BART

Monthly Ridership Report April[1] 2022 and Trailing 12-months

Legend: Daily — 7-day Rolling Avg

	Pre-Pandemic [2]	2021 May	2021 Jun	2021 Jul	2021 Aug	2021 Sep	2021 Oct	2021 Nov	2021 Dec	2022 Jan	2022 Feb	2022 Mar	2022 Apr
Monthly Ridership (% of Pre-COVID Expectations)													
Ridership	9,790,000	1,679,376 (17%)	2,006,604 (20%)	2,251,727 (22%)	2,487,090 (24%)	2,751,975 (27%)	2,874,108 (28%)	2,797,596 (30%)	2,665,868 (28%)	2,186,425 (24%)	2,522,510 (28%)	3,344,004 (32%)	3,375,449 (34%)
Monthly Change			+19.5%	+12.2%	+10.5%	+10.7%	+4.4%	+0.9%	-2.7%	-4.7%	-18.0%	+15.4%	+32.6%	+0.9%
Difference from Budget (FY22)				+547,645	+748,147	+350,205	+238,331	-62,716	-695,535	-1,514,050	-1,484,235	-1,786,770	-1,541,571
% Difference from Budget (FY22)				+32.1%	+43.0%	+14.6%	+9.0%	-2.2%	-20.7%	-40.9%	-37.0%	-34.8%	-31.4%
Daily Ridership (% of Pre-COVID Expectations)													
Average Weekday	408,723	64,934 (16%)	75,963 (18%)	83,491 (20%)	92,402 (22%)	105,997 (25%)	109,781 (26%)	112,282 (27%)	102,993 (26%)	85,463 (22%)	105,374 (26%)	124,094 (30%)	132,181 (32%)
Average Saturday	159,133	39,885 (28%)	47,526 (31%)	50,909 (32%)	60,795 (39%)	70,451 (46%)	74,438 (46%)	68,618 (47%)	60,324 (39%)	49,807 (32%)	69,749 (46%)	72,869 (50%)	77,600 (50%)
Average Sunday	111,972	29,514 (29%)	36,332 (30%)	40,093 (37%)	42,214 (41%)	50,071 (46%)	44,077 (40%)	45,281 (44%)	38,860 (36%)	35,558 (42%)	44,965 (50%)	49,591 (53%)	52,914 (56%)
Weekday Ridership by Time Period (% of Pre-COVID Expectations)													
Early AM (Open-6AM)	4,244	1,061 (27%)	1,141 (29%)	1,170 (29%)	1,387 (34%)	1,440 (34%)	1,427 (33%)	1,478 (35%)	1,362 (35%)	1,385 (35%)	1,513 (36%)	1,557 (39%)	1,592 (41%)
AM Peak (6AM-9AM)	97,915	15,072 (15%)	17,421 (17%)	18,669 (19%)	20,729 (21%)	24,115 (24%)	24,737 (24%)	26,311 (26%)	22,395 (25%)	20,271 (21%)	24,534 (24%)	28,601 (29%)	29,575 (30%)
Mid-Day (9AM-4PM)	124,696	22,954 (18%)	26,604 (22%)	29,256 (23%)	31,116 (25%)	35,411 (27%)	36,386 (28%)	37,439 (29%)	35,995 (28%)	28,858 (24%)	35,378 (28%)	40,974 (33%)	43,514 (35%)
PM Peak (4PM-730PM)	137,222	20,107 (14%)	23,945 (17%)	26,633 (19%)	29,248 (21%)	33,431 (23%)	34,811 (24%)	35,764 (26%)	32,037 (25%)	26,841 (20%)	33,376 (24%)	39,486 (29%)	42,222 (30%)
Evening (730PM-Close)	44,647	5,740 (13%)	6,852 (15%)	7,764 (17%)	9,922 (22%)	11,600 (24%)	12,420 (27%)	11,290 (27%)	11,204 (26%)	8,109 (21%)	10,572 (25%)	13,477 (30%)	15,277 (33%)
Trip Market as % of Total Exits													
Transbay	55%	50%	52%	52%	50%	50%	51%	51%	51%	49%	50%	52%	52%
West Bay	25%	22%	23%	23%	23%	23%	23%	24%	25%	25%	24%	24%	24%
East Bay	20%	28%	25%	25%	27%	27%	25%	25%	24%	26%	26%	25%	24%
Sub-region as % of Total Exits													
Downtown San Francisco	34%	27%	29%	29%	28%	28%	29%	29%	30%	28%	28%	29%	29%
Other San Francisco	11%	13%	12%	12%	12%	12%	12%	12%	12%	13%	12%	12%	12%
Downtown Oakland	8%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%
Other East Bay	39%	44%	43%	42%	43%	43%	42%	41%	41%	42%	42%	41%	41%
South Bay	0% [3]	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Airport Stations	2%	2%	2%	3%	3%	3%	3%	3%	3%	2%	2%	3%	3%
Other Peninsula	7%	6%	6%	6%	6%	6%	6%	6%	6%	7%	7%	6%	7%
Clipper Metrics													
# of Unique Clipper Cards	806,293	305,607	377,636	441,317	464,111	480,797	524,821	504,945	501,534	371,009	430,003	543,350	597,166
Monthly Change			+23.6%	+16.9%	+5.2%	+3.6%	+9.2%	-3.8%	-0.7%	-26.0%	+15.9%	+26.4%	+9.9%
Trips per Card	10.4	5.4	5.2	5.1	5.3	5.6	5.4	5.4	5.2	5.8	5.7	6.0	5.5

Weekday Hourly System Activity

Day of Week

Actual vs FY22 Budgeted Forecast

Notes:
1. April 2022 and March 2022 ridership is preliminary and unaudited.
2. Pre-pandemic metrics provided as a generalized baseline. Calculated from 2019 calendar year ridership.
3. South Bay stations of Milpitas and Berryessa not included in 2019 pre-pandemic, as stations were not open.