Station	FY18 – Qtr 4	FY20 – Qtr 2	\$0.7	On Track
Fremont Station Active Access – Pedestrian Connections	FY18 – Qtr 4	FY19 – Qtr 3	\$0.5 (added to repaving contract)	On Track
Dublin/Pleasanton Station Active Access – Bike Station, Iron Horse Trail	FY19 – Qtr 4	FY21 – Qtr 2	\$3.0	On Track
San Leandro Station Active Access – Bike Station	FY18 – Qtr 4	FY20 – Qtr 2	\$0.8	On Track
North Berkeley Station Active Access – Bike Station, Ohlone	FY19 – Qtr 4	FY21 – Qtr 1	\$1.0	On Track
Downtown SF Active Access – Embarcadero Bike Station	FY19 – Qtr 2	FY19 – Qtr 2	\$0.2	On Track
19th Street Station Active Access – Bike Station	FY19 – Qtr 4	FY21 – Qtr 2	\$1.0 (part of larger project)	On Track
Bicycle Stair Channels	FY18 – Qtr 4	FY20 – Qtr 2	\$0.3 (multiple contracts)	On Track
Lake Merritt Station Active Access – Plaza (incl. Bike Station)	FY20 – Qtr 1	FY22 – Qtr 2	\$1.0 (contracted with TOF, various sources)	On Track
MacArthur Station Active Access – 40 <sup>th</sup> Street Pedestrian Lighting	FY19 – Qtr 3	FY20 – Qtr 2	\$0.4	On Track
Accessible Fare Gates	FY18 – Qtr 3 (Various)	Varies	\$2.0	On Track
<b>Expand Safe Access to Stations Sub-Total</b>			<b>\$13.4</b>	



# Upcoming Work

Project	Advertisement Date	Substantial Completion	Est. Contract Value (\$ millions)	Status
<b>DESIGN/ENGINEER TO RELIEVE CROWDING</b>				
2nd Transbay Tube Phase 1 Planning & Related Conceptual Engineering	N/A (existing on-calls)	FY19 – Qtr 4	\$4	On Track
Platform Screen Door – Demo Project	FY19 – Qtr 1	TBD	\$7	On Track
Metro Designs: Installation of New Platform Elevator at Embarcadero Station***	FY18 – Qtr 4	FY20 – Qtr 4	\$9.2	On Track
Metro Designs: Millbrae/Dublin Pleasanton Tail Track Extension Project***	FY18 – Qtr 2	FY20 – Qtr 2	\$6	On Track
<b>Design/Engineer to Relieve Crowding Sub-Total</b>			<b>\$26.2</b>	

\*\*\* Project funded by RR and other funding sources

**UPCOMING PROCUREMENT/CONSTRUCTION CONTRACT AWARDS TOTAL**      **\$1,539M**