



Renew Track

STATUS & MILESTONES

EXPENDED Thru 06/2021: \$274.6

FORECAST Thru 9/2023: \$382

TOTAL PROGRAM VALUE: \$625

PERIOD CASHFLOW: \$13.3

STATUS – Renew Track

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	2	2	8	8	20

MILESTONES

Completed (May 2021 – Jun 2021)	Q1 (Jul 2021 – Sep 2021)	Q2 (Oct 2021 – Dec 2021)	Q3 (Jan 2022 – Mar 2022)
<ul style="list-style-type: none"> • Completion of Construction Shutdowns for A75 Interlocking Replacement (near Hayward Yard) • Completion of Design for Friction Modification Study • Completion of Construction for R65 Interlocking Replacement (near Richmond Station) • <i>Contract Award for A77 Interlocking Replacement Special Trackwork</i> 	<ul style="list-style-type: none"> • <i>Ongoing Construction for Direct Fixation Pad Replacement</i> • <i>Ongoing Construction for Rail Replacement</i> 	<ul style="list-style-type: none"> • Begin Construction for A77 Interlocking Replacement • Receive Rail Shipment #4 for Rail Replacement 	<ul style="list-style-type: none"> • <i>Issue for Bid K Line Interlocking Replacement Special Trackwork (near MacArthur Station)</i> • <i>Issue for Bid Richmond Yard Track Rehabilitation Special Trackwork</i>

Watchlist:

- Material acquisition (i.e., ballast, concrete, sand, etc.) for A77

Italic: Modified milestones from previous report.