

BART Agreement Number: 6M8182

Approval Date: 11/08/21

Work Plan No. A.07-01 – Balboa Park Station Passenger Drop-Off Area + Plaza

Scope:

Project 11OG-140 Balboa Park Station Passenger Drop-Off Area + Plaza (11OG-140) involves reconfiguring the passenger drop off area at the station plaza into a loop configuration which involves closing off a vehicle entrance/exit off Geneva Avenue. The new configuration will activate the space for the community for Farmer's Market, gatherings, and community events, along with creating an ADA accessible space adjacent to a new City of San Francisco housing development for their use, as well as for BART and SFMTA riders and community. The lower plaza area will have ADA accessible ramp, combination tree planters and benches, along with open space for gatherings.

The Construction Management Team (CM) should be familiar and comply with AHSC Agreement, i.e., Affordable Housing and Sustainable Communities, or AHSC that BART has signed with the Developer (Related) and City of San Francisco (City).

The project will need to be coordinated and work with BART internal stakeholders, like M&E, Operation, Transportation, etc., and external stakeholders, like Related, the Contractor working for Related (Cahill) according to AHSC, and City of San Francisco (City), and others as needed.

The CM team consists of three (3) CM professionals, i.e., one (1) Resident Engineer (RE), one (1) Office Engineer (OE), and one (1) Inspector. The candidates for the CM team should demonstrate a set of satisfied qualifications, knowledge, and experience in managing construction of BART projects, especially BART Tracks Engineering in association with BART Facility Standard (BFS), Operation and Transportation, etc.

CM is scheduled to provide CM for the project along with Project 15CH-110 Millbrae Tail Tracks Extension due to the compatibility of the scope of the work, work loads, schedules and locations of both projects. The WP for 15CH-110 will be processed separately.

Prime: Ghirardelli Associates, Inc

| Subconsultant | Amount | DBE (Y/N) | SBE (Y/N) |
|----------------------|---------------|------------------|------------------|
| SBE TBD | \$ 105,089 | N | Y |

Total Work Plan Value: \$ 304,299