

BART Agreement Number: 6M8168

Approval Date: 08/13/21

Work Plan No. A.03-01 BART DSDC CBTC

Scope:

03000 Project Management

- 1) Ensuring that the project team is properly staffed; developing job requisitions, interviewing candidates
- 2) Participation in regular Management meetings with Hitachi and BART
- 3) Review of subconsultant agreements, invoices, payments, etc.
- 4) Producing monthly reports, SBE reports
- 5) Preparation of Executive and Stakeholder presentations

03100 Engineering

- 1) Participation in internal and joint working group meetings with Hitachi and BART
- 2) Development of strategy / decision documents
- 3) Participate in over the shoulder reviews and review of CDRLS
- 4) Work with interfacing projects to coordinate CBTC activities with other projects

03200 Systems Engineering

- 1) Management of BART's requirements database through the Visure tool and incorporating change notices into requirements database
- 2) Review Hitachi engineering processes
- 3) Support the team with compliance against contract requirements
- 4) Manage verification and validation of CBTC product

02300 CSE Support

- 1) Work with CSE Team to understand ICS interface to ATS
- 2) Review CSE interface documentation
- 3) Facilitate discussions between Hitachi and BART

Prime: Parsons

Subconsultant	Amount	DBE (Y/N)	SBE (Y/N)
Acumen	\$ 543,044	Y	Y
ADS	\$ 265,142	Y	Y
Armand	\$ 294,625	Y	Y
Countervail	\$ 332,890	Y	Y
Lea + Elliott	\$ 809,178	N	N
London Underground	\$ 74,980	N	N
NRC	\$ 650,785	N	N
TSE	\$ 935,969	N	N

Total Work Plan Value: \$ 9,638,315