



# Renew Power STATUS & MILESTONES

EXPENDED Thru 06/2021: \$369.4  
FORECAST Thru 9/2023: \$573  
TOTAL PROGRAM VALUE: \$1,225  
PERIOD CASHFLOW: \$26.6

## STATUS – Renew Power Infrastructure

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	6	4	17	2	29

MILESTONES			
Completed (May 2021 – Jun 2021)	Q1 (Jul 2021 – Sep 2021)	Q2 (Oct 2021 – Dec 2021)	Q3 (Jan 2022 – Mar 2022)
<ul style="list-style-type: none"> <li>Begin Construction for Core Capacity Substation at Montgomery Station</li> <li><i>Contract Award for Procurement of Portable Traction Power Substations</i></li> </ul>	<ul style="list-style-type: none"> <li>Completion of Design for Station Fire Alarm Replacement Phase 3</li> <li><i>Contract Award for R Line 34.5kV Cable Replacement</i></li> </ul>	<ul style="list-style-type: none"> <li>Completion of Design for Station Fire Alarm Replacement Phase 4</li> <li><i>Completion of Design for the K Line 34.5kV Cable Replacement</i></li> <li><i>Completion of Design for High Voltage Blocking Scheme, Phase 2</i></li> <li><i>Completion of Design for the MXP Gap Breaker Replacement</i></li> </ul>	<ul style="list-style-type: none"> <li><i>Issue for Bid Station Fire Alarm Replacement Phase 3</i></li> <li>Substantial Completion of Steppable Trays and AFM IDS Installation for A Line 34.5kV Cable Replacement</li> <li><i>Issue for Bid Walnut Creek Traction Power Substation Replacement</i></li> </ul>

## Watchlist:

- Bid Package Development for Walnut Creek Traction Power Substation Replacement
- Design Package Revisions for Station Fire Alarm Replacement Phase 3 and Phase 4

*Italic: Modified milestones from previous report.*