

EXPENDED Thru 10/2018: \$60.2

FORECAST Thru 6/2020: \$190

FORECAST Thru 2025: \$400

FORECAST Thru End: \$625

## STATUS - Renew Track

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	6	11	0	2	19

MILESTONES					
SHORT-TERM	MID-TERM	LONG-TERM			
Thru June 2020	Thru 2025	Thru End of Bond			
✓ Design complete	Design complete	Construction complete			
✓ C35 interlock	<ul> <li>K-Line interlocks</li> </ul>	<ul> <li>K-Line interlocks</li> </ul>			
✓ R65 interlock	<ul> <li>Richmond Yard turn outs</li> </ul>	<ul> <li>System joint elimination</li> </ul>			
✓ Construction complete	<ul> <li>Friction modification implementation</li> </ul>	<ul> <li>Richmond Yard turn outs</li> </ul>			
✓ M03 interlock	Construction complete	Begin implementation friction			
✓ Rail relay – 22 miles	– C25 interlock	modification			
✓ C55, Phase 1	- A65/A75/A77 interlocks				
✓ Restraining rail replacement – M103	<ul> <li>Rail relay of 40 miles</li> </ul>				
Construction complete	– R65 interlocks				
<ul> <li>C25, C55 &amp; C35 interlocks</li> </ul>	<ul> <li>DF pad installation</li> </ul>				
<ul> <li>Oakland Yard project</li> </ul>	<ul> <li>Restraining rail replacement – C101,</li> </ul>				
Design complete	C102				
<ul> <li>System joint elimination construction</li> </ul>	Begin construction of system joint				
- A65/A75/A77 interlocks	elimination				
Continue DF pad installation					
10.51					