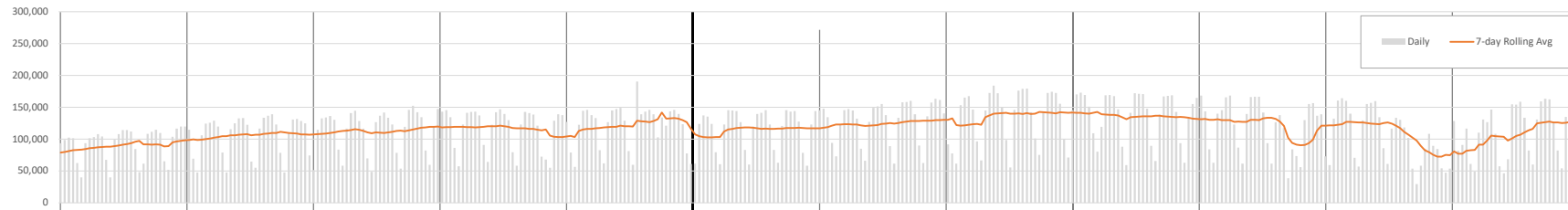
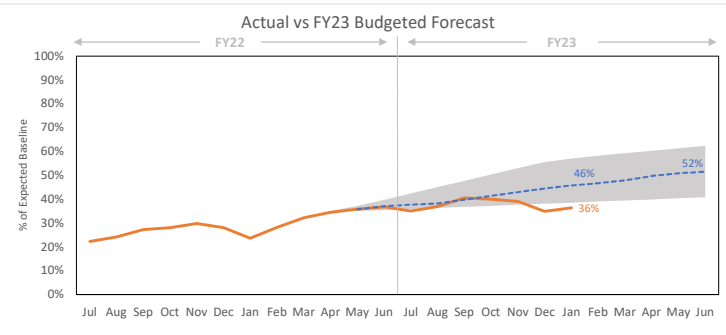
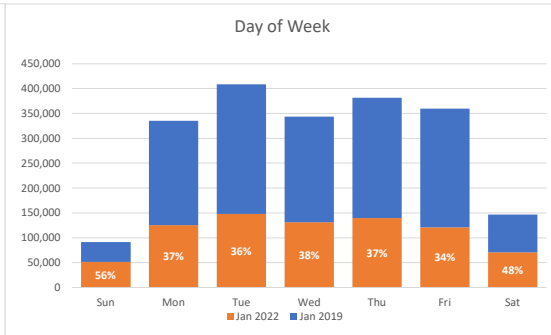
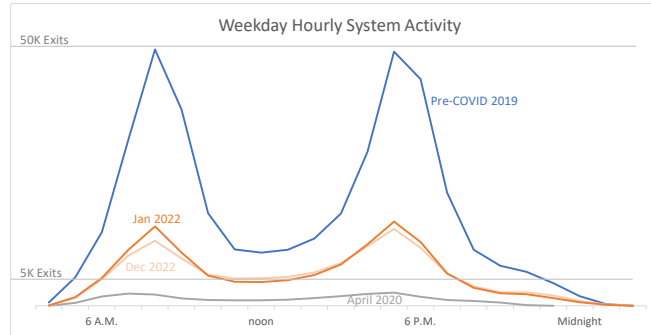




Monthly Ridership Report January 2023 and Trailing 12-months¹



	Pre-Pandemic ²	2022 Feb	2022 Mar	2022 Apr	2022 May	2022 June	2022 July	2022 August	2022 September	2022 October	2022 November	2022 December	2023 January
Monthly Ridership (% of Pre-COVID Expectations)													
Ridership	9,790,000	2,522,510 (28%)	3,344,004 (32%)	3,375,449 (34%)	3,543,655 (36%)	3,749,506 (37%)	3,442,933 (35%)	3,933,280 (37%)	4,123,267 (41%)	4,120,512 (40%)	3,679,750 (39%)	3,337,938 (35%)	3,344,059 (36%)
Monthly Change			+32.6%	+0.9%	+5.0%	+5.8%	-8.2%	+14.2%	+4.8%	-0.1%	-10.7%	-9.3%	+0.2%
Difference from Respective Budget		-1,484,235	-1,786,770	-1,541,571	-1,523,958	-1,562,159	-261,962	-136,072	+69,610	-141,334	-366,141	-920,615	-872,431
% Difference from Respective Budget		-37.0%	-34.8%	-31.4%	-30.1%	-29.4%	-7.1%	-3.3%	+1.7%	-3.3%	-9.0%	-21.6%	-20.7%
Daily Ridership (% of Pre-COVID Expectations)													
Average Weekday	408,723	105,374 (26%)	124,094 (30%)	132,181 (32%)	135,824 (33%)	140,564 (34%)	133,858 (32%)	144,008 (34%)	161,902 (38%)	159,099 (37%)	150,242 (36%)	130,283 (33%)	134,140 (34%)
Average Saturday	159,133	69,749 (46%)	72,869 (50%)	77,600 (50%)	82,254 (57%)	86,289 (56%)	80,296 (51%)	89,553 (57%)	96,916 (63%)	96,055 (59%)	84,426 (58%)	67,488 (43%)	70,615 (45%)
Average Sunday	111,972	44,965 (50%)	49,591 (53%)	52,914 (56%)	61,420 (60%)	77,989 (65%)	60,535 (56%)	65,723 (63%)	68,572 (62%)	67,815 (61%)	60,495 (58%)	51,574 (47%)	51,368 (61%)
Weekly Ridership by Time Period (% of Pre-COVID Expectations)													
Early AM (Open-6AM)	4,244	1,513 (36%)	1,557 (39%)	1,592 (41%)	1,676 (43%)	1,604 (40%)	1,633 (40%)	1,772 (43%)	1,862 (44%)	1,892 (43%)	1,916 (45%)	1,531 (39%)	1,672 (42%)
AM Peak (6AM-9AM)	97,915	24,534 (24%)	28,601 (29%)	29,575 (30%)	31,401 (32%)	31,515 (32%)	29,669 (30%)	32,299 (33%)	36,129 (35%)	36,171 (35%)	35,055 (35%)	27,313 (30%)	31,437 (33%)
Mid-Day (9AM-4PM)	124,696	35,378 (28%)	40,974 (33%)	43,514 (35%)	43,819 (35%)	43,851 (36%)	44,099 (35%)	47,139 (37%)	53,000 (40%)	52,225 (40%)	49,740 (39%)	45,741 (36%)	44,078 (36%)
PM Peak (4PM-730PM)	137,222	33,376 (24%)	39,486 (29%)	42,222 (30%)	43,075 (31%)	44,349 (32%)	42,507 (30%)	45,989 (33%)	51,383 (36%)	51,425 (36%)	48,384 (35%)	41,049 (32%)	43,988 (33%)
Evening (730PM-Close)	44,647	10,572 (25%)	13,477 (30%)	15,277 (33%)	15,854 (35%)	16,665 (35%)	15,950 (34%)	16,809 (36%)	19,527 (41%)	17,385 (38%)	15,146 (36%)	14,648 (33%)	12,965 (33%)
Trip Market as % of Total Exits													
Transbay	55%	50%	52%	52%	51%	53%	52%	51%	51%	52%	52%	52%	51%
West Bay	25%	24%	24%	24%	24%	25%	25%	24%	25%	24%	24%	25%	25%
East Bay	20%	26%	25%	24%	24%	23%	24%	25%	24%	24%	24%	23%	24%
Sub-region as % of Total Exits													
Downtown San Francisco	34%	28%	29%	29%	30%	31%	31%	30%	30%	30%	30%	31%	30%
Downtown Oakland	8%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%
Santa Clara County	0% ³	1%	1%	1%	1%	1%	1%	1%	1%	2%	2%	2%	1%
Airport Stations	2%	2%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	2%
All Other	56%	61%	59%	59%	59%	58%	58%	58%	58%	58%	58%	57%	59%
Clipper Metrics													
# of Unique Clipper Cards	806,293	430,003	543,350	597,166	644,619	726,349	655,705	707,493	727,329	707,034	635,441	626,937	562,026
Monthly Change			+26.4%	+9.9%	+7.9%	+12.7%	-9.7%	+7.9%	+2.8%	-2.8%	-10.1%	-1.3%	-10.4%
Trips per Card	10.4	5.7	6.0	5.5	5.4	5.1	5.2	5.5	5.6	5.7	5.3	5.9	



- Notes:
1. September through January FY23 ridership is preliminary and unaudited.
 2. Pre-pandemic metrics provided as a generalized baseline. Calculated from 2019 calendar year ridership.
 3. South Bay stations of Milpitas and Berryessa not included in 2019 pre-pandemic, as stations were not open.