



Tunnels & Structures

STATUS & MILESTONES

EXPENDED Thru 06/2021: \$130.9

FORECAST Thru 9/2023: \$136

TOTAL PROGRAM VALUE: \$570

PERIOD CASHFLOW: \$15.7

STATUS – Repair Tunnels & Structures

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
1	12	0	8	5	26

MILESTONES

Completed (May 2021 – Jun 2021)	Q1 (Jul 2021 – Sep 2021)	Q2 (Oct 2021 – Dec 2021)	Q3 (Jan 2022 – Mar 2022)
<ul style="list-style-type: none"> • Completion of Design for Water Intrusion at Train Control Rooms (Package 1) • Completion of Construction for Safety Barriers Phase 3 	<ul style="list-style-type: none"> • <i>Completion of Design for Aerial Fall Protection (C Line)</i> • <i>Begin Construction for Aerial Fall Protection (A Line South Pilot)</i> • <i>Begin Construction for Renew Catwalks (A Line Phase 1)</i> • <i>Begin Construction for Richmond Yard Fence Rehabilitation</i> • <i>Completion of Transbay Tube M1 Bore Earthquake Retrofit</i> 	<ul style="list-style-type: none"> • <i>Completion of Design for Water Intrusion at Train Control Rooms (Package 2)</i> 	<ul style="list-style-type: none"> • <i>Completion of Design for Slope Stabilization Systemwide</i> • <i>Completion of Design for Water Intrusion at Train Control Rooms (Package 3)</i> • <i>Completion of Design for Water Intrusion at Track and Platform Joint at C and R Lines</i> • <i>Completion of Design for Water Intrusion at Track and Platform Joint at A Line</i>

Watchlist:

- Issues with delivered materials for lift assist ballards

Italic: Modified milestones from previous report.