Work Plan No. A.01-02 NTRC – Supplemental Work Plan A.01-02

Scope:

Support BART and the regional transit working group by developing education and briefing materials for major regional funding opportunities, including:

- Identify key messages of regional funding need and benefits.
- Perform data research and compilation. Develop methodologies using existing data to create projections for data such as population and jobs. No original analysis or forecasting (for example regarding future transit operations and plans) will be performed.
- Coordinate with transit agencies to obtain existing data and information on future projects and service plans.
- Develop graphical concepts to support data-driven storytelling.

Prime: HNTB

<table>
<thead>
<tr>
<th>Subconsultant</th>
<th>Amount</th>
<th>DBE (Y/N)</th>
<th>SBE (Y/N)</th>
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<tr>
<td>Convey, Inc.</td>
<td>$35,349</td>
<td>Y</td>
<td>Y</td>
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Total Work Plan Value: $69,998