



Renew Mechanical

STATUS & MILESTONES

EXPENDED Thru 06/2021: \$55.8

FORECAST Thru 9/2023: \$77

TOTAL PROGRAM VALUE: \$135

PERIOD CASHFLOW: \$2.4

STATUS – Renew Mechanical

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
1	6	4	10	4	25

MILESTONES

Completed (May 2021 – Jun 2021)	Q1 (Jul 2021 – Sep 2021)	Q2 (Oct 2021 – Dec 2021)	Q3 (Jan 2022 – Mar 2022)
<ul style="list-style-type: none"> Completion of Construction for Replacement of Fire Hoses and Cabinets 	<ul style="list-style-type: none"> Contract Award of Design for Concord Yard Turntable Replacement Contract Award of Concord Yard Wheel Truing Machine Completion of Construction for Rotoclones Replacement Completion of Construction for HVAC Replacements Systemwide 	<ul style="list-style-type: none"> <i>Ongoing Construction for Replace Sewage Pumps</i> <i>Ongoing Construction for Richmond Yard Fire Services</i> 	<ul style="list-style-type: none"> <i>Issue for Bid Concord Yard Wheel Truing Facility Construction</i>

Watchlist:

- Bid prices for Hayward Yard Fire Services

Italic: Modified milestones from previous report.