



Relieve Crowding STATUS & MILESTONES

EXPENDED Thru 06/2021: \$47.7

FORECAST Thru 9/2023: \$76

TOTAL PROGRAM VALUE: \$200

PERIOD CASHFLOW: \$7.7

STATUS – Design / Engineer to Relieve Crowding

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
2	3	1	1	1	8

MILESTONES

Completed (May 2021 – Jun 2021)	Q1 (Jul 2021 – Sep 2021)	Q2 (Oct 2021 – Dec 2021)	Q3 (Jan 2022 – Mar 2022)
<ul style="list-style-type: none"> Contract Award for NTRC (Link21) Program Begin Steel Erection for Civic Center Station Scissor Stairs Completion of Design for Millbrae Tail Tracks Extension 	<ul style="list-style-type: none"> First Round of Public Outreach for Link21 (NTRC) Program <i>NTP for Hayward Maintenance Complex Phase 2: Civil/Grading</i> 	<ul style="list-style-type: none"> Complete 60% submittal for re-design of Hayward Maintenance Complex Phase 2: East Storage Yard <i>Second Round of Public Outreach for Link21 (NTRC) Program</i> 	<ul style="list-style-type: none"> <i>Completion of Construction for Civic Center Station Scissor Stairs</i>

Watchlist:

- Hayward Maintenance Complex Phase 2: Civil/Grading

Italic: Modified milestones from previous report.