Work Plan No. B.15-02 – Design and DSDC of Acoustic Panel Anchorage

Scope:

2.1 PROJECT MANAGEMENT AND MEETINGS

Project management and oversight will be provided throughout the progress. Tasks include conducting internal design coordination meetings; performing independent design reviews and quality assurance activities; and preparation of monthly progress reports including the status of each subtask and milestone deliverable(s), and an evaluation of budget and schedule status based on a comparison on planned versus actual progress.

Project meetings for traffic controlling design are anticipated to include:

- One kick-off meeting
- Two concept workshops; one with the City of Concord, and one with City of Berkeley and City of Oakland
- One check in meeting with BART Project Manager
- One consolidated comments response meeting

2.2 TRAFFIC CONTROL DESIGN

1) 95% (DRAFT) DRAWINGS, SPECIFICATIONS AND ESTIMATE

Traffic handling design drawings, specifications and cost estimate will be developed based on locations identified from the issued for Bid package dated April 12, 2021. Traffic handling drawings will be developed for work locations that cross above city street right-of-way. These locations are defined in the table below.

<table>
<thead>
<tr>
<th>Subconsultant</th>
<th>Amount</th>
<th>DBE (Y/N)</th>
<th>SBE (Y/N)</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPS Engineers</td>
<td>$57,520</td>
<td>Y</td>
<td>Y</td>
</tr>
</tbody>
</table>

Total Work Plan Value: $159,998