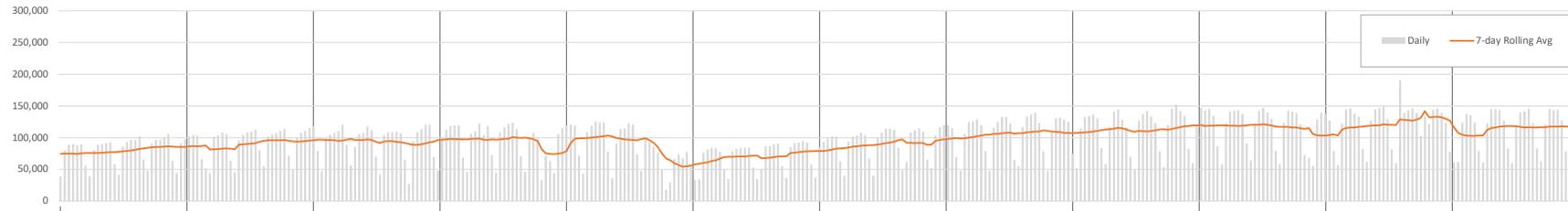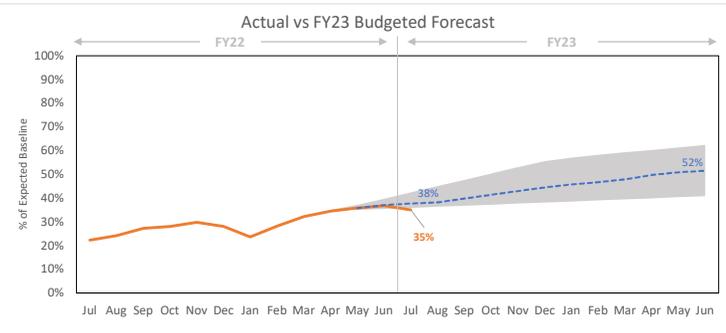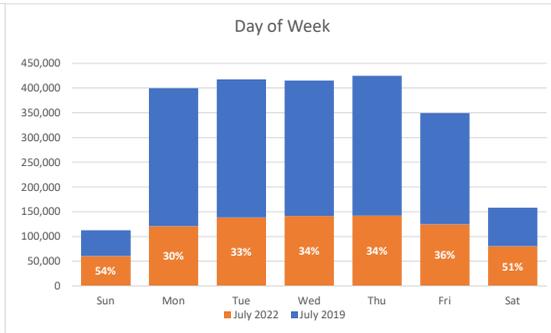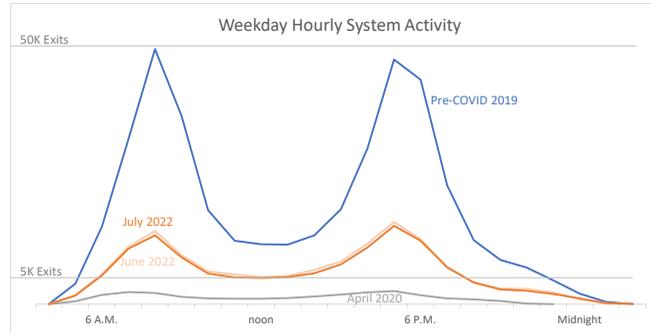# Monthly Ridership Report July[1] 2022 and Trailing 12-months

	Pre-Pandemic[2]	2021 Aug	2021 Sep	2021 Oct	2021 Nov	2021 Dec	2022 Jan	2022 Feb	2022 Mar	2022 Apr	2022 May	2022 June	2022 July
Monthly Ridership (% of Pre-COVID Expectations)													
Ridership	9,790,000	2,487,090 (24%)	2,751,975 (27%)	2,874,108 (28%)	2,797,596 (30%)	2,665,868 (28%)	2,186,425 (24%)	2,522,510 (28%)	3,344,004 (32%)	3,375,449 (34%)	3,543,655 (36%)	3,749,506 (37%)	3,442,933 (35%)
Monthly Change			+10.7%	+4.4%	-2.7%	-4.7%	-18.0%	+15.4%	+32.6%	+0.9%	+5.0%	+5.8%	-8.2%
Difference from Budget (FY22)		+748,147	+350,205	+238,331	-62,716	-695,535	-1,514,050	-1,484,235	-1,786,770	-1,541,571	-1,523,958	-1,562,159	-261,962
% Difference from Budget (FY22)		+43.0%	+14.6%	+9.0%	-2.2%	-20.7%	-40.9%	-37.0%	-34.8%	-31.4%	-30.1%	-29.4%	-7.1%
Daily Ridership (% of Pre-COVID Expectations)													
Average Weekday	408,723	92,402 (22%)	105,997 (25%)	109,781 (26%)	112,282 (27%)	102,993 (26%)	85,463 (22%)	105,374 (26%)	124,094 (30%)	132,181 (32%)	135,824 (33%)	140,564 (34%)	133,858 (32%)
Average Saturday	159,133	60,795 (39%)	70,451 (46%)	74,438 (46%)	68,618 (47%)	60,324 (39%)	49,807 (32%)	69,749 (46%)	72,869 (50%)	77,600 (50%)	82,254 (57%)	86,289 (56%)	80,296 (51%)
Average Sunday	111,972	42,214 (41%)	50,071 (46%)	44,077 (40%)	45,281 (44%)	38,860 (36%)	35,558 (42%)	44,965 (50%)	49,591 (53%)	52,914 (56%)	61,420 (60%)	77,989 (65%)	60,535 (56%)
Weekday Ridership by Time Period (% of Pre-COVID Expectations)													
Early AM (Open-6AM)	4,244	1,387 (34%)	1,440 (34%)	1,427 (33%)	1,478 (35%)	1,362 (35%)	1,385 (35%)	1,513 (36%)	1,557 (39%)	1,592 (41%)	1,676 (43%)	1,604 (40%)	1,633 (40%)
AM Peak (6AM-9AM)	97,915	20,729 (21%)	24,115 (24%)	24,737 (24%)	26,311 (26%)	22,395 (25%)	20,271 (21%)	24,534 (24%)	28,601 (29%)	29,575 (30%)	31,401 (32%)	31,515 (32%)	29,669 (30%)
Mid-Day (9AM-4PM)	124,696	31,116 (25%)	35,411 (27%)	36,386 (28%)	37,439 (29%)	35,995 (28%)	28,858 (24%)	35,378 (28%)	40,974 (33%)	43,514 (35%)	43,819 (35%)	43,851 (36%)	44,099 (35%)
PM Peak (4PM-730PM)	137,222	29,248 (21%)	33,431 (23%)	34,811 (24%)	35,764 (26%)	32,037 (25%)	26,841 (20%)	33,376 (24%)	39,486 (29%)	42,222 (30%)	43,075 (31%)	44,349 (32%)	42,507 (30%)
Evening (730PM-Close)	44,647	9,922 (22%)	11,600 (24%)	12,420 (27%)	11,290 (27%)	11,204 (26%)	8,109 (21%)	10,572 (25%)	13,477 (30%)	15,277 (33%)	15,854 (35%)	16,665 (35%)	15,950 (34%)
Trip Market as % of Total Exits													
Transbay	55%	50%	50%	51%	51%	51%	49%	50%	52%	52%	51%	53%	52%
West Bay	25%	23%	23%	23%	24%	25%	25%	24%	24%	24%	24%	25%	25%
East Bay	20%	27%	27%	25%	25%	24%	26%	26%	25%	24%	24%	23%	24%
Sub-region as % of Total Exits													
Downtown San Francisco	34%	28%	28%	29%	29%	30%	28%	28%	29%	29%	30%	31%	31%
Downtown Oakland	8%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%
Santa Clara County	0%[3]	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Airport Stations	2%	3%	3%	3%	3%	3%	2%	2%	3%	3%	3%	3%	3%
All Other	56%	61%	61%	60%	60%	59%	62%	61%	59%	59%	59%	58%	58%
Clipper Metrics													
# of Unique Clipper Cards	806,293	464,111	480,797	524,821	504,945	501,534	371,009	430,003	543,350	597,166	644,619	726,349	655,705
Monthly Change			+3.6%	+9.2%	-3.8%	-0.7%	-26.0%	+15.9%	+26.4%	+9.9%	+7.9%	+12.7%	-9.7%
Trips per Card	10.4	5.3	5.6	5.4	5.4	5.2	5.8	5.7	6.0	5.5	5.4	5.1	5.2

Weekday Hourly System Activity

Day of Week

Actual vs FY23 Budgeted Forecast

Notes:

1. July 2022 and June 2022 ridership is preliminary and unaudited.

2. Pre-pandemic metrics provided as a generalized baseline. Calculated from 2019 calendar year ridership.

3. South Bay stations of Milpitas and Berryessa not included in 2019 pre-pandemic, as stations were not open.