Scope:

Administration and Project Management: The Program Management Team will perform the following activities in support of the project:

- Coordinate work plan activities.
- Work plan communications/meetings/record keeping.
- Work plan progress reporting.
- Subconsultant management.
- Monthly progress reports and agreement administration.

Prime: HNTB/FMG

<table>
<thead>
<tr>
<th>Subconsultant</th>
<th>Amount</th>
<th>DBE (Y/N)</th>
<th>SBE (Y/N)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tarjuna Systems Inc</td>
<td>$857,121</td>
<td>Y</td>
<td>Y</td>
</tr>
</tbody>
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Total Work Plan Value: $928,465