

EXPENDED Thru 06/2021: **\$30.0** FORECAST Thru 9/2023: **\$37** TOTAL PROGRAM VALUE: **\$135** PERIOD CASHFLOW: **\$3.7**

STATUS – Expand Safe Access to Stations

# Projects in	# Projects in	# Projects in	# Projects in	# Projects	TOTAL #
Planning	Design	Bid/Award	Construction	Completed	Projects
1	13	1	7	6	28

MILESTONES						
Completed (May 2021 – Jun 2021)	Q1 (Jul 2021 – Sep 2021)	Q2 (Oct 2021 – Dec 2021)	Q3 (Jan 2022 – Mar 2022)			
 Completion of Construction of El Cerrito Del Norte – fully open to public SFMTA to Issue for Bid Civic Center Access Improvements (as part of Better Market Street Project) 	 Begin Construction of North Berkeley Active Access Improvement (Phase 1) Issue for Bid Accessibility Improvement (Phase 1) Completion of Construction for the Parking Lot Reconfiguration at Dublin/Pleasanton Completion of Design for 12th St. Bike Racks 	 Completion of Construction for Warm Springs West Pedestrian Bridge and Plaza Project Completion of Construction for eBART Antioch Parking Lot SFMTA to Issue for Bid Civic Center Access Improvements (as part of Better Market Street Project) Completion of Design of Balboa Park – Upper Plaza project 	 Completion of Construction for 12th St. Bike Racks Begin Construction for Accessibility Improvement (Phase 1) 			

Watchlist:

None