BART Agreement Number: 6M8148  Approval Date: 10/06/2020

Work Plan: No. B.15-01 – Secure an encroachment permit from Caltrans

Scope:

Task 1: Agreement on process to secure needed approvals
   · Key tasks and outcomes:
     o Meet with key Caltrans managers to discuss the BART project and the features requiring Caltrans review and approval.
     o Agree on approach with Caltrans to a streamlined design approval process.
     o Agree on approach with Caltrans for executing a project cooperative agreement for design and environmental phases of the project.
     o Agree with Caltrans on whether BART must prepare a focused project initiation document (PID) report, or a project study report-project report (PSR-PR), to secure approval for the project.
     o Participate in bi-weekly, or as needed, coordination meetings with BART to discuss approaches to completing project activities within Caltrans right-of-way.
     o Provide as-needed support on the development and refinement of the encroachment permit schedule.

Task 2: Caltrans Project Documentation Support and Coordination
   · Key tasks and outcomes:
     o Facilitate communication between BART and Caltrans to secure the required encroachment permit.
     o Provide support for the development and approval of the cooperative agreement between BART and Caltrans.
     o Participate in coordination meetings with BART, Caltrans, and the design team for activities related to the development of the environmental clearance.
     o Provide as-needed support for data collection and information gathering to assist in the development of the environmental document and Plans, Specifications and Estimate (PS&E) package.

Task 3: Approvals for BART Encroachment Permit
   · Key tasks and outcomes:
     o Provide as needed assistance in reaching agreement with Caltrans on the resolution of issues during the PS&E development.
     o Participate in Focus meetings on design details requiring design exceptions or other approvals (encroachment variance request, airspace considerations, etc.).
• Participate in bi-monthly, or as-needed, project development team (PDT) meetings with Caltrans, BART and the design team.

**Task 4: Public Outreach**

- Key tasks and outcomes:
  - Provide as-needed coordination and support to BART in working with Caltrans on the public outreach efforts.
  - Participate in internal meetings with BART and Caltrans to strategize public outreach efforts.

**Task 5: Design Review of Traffic Management Plan**

- Key tasks and outcomes:
  - Provide review and comments of traffic management plan.
  - Participate in internal meetings with BART and design consultant to resolve comments on traffic management plan.

**Prime:** TY Lin + TSE JV

<table>
<thead>
<tr>
<th>Subconsultant</th>
<th>Amount</th>
<th>DBE (Y/N)</th>
<th>SBE (Y/N)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gray-Bowen-Scott</td>
<td>$120,949</td>
<td>N</td>
<td>N</td>
</tr>
</tbody>
</table>

**Total Work Plan Value:** $144,889