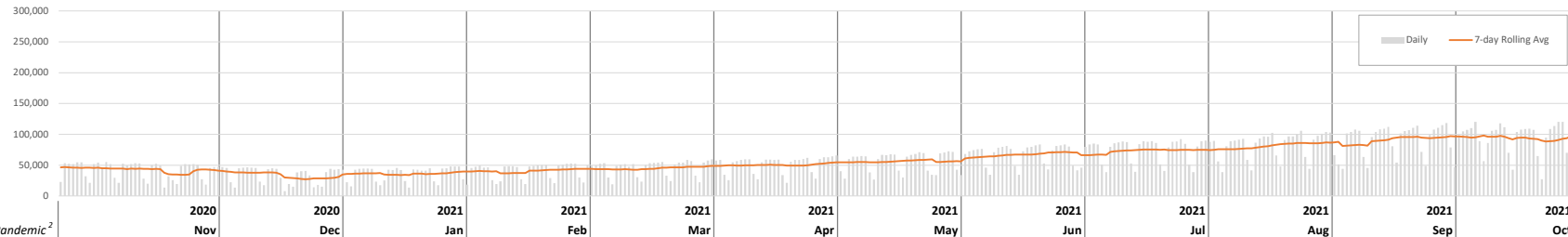
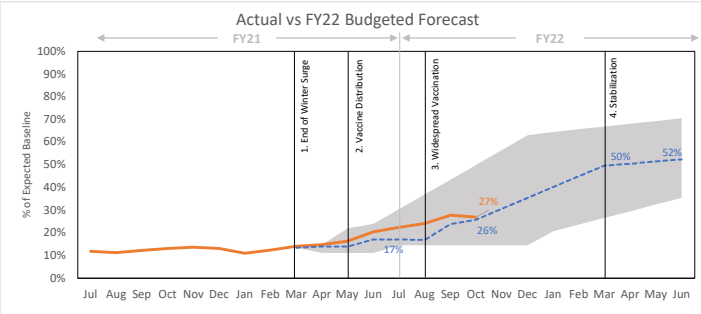
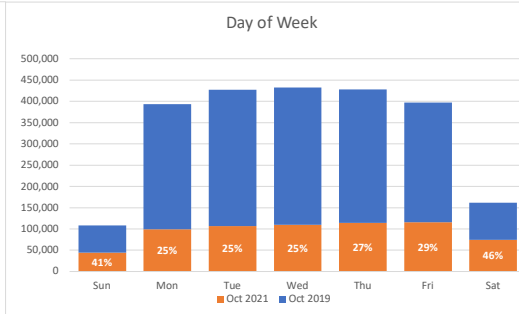
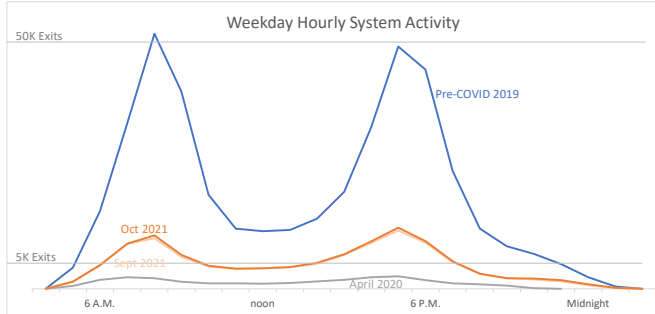




## Monthly Ridership Report October<sup>1</sup> 2021 and Trailing 12-months



	Pre-Pandemic <sup>2</sup>	2020 Nov	2020 Dec	2021 Jan	2021 Feb	2021 Mar	2021 Apr	2021 May	2021 Jun	2021 Jul	2021 Aug	2021 Sep	2021 Oct
<b>Monthly Ridership (% of respective 2019 month)</b>													
Ridership	9,790,000	1,252,005 (14%)	1,144,927 (13%)	1,047,041 (11%)	1,116,628 (13%)	1,397,392 (14%)	1,507,948 (15%)	1,679,376 (16%)	2,006,604 (20%)	2,251,727 (22%)	2,487,090 (24%)	2,751,975 (28%)	2,874,108 (27%)
Monthly Change			-8.6%	-8.5%	+6.6%	+25.1%	+7.9%	+11.4%	+19.5%	+12.2%	+10.5%	+10.7%	+4.4%
Difference from Budget (FY22)										+535,395	+708,293	+340,007	+145,793
% Difference from Budget (FY22)										+31.2%	+39.8%	+14.1%	+5.3%
<b>Daily Ridership (% of respective 2019 month)</b>													
Average Weekday	418,231	49,131 (12%)	42,987 (12%)	43,012 (11%)	47,665 (12%)	51,596 (13%)	57,886 (14%)	64,934 (16%)	75,963 (18%)	83,491 (21%)	92,402 (22%)	105,997 (25%)	109,781 (26%)
Average Saturday	120,021	28,856 (19%)	22,933 (15%)	22,180 (15%)	27,263 (18%)	30,745 (20%)	34,294 (21%)	39,885 (26%)	47,526 (27%)	50,909 (32%)	60,795 (37%)	70,451 (41%)	74,438 (46%)
Average Sunday	101,023	20,964 (19%)	16,122 (15%)	15,893 (17%)	19,584 (19%)	21,929 (20%)	24,320 (22%)	29,514 (27%)	36,332 (26%)	40,093 (36%)	42,214 (36%)	50,071 (41%)	44,077 (41%)
<b>Weekday Ridership by Time Period (% of respective 2019 month)</b>													
Early AM (Open-6AM)	4,218	1,019 (24%)	939 (26%)	882 (14%)	978 (22%)	960 (24%)	998 (26%)	1,061 (27%)	1,141 (29%)	1,170 (30%)	1,387 (34%)	1,440 (34%)	1,427 (34%)
AM Peak (6AM-9AM)	97,318	11,831 (12%)	10,423 (13%)	10,882 (11%)	11,655 (12%)	12,478 (13%)	13,599 (14%)	15,072 (15%)	17,421 (17%)	18,669 (19%)	20,729 (21%)	24,115 (24%)	24,737 (25%)
Mid-Day (9AM-4PM)	123,936	17,900 (14%)	15,716 (13%)	15,003 (13%)	16,902 (14%)	18,577 (15%)	20,947 (17%)	22,954 (18%)	26,604 (22%)	29,256 (24%)	31,116 (25%)	35,411 (27%)	36,386 (28%)
PM Peak (4PM-730PM)	136,386	14,803 (11%)	12,816 (11%)	13,250 (10%)	14,674 (11%)	15,647 (11%)	17,535 (13%)	20,107 (15%)	23,945 (17%)	29,248 (21%)	29,248 (21%)	33,431 (23%)	34,811 (25%)
Evening (730PM-Close)	44,375	3,626 (9%)	3,135 (8%)	2,994 (7%)	3,457 (8%)	3,934 (9%)	4,808 (10%)	5,740 (13%)	6,852 (15%)	7,764 (17%)	9,922 (22%)	11,600 (24%)	12,420 (28%)
<b>Trip Market as % of Total Exits</b>													
Transbay	55%	49%	49%	49%	49%	49%	49%	50%	52%	52%	50%	50%	51%
West Bay	25%	23%	23%	22%	22%	23%	23%	22%	23%	23%	23%	23%	23%
East Bay	20%	28%	29%	29%	29%	28%	29%	28%	25%	25%	27%	27%	25%
<b>Sub-region as % of Total Exits</b>													
Downtown San Francisco	34%	27%	26%	26%	26%	27%	27%	27%	29%	29%	28%	28%	29%
Other San Francisco	11%	12%	12%	13%	13%	13%	13%	13%	12%	12%	12%	12%	12%
Downtown Oakland	8%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%
Other East Bay	39%	45%	46%	46%	45%	44%	44%	43%	42%	42%	43%	43%	42%
South Bay	0% <sup>3</sup>	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Airport Stations	2%	2%	2%	1%	1%	2%	2%	2%	2%	3%	3%	3%	3%
Other Peninsula	7%	6%	7%	6%	7%	7%	6%	6%	6%	6%	6%	6%	6%
<b>Clipper Metrics</b>													
# of Unique Clipper Cards	806,293	183,713	155,291	144,632	161,958	205,232	245,280	305,607	377,636	441,317	464,111	480,797	524,821
Monthly Change			-15.5%	-6.9%	+12.0%	+26.7%	+19.5%	+24.6%	+23.6%	+16.9%	+5.2%	+3.6%	+9.2%
Trips per Card	10.4	6.6	7.1	7.0	6.6	6.5	5.9	5.4	5.2	5.1	5.3	5.6	5.4



- Notes:
1. September and October 2021 Ridership is preliminary and unaudited.
  2. Pre-pandemic metrics provided as a generalized baseline. Calculated from 2019 calendar year ridership.
  3. South Bay stations of Milpitas and Berryessa not included in 2019 pre-pandemic, as stations were not open.